



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00071721

Report Date: 1/22/2020

Project Title: Future Lies in Tourism Support Fund-EFES

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085037 Future Lies in Tourism Support	Fund support to local tourism	1/8/2013	12/31/2015	TUR-GOVT as Executing and Impl	30000	PRIV-SECT	75100 Facilities & Administration	10,532.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71600 Travel	500.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72600 Grants	45,500.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71400 Contractual Services - Individ	2,300.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71200 International Consultants	20,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71300 Local Consultants	50,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72100 Contractual Services-Companies	24,000.00
TOTAL							152,832.00	
GRAND TOTAL							152,832.00	



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Report Date: 1/22/2020

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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085037 Future Lies in Tourism Support	Fund support to local tourism	1/8/2013	12/31/2015	TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71300 Local Consultants	70,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72600 Grants	135,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	74500 Miscellaneous Expenses	5,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72500 Supplies	3,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71200 International Consultants	5,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72300 Materials & Goods	1,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71600 Travel	5,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72100 Contractual Services-Companies	4,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72400 Communic & Audio Visual Equip	5,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	73500 Reimbursement Costs	6,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	74200 Audio Visual&Print Prod Costs	2,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71400 Contractual Services - Individ	37,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	75100 Facilities & Administration	20,000.00
TOTAL							298,000.00	
GRAND TOTAL							298,000.00	



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Report Date: 1/22/2020

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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085037 Future Lies in Tourism Support	Fund support to local tourism	1/8/2013	12/31/2015	TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71400 Contractual Services - Individ	77,800.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72100 Contractual Services-Companies	39,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71600 Travel	57,500.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	73500 Reimbursement Costs	4,510.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	75100 Facilities & Administration	29,176.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71300 Local Consultants	85,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72500 Supplies	5,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	74500 Miscellaneous Expenses	-127,500.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72600 Grants	50,000.00
TOTAL							220,486.00	
GRAND TOTAL							220,486.00	



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Report Date: 1/22/2020

Project Title: Future Lies in Tourism Support Fund-EFES

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085037 Future Lies in Tourism Support	Fund support to local tourism	1/8/2013	12/31/2015	TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72600 Grants	190,000.00
TOTAL								190,000.00
GRAND TOTAL								190,000.00



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Report Date: 1/22/2020

Project Title: Future Lies in Tourism Support Fund-EFES

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085037 Future Lies in Tourism Support	Fund support to local tourism	1/8/2013	12/31/2015	TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72600 Grants	215,000.00
TOTAL								215,000.00
GRAND TOTAL								215,000.00



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Project: 00071721

Report Date: 1/22/2020

Project Title: Future Lies in Tourism Support Fund-EFES

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085037 Future Lies in Tourism Support	Fund support to local tourism	1/8/2013	12/31/2015	TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71400 Contractual Services - Individ	0.00
				UNDP	30000	TUR-A.Efes	71600 Travel	36,700.00
				UNDP	30000	TUR-A.Efes	74100 Professional Services	2,000.00
				UNDP	30000	TUR-A.Efes	71400 Contractual Services - Individ	58,500.00
				UNDP	30000	TUR-A.Efes	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	TUR-A.Efes	71300 Local Consultants	20,000.00
				UNDP	30000	TUR-A.Efes	72100 Contractual Services-Companies	8,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	TUR-A.Efes	72200 Equipment and Furniture	8,000.00
				UNDP	30000	TUR-A.Efes	75100 Facilities & Administration	21,056.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72200 Equipment and Furniture	0.00
				UNDP	30000	TUR-A.Efes	72500 Supplies	5,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	74500 Miscellaneous Expenses	0.00
TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72500 Supplies	0.00				



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Report Date: 1/22/2020

Project Title: Future Lies in Tourism Support Fund-EFES

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085037 Future Lies in Tourism Support	Fund support to local tourism	1/8/2013	12/31/2015	TUR-GOVT as Executing and Impl	30000	PRIV-SECT	74100 Professional Services	0.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	71600 Travel	0.00
				UNDP	30000	TUR-A.Efes	72600 Grants	75,744.00
				UNDP	30000	TUR-A.Efes	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	TUR-A.Efes	72400 Communic & Audio Visual Equip	5,000.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	72600 Grants	0.00
				TUR-GOVT as Executing and Impl	30000	PRIV-SECT	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							250,000.00	
GRAND TOTAL							250,000.00	



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Report Date: 1/22/2020

Project Title: Future Lies in Tourism Support Fund-EFES

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085037 Future Lies in Tourism Support	Fund support to local tourism	1/8/2013	12/31/2015	UNDP	30000	TUR-A.Efes	71200 International Consultants	10,000.00
				UNDP	30000	TUR-A.Efes	71300 Local Consultants	24,000.00
				UNDP	30000	TUR-A.Efes	72200 Equipment and Furniture	2,481.48
				UNDP	30000	TUR-A.Efes	72600 Grants	10,000.00
				UNDP	30000	TUR-A.Efes	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	TUR-A.Efes	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	TUR-A.Efes	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	TUR-A.Efes	71400 Contractual Services - Individ	25,000.00
				UNDP	30000	TUR-A.Efes	71600 Travel	15,000.00
				UNDP	30000	TUR-A.Efes	72500 Supplies	2,000.00
				UNDP	30000	TUR-A.Efes	75100 Facilities & Administration	8,518.52
				UNDP	30000	TUR-A.Efes	72100 Contractual Services-Companies	3,000.00
TOTAL							115,000.00	
GRAND TOTAL							115,000.00	



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Report Date: 1/22/2020

Project Title: Future Lies in Tourism Support Fund-EFES

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085037 Future Lies in Tourism Support	Fund support to local tourism	1/8/2013	12/31/2015	UNDP	30000	TUR-A.Efes	71200 International Consultants	20,000.00
				UNDP	30000	TUR-A.Efes	71400 Contractual Services - Individ	33,000.00
				UNDP	30000	TUR-A.Efes	72200 Equipment and Furniture	5,000.00
				UNDP	30000	TUR-A.Efes	71300 Local Consultants	30,000.00
				UNDP	30000	TUR-A.Efes	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	TUR-A.Efes	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	TUR-A.Efes	71600 Travel	15,000.00
				UNDP	30000	TUR-A.Efes	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	TUR-A.Efes	75100 Facilities & Administration	9,630.00
				UNDP	30000	TUR-A.Efes	75700 Training, Workshops and Confer	2,370.00
TOTAL							130,000.00	
GRAND TOTAL							130,000.00	



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Project: 00071721

Report Date: 1/22/2020

Project Title: Future Lies in Tourism Support Fund-EFES

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085037 Future Lies in Tourism Support	Fund support to local tourism	1/8/2013	12/31/2015	UNDP	30000	TUR-A.Efes	71400 Contractual Services - Individ	56,000.00
				UNDP	30000	TUR-A.Efes	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	TUR-A.Efes	71200 International Consultants	20,000.00
				UNDP	30000	TUR-A.Efes	75100 Facilities & Administration	16,000.00
				UNDP	30000	TUR-A.Efes	71300 Local Consultants	23,000.00
				UNDP	30000	TUR-A.Efes	74500 Miscellaneous Expenses	2,000.00
TOTAL							137,000.00	
GRAND TOTAL							137,000.00	