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# Annual Work Plan

## Turkey - Ankara

**Project:** 00070163

**Report Date:** 1/22/2020

**Project Title:** PIMS 4434: Integrated Approach Forests in Turkey

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Conservation Value Forests	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	2,213.41
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	998.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	7,875.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	5,697.60
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,542.05
				UNDP	04000	UNDP	71600 Travel	2,542.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	46.80
TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00				



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00084294 PIMS 4434: Integrated Approach	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
	Policy&Instutional Framework	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	49,176.88
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	3,600.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72300 Materials & Goods	4,924.44
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	8,800.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	233.88
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	66,805.89
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services- Companies	3,465.22
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	607.95
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,762.27
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	3,921.69
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	100.00
				UNDP	04000	UNDP	71600 Travel	2,946.10
				Project Management	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000



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00084294 PIMS 4434: Integrated Approach	Project Management	1/1/2013	12/31/2017	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4.94
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	13,400.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	2,430.71
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	542.94
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	73500 Reimbursement Costs	24,102.40
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	762.19
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	5.00
				UNDP	04000	UNDP	71600 Travel	3,244.23
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	4,699.78
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	263.29
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	641.98
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,442.88
				TOTAL				
GRAND TOTAL							226,799.52	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Conservation Value Forests	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	26,707.14
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,065.94
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	2,137.20
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	24,870.37
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	2,699.07
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	3,486.43
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	25,611.51
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	37,353.10
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	221.53
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00



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00084294 PIMS 4434: Integrated Approach	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	12,674.25
	Policy&Instutional Framework	1/1/2013	12/31/2017	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,825.29
				UNDP	04000	UNDP	71300 Local Consultants	4,942.23
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	15,563.06
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	17,742.91
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,046.90
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	399.80
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	5,774.80
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	98.90
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	36,440.22
UNDP	04000	UNDP	72500 Supplies	412.59				



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00084294 PIMS 4434: Integrated Approach	Policy&Instutional Framework	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	869.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	25,528.51
	Project Management	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	39,276.16
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,392.11
				UNDP	04000	UNDP	71600 Travel	7,475.25
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	160.88
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,984.14
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72800 Information Technology Equipmt	2,601.40
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	503.15
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	1,005.26
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	4,902.36
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	17,115.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	3,096.80
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	334.11
TOTAL							342,317.37	
GRAND TOTAL							342,317.37	



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00084294 PIMS 4434: Integrated Approach	Conservation Value Forests	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	38,620.08
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72600 Grants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	28,564.44
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	11,698.47
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	46,788.96
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	302,936.95
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	254.54
	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	76,724.35
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	19,435.81
TUR-GOVT as Executing and Impl				62000	GEFTrustee	72300 Materials & Goods	6,617.98	



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00084294 PIMS 4434: Integrated Approach	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	79,888.49
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	267,595.88
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72800 Information Technology Equipmt	707.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	187,642.44
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	294,391.44
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	42,906.31
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	221,792.49
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	90.65
	Policy&Instutional Framework	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	299.11
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	16,918.66
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	4,137.96
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	43,975.91
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	43,975.91



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00084294 PIMS 4434: Integrated Approach	Policy&Instnutional Framework	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	17,525.51
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	35.70
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	8,071.13
	Project Management	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	544.77
				UNDP	04000	UNDP	71400 Contractual Services - Individ	252.53
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	90,936.11
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,094.30
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,966.35
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	36.68
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	3,868.77
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72500 Supplies	399.57
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72800 Information Technology Equipmt	1,582.64
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	12,879.20
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	321.27



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,835,502.45			
GRAND TOTAL						1,835,502.45			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Conservation Value Forests	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72600 Grants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	13,848.59
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	236,508.44
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	1,257.07
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	1,131.82
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	65,678.77
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	9,167.82
	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	32,187.00			
	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	218,886.57
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72300 Materials & Goods	33,797.76
TUR-GOVT as Executing and Impl				62000	GEFTrustee	72400 Communic & Audio Visual Equip	14,649.31	



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00084294 PIMS 4434: Integrated Approach	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	251,792.40
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	18,197.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	146,106.95
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	165,519.02
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	26,431.54
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	21,584.57
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	135.62
	Policy&Instnutional Framework	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	80.93
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	3,963.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	11,447.57
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	13,455.92
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	13,145.94
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	23.31



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00084294 PIMS 4434: Integrated Approach	Policy&Instutional Framework	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	1,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	140,161.02
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project Management	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	85,275.69
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,004.76
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,340.16
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72500 Supplies	777.25
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,382.63
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	2,676.46
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	1,394.73
TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	12,546.37				



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# Annual Work Plan

## Turkey - Ankara

**Project:** 00070163

**Report Date:** 1/22/2020

**Project Title:** PIMS 4434: Integrated Approach Forests in Turkey

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Project Management	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	41.02
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72500 Supplies	479.13
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	895.01
TOTAL							1,568,971.15	
GRAND TOTAL							1,568,971.15	



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# Annual Work Plan

## Turkey - Ankara

**Project:** 00070163

**Report Date:** 1/22/2020

**Project Title:** PIMS 4434: Integrated Approach Forests in Turkey

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Conservation Value Forests	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	28,091.53
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	3,290.40
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72300 Materials & Goods	329.69
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	6,865.71
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	74,391.94
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	10,580.89
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	272,850.08
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72600 Grants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	330.88
				Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000
	TUR-GOVT as Executing and Impl	62000	GEFTrustee				72100 Contractual Services-Companies	373,118.32
	TUR-GOVT as Executing and Impl	62000	GEFTrustee				74500 Miscellaneous Expenses	189.82
	TUR-GOVT as Executing and Impl	62000	GEFTrustee				71400 Contractual Services - Individ	76,794.31



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# Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72300 Materials & Goods	43,430.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	29,686.94
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	13,891.18
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,279.40
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	14,689.66
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	208,219.61
	Policy&Instnutional Framework	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services- Companies	41,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	7,424.68
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	13,109.92
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	16.39
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	9,814.84
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	1,179.05
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	1,449.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Policy&Instutional Framework	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	672.09
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	2,684.79
	Project Management	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	1,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	14,160.02
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	59,498.35
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	677.30
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	20,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	82.01
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	2,091.39



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Project Management	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72500 Supplies	283.82
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	1,570.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	64.18
TOTAL								1,355,230.95
GRAND TOTAL								1,355,230.95



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# Annual Work Plan

## Turkey - Ankara

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Conservation Value Forests	1/1/2013	12/31/2017	TUR - Doga Koruma Merkezi	62000	GEFTrustee	71300 Local Consultants	140,332.00
				UNDP	62000	GEFTrustee	71600 Travel	600.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72600 Grants	0.00
				TUR - Doga Koruma Merkezi	62000	GEFTrustee	74100 Professional Services	6,688.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				TUR - Doga Koruma Merkezi	62000	GEFTrustee	71600 Travel	12,400.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR - Doga Koruma Merkezi	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				TUR-Min of Forestry&Water Aff.	62000	GEFTrustee	72600 Grants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00
				TUR - Doga Koruma Merkezi	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,750.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,000.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TUR - Doga Koruma Merkezi	62000	GEFTrustee	74500 Miscellaneous Expenses	2,088.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Conservation Value Forests	1/1/2013	12/31/2017	TUR - Doga Koruma Merkezi	62000	GEFTrustee	75700 Training, Workshops and Confer	34,260.00
	Mitigation&Carbon Sequestrati	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71600 Travel	30,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	127,253.37
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	60,000.00
				UNDP	04000	UNDP	71600 Travel	2,172.05
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	65,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	21.60
				UNDP	62000	GEFTrustee	71300 Local Consultants	43,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-Min of Forestry&Water Aff.	62000	GEFTrustee	72100 Contractual Services-Companies	325,420.99
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	11,000.00
TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				



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# Annual Work Plan

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Policy&Instnutional Framework	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71600 Travel	15,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	10,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	250.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	14,943.95
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
Project Management	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71600 Travel	1,774.68	
			TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services- Companies	0.00	



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# Annual Work Plan

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Project Management	1/1/2013	12/31/2017	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	11,607.39
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	15,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,281.04
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	460.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	5,800.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,400.00
				UNDP	62000	GEFTrustee	72500 Supplies	20.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
				UNDP	04000	UNDP	71600 Travel	279.50
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00				
TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00				



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Project Management	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	60.13
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
TOTAL							1,114,862.70	
GRAND TOTAL							1,114,862.70	



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Conservation Value Forests	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,924.49
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,160.58
				TUR - Doga Koruma Merkezi	62000	GEFTrustee	74500 Miscellaneous Expenses	163.16
				TUR - Doga Koruma Merkezi	62000	GEFTrustee	71300 Local Consultants	30,416.39
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	81,783.69
				UNDP	62000	GEFTrustee	71300 Local Consultants	17,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,057.00
				TUR - Doga Koruma Merkezi	62000	GEFTrustee	71600 Travel	3,435.00
				TUR - Doga Koruma Merkezi	62000	GEFTrustee	74700 Transport, Shipping and handle	481.79
				TUR - Doga Koruma Merkezi	62000	GEFTrustee	75700 Training, Workshops and Confer	830.48
				TUR-Min of Forestry&Water Aff.	62000	GEFTrustee	72100 Contractual Services-Companies	18,274.79
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				TUR - Doga Koruma Merkezi	62000	GEFTrustee	74100 Professional Services	2,340.14
				TUR - Doga Koruma Merkezi	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	42,679.23
	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	72500 Supplies	2,338.23
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,678.72
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,255.87
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	33,072.36
				UNDP	62000	GEFTrustee	71600 Travel	23,038.81
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,009.84
				TUR-Min of Forestry&Water Aff.	62000	GEFTrustee	72100 Contractual Services-Companies	130,306.15
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	26.53



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,920.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	426.37
	Policy&Instutional Framework	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,007.05
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	36.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,474.70
				UNDP	62000	GEFTrustee	71600 Travel	64.57
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project Management	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,891.46
				UNDP	62000	GEFTrustee	71500 UN Volunteers	11,559.45
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	43,567.54
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	471.67
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
	UNDP	62000	GEFTrustee	71300 Local Consultants	1,950.00			
	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	461.63			
	UNDP	62000	GEFTrustee	74100 Professional Services	2,990.00			
TOTAL							547,093.69	
GRAND TOTAL							547,093.69	



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084294 PIMS 4434: Integrated Approach	Conservation Value Forests	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,575.51
				UNDP	62000	GEFTrustee	71600 Travel	554.02
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	75.21
	Mitigation&Carbon Sequeastrati	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71600 Travel	13,227.66
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	73,436.19
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,321.28
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,927.64
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	26,135.62
	Policy&Insttutional Framework	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62000	GEFTrustee	71600 Travel	9,935.43
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	44,598.58
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,285.18
	Project Management	1/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71200 International Consultants	9,966.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,606.09
				UNDP	62000	GEFTrustee	74100 Professional Services	2,010.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,620.24
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,728.83
UNDP				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,260.30	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Turkey - Ankara

**Project:** 00070163

**Report Date:** 1/22/2020

**Project Title:** PIMS 4434: Integrated Approach Forests in Turkey

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						255,263.78			
GRAND TOTAL						255,263.78			