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Annual Work Plan

Turkey - Ankara

Project: 00082077

Report Date: 1/22/2020

Project Title: PIMS 4833:POPs Legacy Elimination and Release Reduction

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091144 PIMS 4833:POPs Elimination	Capacity Strenghtening	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	3,816.66
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	372.34
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Elimination of POPs	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	100.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	931.24
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	13,687.29
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	83.66
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	5,300.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	1,489.41



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00091144 PIMS 4833:POPs Elimination	Management Capacity for POPs	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	49,086.19
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	1,005.47
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,181.00
	Monitoring and Evaluation	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	5,317.90
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	6,014.72
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,300.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72800 Information Technology Equipmt	531.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	132.39
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	7,700.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	194.88
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	221.22
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	959.38
TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	4,695.79				



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00091144 PIMS 4833:POPs Elimination	Project Management	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	12,990.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	35.98
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	1,861.79
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72500 Supplies	872.44
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	32,129.10
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,842.56
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72800 Information Technology Equipmt	2,835.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,900.56
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	8,011.91
TOTAL							171,599.88	
GRAND TOTAL							171,599.88	



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00091144 PIMS 4833:POPs Elimination	Capacity Strenghtening	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	3,167.48
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Elimination of POPs	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	10,402.26
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72300 Materials & Goods	500,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	6,222.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	43,292.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	61,884.13
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	461,300.28
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	131.12



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00091144 PIMS 4833:POPs Elimination	Elimination of POPs	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	46,153.57
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	1,351.16
	Management Capacity for POPs	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	11,985.54
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	13,688.24
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	1,555.49
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Monitoring and Evaluation	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	298.34
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	7,929.22



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00091144 PIMS 4833:POPs Elimination	Monitoring and Evaluation	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
	Project Management	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	40,439.71
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	11,886.85
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72500 Supplies	522.49
				UNDP	04000	UNDP	72100 Contractual Services-Companies	82,400.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	99.75
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	7,777.46
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TOTAL				
GRAND TOTAL							1,312,487.09	



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00091144 PIMS 4833:POPs Elimination	Capacity Strenghtening	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	21,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	8,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,987.57
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	6,114.89
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
	Elimination of POPs	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	2,634.62
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	160,624.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72300 Materials & Goods	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72500 Supplies	600.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	908.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	25,317.15
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00



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00091144 PIMS 4833:POPs Elimination	Elimination of POPs	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	46,960.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	61,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,521.84
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	10,000.00
	Management Capacity for POPs	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	29,874.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	18,900.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,867.51
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	58,059.87
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	658.65
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	460.28
	Monitoring and Evaluation	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00



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00091144 PIMS 4833:POPs Elimination	Monitoring and Evaluation	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	2,047.89
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Project Management	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	3,293.32
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72500 Supplies	440.38
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	12,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	43,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	1,570.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	5,156.83
UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00				
TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
TOTAL							546,096.80	
GRAND TOTAL							546,096.80	



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00091144 PIMS 4833:POPs Elimination	Capacity Strenghtening	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	81.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	66.60
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,687.24
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	40,402.50
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,378.70
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	481.14
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	17,794.64
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,854.05
	Elimination of POPs	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	71600 Travel	17,455.51
				UNDP	62000	GEFTrustee	72500 Supplies	58.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00



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00091144 PIMS 4833:POPs Elimination	Elimination of POPs	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	52,059.45
				UNDP	62000	GEFTrustee	71200 International Consultants	49,870.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	450.97
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	24,960.25
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	2,351.43
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	103.38
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	475,390.20
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	255.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,073.02



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00091144 PIMS 4833:POPs Elimination	Management Capacity for POPs	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,078.86
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	56,700.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	38.13
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Monitoring and Evaluation	6/1/2015	6/30/2019	UNDP	62000
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses				24.54	
TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants				0.00	



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00091144 PIMS 4833:POPs Elimination	Monitoring and Evaluation	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	782.65
				UNDP	62000	GEFTrustee	71600 Travel	4.44
				UNDP	62000	GEFTrustee	72500 Supplies	12.77
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	1,440.00
	Project Management	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	71600 Travel	161.37
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,130.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,356.92



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Annual Work Plan

Turkey - Ankara

Project: 00082077

Report Date: 1/22/2020

Project Title: PIMS 4833:POPs Legacy Elimination and Release Reduction

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091144 PIMS 4833:POPs Elimination	Project Management	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	5,486.78
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	11,978.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,648.81
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,653.22
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	780.02
TOTAL							823,974.09	
GRAND TOTAL							823,974.09	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091144 PIMS 4833:POPs Elimination	Capacity Strenghtening	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	1,500.00
				UNDP	62000	GEFTrustee	71600 Travel	9,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	72,617.28
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Elimination of POPs	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	912.93
				UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,723.32



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091144 PIMS 4833:POPs Elimination	Elimination of POPs	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,703.70
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	2,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	561,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
Management Capacity for POPs	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00	
			TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091144 PIMS 4833:POPs Elimination	Management Capacity for POPs	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00	
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00	
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00	
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00	
				UNDP	62000	GEFTrustee	71500 UN Volunteers	1,500.00	
		Monitoring and Evaluation	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	UNDP				62000	GEFTrustee	71200 International Consultants	0.00	
	TUR-GOVT as Executing and Impl				62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	
	TUR-GOVT as Executing and Impl				62000	GEFTrustee	71300 Local Consultants	0.00	
	UNDP				62000	GEFTrustee	74100 Professional Services	0.00	
	UNDP				62000	GEFTrustee	71300 Local Consultants	2,000.00	
	TUR-GOVT as Executing and Impl				62000	GEFTrustee	74100 Professional Services	0.00	
UNDP	62000				GEFTrustee	74500 Miscellaneous Expenses	0.00		



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091144 PIMS 4833:POPs Elimination	Monitoring and Evaluation	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,317.15
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	1,000.00
	Project Management	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	12,500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	80.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	55,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
UNDP	62000	GEFTrustee	71600 Travel	1,601.68				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091144 PIMS 4833:POPs Elimination	Project Management	6/1/2015	6/30/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	80.00
				TUR-GOVT as Executing and Impl	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	11,699.44
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,995.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	20.00
TOTAL							833,850.50	
GRAND TOTAL							833,850.50	



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091144 PIMS 4833:POPs Elimination	Capacity Strenghtening	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	1,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	29,000.00
	Elimination of POPs	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	16,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,106,000.01
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
	Management Capacity for POPs	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	75,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	1,500.00
	Monitoring and Evaluation	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	4,000.00
Project Management	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	4,308.25	
			UNDP	62000	GEFTrustee	71500 UN Volunteers	3,703.49	



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091144 PIMS 4833:POPs Elimination	Project Management	6/1/2015	6/30/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,362.66
				UNDP	62000	GEFTrustee	74100 Professional Services	100.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
TOTAL								3,335,474.41
GRAND TOTAL								3,335,474.41