

Turkey - Ankara

Report Date: 1/22/2020

Year: 2013

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Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

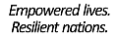
Project: 00071720

Report Date: 1/22/2020

Project Title: Capacity Development for Community Based Tourism

Year: 2014

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00085036 Capacity Development | Capacity assess and developmen | 1/8/2013 | 12/31/2015 | TUR-GOVT as Executing and Impl | 30071 | TUR | 72100 Contractual Services-Companies | 55,000.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 73500 Reimbursement Costs | 8,000.00 |
| | | | | TUR-GOVT as Executing and Impl | 04000 | UNDP | 71400 Contractual Services - Individ | 23,000.00 |
| | | | | TUR-GOVT as Executing and Impl | 04000 | UNDP | 72100 Contractual Services-Companies | -4,241.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 72300 Materials & Goods | 3,000.00 |
| | | | | TUR-GOVT as Executing and Impl | 04000 | UNDP | 71300 Local Consultants | 11,894.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 71400 Contractual Services - Individ | 0.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 72400 Communic & Audio Visual Equip | 5,000.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 71200 International Consultants | 15,000.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 71600 Travel | 52,000.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 72500 Supplies | 3,000.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 74200 Audio Visual&Print Prod Costs | 25,000.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 71300 Local Consultants | 34,727.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 74500 Miscellaneous Expenses | 10,000.00 |

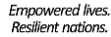


Turkey - Ankara

Report Date: 1/22/2020

Year: 2014

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00085036 Capacity Development | Capacity assess and developmen | 1/8/2013 | 12/31/2015 | TUR-GOVT as Executing and Impl | 30071 | TUR | 75100 Facilities & Administration | 7,924.00 |
| | | | | TUR-GOVT as Executing and Impl | 04000 | UNDP | 75700 Training, Workshops and Confer | 1,046.00 |
| TOTAL | | | | | | | | 250,350.00 |
| GRAND TOTAL | | | | | | | | 250,350.00 |

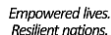


Turkey - Ankara

Report Date: 1/22/2020

Year: 2015

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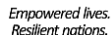
Turkey - Ankara

Report Date: 1/22/2020

Project Title: Capacity Development for Community Based Tourism

Year: 2016

[illegible]



Turkey - Ankara

Report Date: 1/22/2020

Project Title: Capacity Development for Community Based Tourism

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|-------|-------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00085036 Capacity Development | Capacity assess and developmen | 1/8/2013 | 12/31/2015 | TUR-GOVT as Executing and Impl | 30071 | TUR | 71300 Local Consultants | 190,000.00 |
| TOTAL | | | | | | | | 190,000.00 |
| GRAND TOTAL | | | | | | | | 190,000.00 |



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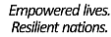
Project: 00071720

Report Date: 1/22/2020

Project Title: Capacity Development for Community Based Tourism

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00085036 Capacity Development | Capacity assess and developmen | 1/8/2013 | 12/31/2015 | UNDP | 30071 | TUR | 71300 Local Consultants | 0.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 74100 Professional Services | 0.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 30071 | TUR | 74500 Miscellaneous Expenses | 6,580.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 75100 Facilities & Administration | 0.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 75700 Training, Workshops and Confer | 0.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 71400 Contractual Services - Individ | 0.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30071 | TUR | 74100 Professional Services | 2,000.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 30071 | TUR | 75700 Training, Workshops and Confer | 35,000.00 |
| | | | | TUR-GOVT as Executing and Impl | 30071 | TUR | 71200 International Consultants | 0.00 |
| | | | | UNDP | 30071 | TUR | 71600 Travel | 3,503.00 |
| | | | | UNDP | 30071 | TUR | 72400 Communic & Audio Visual Equip | 7,000.00 |
| | | | | UNDP | 30071 | TUR | 75100 Facilities & Administration | 3,917.00 |

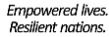


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