



Turkey - Ankara

Report Date: 1/22/2020

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Annual Work Plan

Turkey - Ankara

Project: 00089656

Report Date: 1/22/2020

Project Title: Legal Aid Practices

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095761 Legal Aid Practices	Enhanced Capacity Attorneys	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	842.90
				TUR-Turkish Bar Association	30000	SIDA	71200 International Consultants	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	71500 UN Volunteers	34.67
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	6,936.75
				TUR-Turkish Bar Association	30000	TUR-UTBA	75100 Facilities & Administration	24.12
				TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	86,254.49
				TUR-Turkish Bar Association	30000	SIDA	71300 Local Consultants	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	74500 Miscellaneous Expenses	266.89
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	7,433.51
				TUR-Turkish Bar Association	30000	SIDA	74500 Miscellaneous Expenses	0.00
	Improved Automation System	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	71300 Local Consultants	17,264.44
				TUR-Turkish Bar Association	30000	TUR-UTBA	72800 Information Technology Equipmt	501.15
				TUR-Turkish Bar Association	30000	TUR-UTBA	74500 Miscellaneous Expenses	55.38
				TUR-Turkish Bar Association	30000	TUR-UTBA	71300 Local Consultants	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	73500 Reimbursement Costs	-12,542.51
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	759.05
				TUR-Turkish Bar Association	30000	TUR-UTBA	75100 Facilities & Administration	746.81
				TUR-Turkish Bar Association	30000	TUR-UTBA	71500 UN Volunteers	9,266.00
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	1,931.42
				TUR-Turkish Bar Association	30000	TUR-UTBA	71600 Travel	184.39
				TUR-Turkish Bar Association	30000	TUR-UTBA	71400 Contractual Services - Individ	11,350.79
				TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	181.56
				TUR-Turkish Bar Association	30000	TUR-UTBA	74200 Audio Visual&Print Prod Costs	519.91



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00095761 Legal Aid Practices	Improved Automation	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	1,614.16
	Legal aid needs underpinned	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	71200 International Consultants	33,750.00
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	1,182.88
				TUR-Turkish Bar Association	30000	TUR-UTBA	71500 UN Volunteers	1,143.96
				TUR-Turkish Bar Association	30000	SIDA	71400 Contractual Services - Individ	12,885.97
				TUR-Turkish Bar Association	30000	TUR-UTBA	71200 International Consultants	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	71300 Local Consultants	32,262.44
				TUR-Turkish Bar Association	30000	TUR-UTBA	74500 Miscellaneous Expenses	34.65
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	5,947.16
				TUR-Turkish Bar Association	30000	SIDA	71300 Local Consultants	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	75100 Facilities & Administration	4,291.83
				TUR-Turkish Bar Association	30000	TUR-UTBA	71600 Travel	3,289.61
				TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	650.40
				TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	25,870.28
				TUR-Turkish Bar Association	30000	TUR-UTBA	74200 Audio Visual&Print Prod Costs	7,399.26
				TUR-Turkish Bar Association	30000	TUR-UTBA	75700 Training, Workshops and Confer	9,517.94
	Project Management	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	14,510.43
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	532.05
				TUR-Turkish Bar Association	30000	TUR-UTBA	71600 Travel	1,595.71
				TUR-Turkish Bar Association	30000	SIDA	72400 Communic & Audio Visual Equip	2,136.43
				TUR-Turkish Bar Association	30000	SIDA	71400 Contractual Services - Individ	8,003.04
				TUR-Turkish Bar Association	30000	TUR-UTBA	75700 Training, Workshops and Confer	26,133.55
				TUR-Turkish Bar Association	30000	TUR-UTBA	72500 Supplies	644.54



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00095761 Legal Aid Practices	Enhanced Capacity Attorneys	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	71200 International Consultants	58,400.00
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	4,071.19
				TUR-Turkish Bar Association	30000	SIDA	71300 Local Consultants	43,182.49
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	26,277.25
				TUR-Turkish Bar Association	30000	SIDA	74500 Miscellaneous Expenses	62.77
				TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,669.44
				TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	216,964.55
	Enhanced Coordination and Coop	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	71600 Travel	1,401.17
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	4,847.49
				TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	59,192.49
				TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
	Improved Automation System	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	TUR-UTBA	71300 Local Consultants	0.00
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	3,129.07
				TUR-Turkish Bar Association	30000	TUR-UTBA	75100 Facilities & Administration	593.45
				TUR-Turkish Bar Association	30000	TUR-UTBA	72100 Contractual Services-Companies	0.00
				TUR-Turkish Bar Association	30000	SIDA	74500 Miscellaneous Expenses	6.39
				TUR-Turkish Bar Association	30000	TUR-UTBA	74500 Miscellaneous Expenses	0.00
				TUR-Turkish Bar Association	30000	SIDA	71400 Contractual Services - Individ	200.63
				TUR-Turkish Bar Association	30000	TUR-UTBA	71500 UN Volunteers	7,418.15
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	2,978.08
				TUR-Turkish Bar Association	30000	TUR-UTBA	71200 International Consultants	0.00
				TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,902.65
				TUR-Turkish Bar Association	30000	TUR-UTBA	74200 Audio Visual&Print Prod Costs	0.00



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00095761 Legal Aid Practices	Improved Automation System	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	22,522.13
				TUR-Turkish Bar Association	30000	SIDA	71300 Local Consultants	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	71600 Travel	0.00
	Legal aid needs underpinned	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	72400 Communic & Audio Visual Equip	1.29
				TUR-Turkish Bar Association	30000	TUR-UTBA	75100 Facilities & Administration	65.39
				TUR-Turkish Bar Association	30000	SIDA	74500 Miscellaneous Expenses	36.59
				TUR-Turkish Bar Association	30000	SIDA	71400 Contractual Services - Individ	43,128.88
				TUR-Turkish Bar Association	30000	TUR-UTBA	74200 Audio Visual&Print Prod Costs	817.36
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	6,317.40
				TUR-Turkish Bar Association	30000	SIDA	71300 Local Consultants	9,094.70
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	2,398.28
				TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,516.43
				TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	22,791.11
	Project Management	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	TUR-UTBA	74500 Miscellaneous Expenses	37.95
				TUR-Turkish Bar Association	30000	SIDA	72500 Supplies	408.30
				TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	2,813.67
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	151.46
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	3,780.05
				TUR-Turkish Bar Association	30000	TUR-UTBA	75100 Facilities & Administration	115.04
				TUR-Turkish Bar Association	30000	TUR-UTBA	74100 Professional Services	1,400.00
				TUR-Turkish Bar Association	30000	SIDA	74500 Miscellaneous Expenses	12,003.33
				TUR-Turkish Bar Association	30000	SIDA	71400 Contractual Services - Individ	31,733.38
				TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	140.48



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								596,570.48
GRAND TOTAL								596,570.48



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00095761 Legal Aid Practices	Enhanced Capacity Attorneys	9/1/2015	9/3/2018	UNDP	30000	SIDA	72100 Contractual Services-Companies	38,400.00
				TUR-Turkish Bar Association	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	71600 Travel	2,919.24
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	21,544.21
				UNDP	30000	SIDA	71300 Local Consultants	29,609.28
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	132.43
				TUR-Turkish Bar Association	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	187.09
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	2,392.38
				TUR-Turkish Bar Association	30000	SIDA	71300 Local Consultants	29,904.86
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	12,542.46
				TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	185,512.34
				TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Enhanced Coordination and Coop	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,562.37
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	548.76
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	22.13
				TUR-Turkish Bar Association	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	18,476.71



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00095761 Legal Aid Practices	Enhanced Coordination and Coop	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71600 Travel	482.04
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	0.00
	Improved Automation System	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	TUR-UTBA	72100 Contractual Services-Companies	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	74200 Audio Visual&Print Prod Costs	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	72800 Information Technology Equipmt	-855.29
				TUR-Turkish Bar Association	30000	TUR-UTBA	74500 Miscellaneous Expenses	-33.35
				UNDP	30000	SIDA	75100 Facilities & Administration	7,473.97
				TUR-Turkish Bar Association	30000	TUR-UTBA	71400 Contractual Services - Individ	-12,125.18
				TUR-Turkish Bar Association	30000	TUR-UTBA	75100 Facilities & Administration	-1,041.11
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	92,158.89
				TUR-Turkish Bar Association	30000	TUR-UTBA	71300 Local Consultants	0.00
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	3.34
				TUR-Turkish Bar Association	30000	BGEU	71200 International Consultants	0.00
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	0.00
				TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	71200 International Consultants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	117.77
				TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				TUR-Turkish Bar Association	30000	SIDA	71300 Local Consultants	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	71600 Travel	0.00



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00095761 Legal Aid Practices	Improved Automation System	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	71600 Travel	1,144.57
	Improved Performance System	9/1/2015	9/3/2018	UNDP	30000	SIDA	71300 Local Consultants	2,043.24
				TUR-Turkish Bar Association	30000	SIDA	74500 Miscellaneous Expenses	0.00
				TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	0.00
				TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	76,311.53
				TUR-Turkish Bar Association	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	71600 Travel	4,544.17
				UNDP	30000	SIDA	75100 Facilities & Administration	6,673.65
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	521.80
				TUR-Turkish Bar Association	30000	TUR-UTBA	74500 Miscellaneous Expenses	0.00
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	0.00
	Legal aid needs underpinned	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71600 Travel	111.48
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	10.23
				UNDP	30000	SIDA	75100 Facilities & Administration	2,518.32
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	959.13
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	1,533.56



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00095761 Legal Aid Practices	Legal aid needs underpinned	9/1/2015	9/3/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	18,043.39
				TUR-Turkish Bar Association	30000	SIDA	71300 Local Consultants	19,169.45
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	0.00
				TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Project Management	9/1/2015	9/3/2018	UNDP	30000	SIDA	71300 Local Consultants	320.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	48,789.06
				TUR-Turkish Bar Association	30000	SIDA	71400 Contractual Services - Individ	0.00
				TUR-Turkish Bar Association	30000	SIDA	71600 Travel	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	72400 Communic & Audio Visual Equip	-1,610.97
				TUR-Turkish Bar Association	30000	TUR-UTBA	71400 Contractual Services - Individ	0.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	5.98
				UNDP	30000	SIDA	71600 Travel	700.89
				UNDP	30000	SIDA	72500 Supplies	401.38
				TUR-Turkish Bar Association	30000	SIDA	74500 Miscellaneous Expenses	0.00
				TUR-Turkish Bar Association	30000	SIDA	71500 UN Volunteers	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	71500 UN Volunteers	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	74500 Miscellaneous Expenses	-283.08
				UNDP	30000	TUR-UTBA	71400 Contractual Services - Individ	0.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	65.43
				UNDP	30000	SIDA	74100 Professional Services	1,570.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	968.68
				TUR-Turkish Bar Association	30000	TUR-UTBA	74200 Audio Visual&Print Prod Costs	-625.19



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00095761 Legal Aid Practices	Project Management	9/1/2015	9/3/2018	TUR-Turkish Bar Association	30000	TUR-UTBA	75100 Facilities & Administration	-1,316.30
				UNDP	30000	SIDA	71500 UN Volunteers	10,219.19
				UNDP	30000	SIDA	74700 Transport, Shipping and handle	8.05
				UNDP	30000	SIDA	75100 Facilities & Administration	6,122.03
				TUR-Turkish Bar Association	30000	SIDA	74100 Professional Services	0.00
				TUR-Turkish Bar Association	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				TUR-Turkish Bar Association	30000	SIDA	75100 Facilities & Administration	0.00
				TUR-Turkish Bar Association	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				TUR-Turkish Bar Association	30000	TUR-UTBA	71600 Travel	-17.14
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	13,476.45
TOTAL								642,314.32
GRAND TOTAL								642,314.32



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