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# Annual Work Plan

Turkey - Ankara

**Project:** 00086418

**Report Date:** 1/22/2020

**Project Title:** LIFE'S SIMPLER WITH INTERNET

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093695 LIFE'S SIMPLER WITH INTERNET	INCREASED INTERNET PENETRATION	1/1/2015	12/31/2018	IND-NGO Execution	30000	PRIV-SECT	72800 Information Technology Equipmt	3,000.00
				IND-NGO Execution	30000	PRIV-SECT	71400 Contractual Services - Individ	123,600.00
				IND-NGO Execution	30000	PRIV-SECT	71600 Travel	11,550.00
				IND-NGO Execution	30000	PRIV-SECT	72400 Communic & Audio Visual Equip	2,431.00
				IND-NGO Execution	30000	PRIV-SECT	72500 Supplies	5,000.00
				IND-NGO Execution	30000	PRIV-SECT	74100 Professional Services	31,853.00
				IND-NGO Execution	30000	PRIV-SECT	75700 Training, Workshops and Confer	30,700.00
TOTAL							208,134.00	
GRAND TOTAL							208,134.00	



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Turkey - Ankara

**Project:** 00086418

**Report Date:** 1/22/2020

**Project Title:** LIFE'S SIMPLER WITH INTERNET

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093695 LIFE'S SIMPLER WITH INTERNET	INCREASED INTERNET PENETRATION	1/1/2015	12/31/2018	IND-NGO Execution	30000	PRIV-SECT	71400 Contractual Services - Individ	123,600.00
				IND-NGO Execution	30000	PRIV-SECT	75100 Facilities & Administration	19,493.00
				IND-NGO Execution	30000	PRIV-SECT	75700 Training, Workshops and Confer	30,000.00
TOTAL								173,093.00
GRAND TOTAL								173,093.00



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**Project:** 00086418

**Report Date:** 1/22/2020

**Project Title:** LIFE'S SIMPLER WITH INTERNET

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093695 LIFE'S SIMPLER WITH INTERNET	INCREASED INTERNET PENETRATION	1/1/2015	12/31/2018	TUR-Habitat Kalkınma Yönetişim	30000	TURtelekom	71400 Contractual Services - Individ	106,508.17
				TUR-Habitat Kalkınma Yönetişim	30000	TURtelekom	74500 Miscellaneous Expenses	3,200.00
				YOUTH FOR HABITAT-TUR	30000	TURtelekom	75700 Training, Workshops and Confer	0.00
				YOUTH FOR HABITAT-TUR	30000	TURtelekom	74500 Miscellaneous Expenses	3,200.00
				TUR-Habitat Kalkınma Yönetişim	30000	TURtelekom	75700 Training, Workshops and Confer	25,000.00
				YOUTH FOR HABITAT-TUR	30000	TURtelekom	71400 Contractual Services - Individ	0.00
				IND-NGO Execution	30000	VODAFONE	71400 Contractual Services - Individ	160,000.00
				TUR-Habitat Kalkınma Yönetişim	30000	TURtelekom	75100 Facilities & Administration	22,710.93
				YOUTH FOR HABITAT-TUR	30000	TURtelekom	75100 Facilities & Administration	0.00
TOTAL							320,619.10	
GRAND TOTAL							320,619.10	



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093695 LIFE'S SIMPLER WITH INTERNET	INCREASED INTERNET PENETRATION	1/1/2015	12/31/2018	UNDP	30000	TURtelekom	74100 Professional Services	900.00
				UNDP	30000	TURtelekom	71400 Contractual Services - Individ	0.00
				TUR-Habitat Kalkınma Yönetişim	30000	TURtelekom	74100 Professional Services	0.00
				UNDP	30000	TURtelekom	75100 Facilities & Administration	500.00
				TUR-Habitat Kalkınma Yönetişim	30000	TURtelekom	75700 Training, Workshops and Confer	39,585.00
				TUR-Habitat Kalkınma Yönetişim	30000	TURtelekom	71400 Contractual Services - Individ	117,700.00
				UNDP	30000	TURtelekom	75700 Training, Workshops and Confer	0.00
				TUR-Habitat Kalkınma Yönetişim	30000	TURtelekom	75100 Facilities & Administration	26,500.00
TOTAL							185,185.00	
GRAND TOTAL							185,185.00	



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**Report Date:** 1/22/2020

**Project Title:** LIFE'S SIMPLER WITH INTERNET

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093695 LIFE'S SIMPLER WITH INTERNET	INCREASED INTERNET PENETRATION	1/1/2015	12/31/2018	TUR-Habitat Kalkınma Yönetişim	30000	TURtelekom	71600 Travel	4,000.00
				UNDP	30000	TURtelekom	71600 Travel	5,000.00
				TUR-Habitat Kalkınma Yönetişim	30000	TURtelekom	75700 Training, Workshops and Confer	117,000.00
TOTAL							126,000.00	
GRAND TOTAL							126,000.00	



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093695 LIFE'S SIMPLER WITH INTERNET	INCREASED INTERNET PENETRATION	1/1/2015	12/31/2018	UNDP	30000	TURtelekom	74100 Professional Services	6,000.00
				TUR-Habitat Kalkınma Yönetişim	30000	TURtelekom	71600 Travel	14,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00