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Annual Work Plan

Turkey - Ankara

Project: 00089904

Report Date: 1/22/2020

Project Title: Sustainable Energy Financing Mechanism for Solar PV

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095942 Financing Forest Villages	Policy&Institutional Framework	3/31/2016	3/30/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	622.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	9,525.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	1,690.37
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Project Management	3/31/2016	3/20/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	3,622.15
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	237.20
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	1,569.44



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00095942 Financing Forest Villages	Policy&Institutional Framework	3/31/2016	3/30/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	26,385.68
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	20.73
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Indivd	9,048.65
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	248.88
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	324.64
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	7,946.42
	Project Management	3/31/2016	3/20/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	1,431.24
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,988.24



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00095942 Financing Forest Villages	Project Management	3/31/2016	3/20/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72800 Information Technology Equipmt	1,019.96
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	4,852.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	30,245.30
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72500 Supplies	328.65
	Replication and Scaling up	3/31/2016	3/30/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	215.48
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	6,032.47
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	9,750.00
	Solar PV Demo Projects	3/31/2016	3/30/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	2,926.32



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00095942 Financing Forest Villages	Policy&Institutional Framework	3/31/2016	3/30/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	33,376.05
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,575.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR - GÜNDER	62000	GEFTrustee	74100 Professional Services	492.85
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,028.27
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,169.28
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR - GÜNDER	62000	GEFTrustee	72100 Contractual Services-Companies	13,414.77
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,225.00



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00095942 Financing Forest Villages	Policy&Institutional Framework	3/31/2016	3/30/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR - GÜNDER	62000	GEFTrustee	71200 International Consultants	3,013.43
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	3/31/2016	3/20/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,263.69
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	49.40
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	315.48
				UNDP	62000	GEFTrustee	72500 Supplies	31.61
				UNDP	62000	GEFTrustee	74100 Professional Services	1,700.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	520.01
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,300.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,729.00



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00095942 Financing Forest Villages	Project Management	3/31/2016	3/20/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Replication and Scaling up	3/31/2016	3/30/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	16.33
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,133.04
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indivd	13,699.31
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR - GÜNDER	62000	GEFTrustee	74100 Professional Services	210.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	308.72
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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00095942 Financing Forest Villages	Replication and Scaling up	3/31/2016	3/30/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR - GÜNDER	62000	GEFTrustee	72100 Contractual Services-Companies	7,000.00
	Solar PV Demo Projects	3/31/2016	3/30/2020	TUR - GÜNDER	62000	GEFTrustee	72100 Contractual Services-Companies	47,527.06
				TUR - GÜNDER	62000	GEFTrustee	74100 Professional Services	1,756.47
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	142.32
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	721.91
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	22.44
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	8,125.49
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,895.55
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,455.68
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00095942 Financing Forest Villages	Policy&Institutional Framework	3/31/2016	3/30/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	1,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR - GÜNDER	62000	GEFTrustee	74100 Professional Services	2,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	300.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	42,500.00
				TUR - GÜNDER	62000	GEFTrustee	71200 International Consultants	2,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	1,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	17,000.00
				TUR - GÜNDER	62000	GEFTrustee	72100 Contractual Services-Companies	500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	500.00



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00095942 Financing Forest Villages	Policy&Institutional Framework	3/31/2016	3/30/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project Management	3/31/2016	3/20/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	71600 Travel	1,100.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,320.84
				UNDP	04000	UNDP	71300 Local Consultants	8,900.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00
				TUR-GOVT as Executing and Impl	62000	BER	74500 Miscellaneous Expenses	0.00



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00095942 Financing Forest Villages	Project Management	3/31/2016	3/20/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	400.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	150.00
	Replication and Scaling up	3/31/2016	3/30/2020	UNDP	62000	GEFTrustee	71200 International Consultants	19,000.00
				UNDP	62000	GEFTrustee	71600 Travel	7,500.00
				TUR - GÜNDER	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	100.00
				TUR-GOVT as Executing and Impl	62000	BER	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR - GÜNDER	62000	GEFTrustee	74100 Professional Services	500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	33,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00095942 Financing Forest Villages	Replication and Scaling up	3/31/2016	3/30/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	2,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Solar PV Demo Projects	3/31/2016	3/30/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	100.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				TUR - GÜNDER	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	306,000.00
				TUR - GÜNDER	62000	GEFTrustee	74100 Professional Services	1,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				TUR - GÜNDER	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				TUR-GOVT as Executing and Impl	62000	BER	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								639,780.84
GRAND TOTAL								639,780.84



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095942 Financing Forest Villages	Policy&Institutional Framework	3/31/2016	3/30/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR - GÜNDER	62000	GEFTrustee	74100 Professional Services	1,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	250.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	57,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,000.00
				UNDP	62000	GEFTrustee	71600 Travel	8,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	18,000.00
				TUR - GÜNDER	62000	GEFTrustee	72100 Contractual Services-Companies	2,500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
	Project Management	3/31/2016	3/20/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089904

Report Date: 1/22/2020

Project Title: Sustainable Energy Financing Mechanism for Solar PV

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095942 Financing Forest Villages	Project Management	3/31/2016	3/20/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,188.03
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
	Replication and Scaling up	3/31/2016	3/30/2020	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	30,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				TUR - GÜNDER	62000	GEFTrustee	71200 International Consultants	5,000.00



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Annual Work Plan

Turkey - Ankara

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Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095942 Financing Forest Villages	Replication and Scaling up	3/31/2016	3/30/2020	TUR - GÜNDER	62000	GEFTrustee	74100 Professional Services	500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	35,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	38,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	877,000.00
	Solar PV Demo Projects	3/31/2016	3/30/2020	UNDP	62000	GEFTrustee	71200 International Consultants	12,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
				TUR - GÜNDER	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	610,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR - GÜNDER	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				TUR - GÜNDER	62000	GEFTrustee	74100 Professional Services	570.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	20,000.00



Turkey - Ankara

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,001,008.03
GRAND TOTAL								2,001,008.03