



## Turkey - Ankara

**Year: 2016**

[illegible]



## Turkey - Ankara

**Report Date:** 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095947 ADDITIONAL COMPONENT	capacity building	1/1/2016	12/31/2020	TUR-GOVT as Executing and Impl	30071	TUR	63400 Learning Costs	20,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	424,550.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	30,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	35,693.00
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	300,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	19,757.00
				TUR-GOVT as Executing and Impl	30071	TUR	63500 Insurance and Security Costs	70,000.00
<b>TOTAL</b>								900,000.00
<b>GRAND TOTAL</b>								900,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Turkey - Ankara

**Project:** 00089927

**Report Date:** 1/22/2020

**Project Title:** 2nd PHASE MFA E-CONSULATE

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095947 ADDITIONAL COMPONENT	capacity building	1/1/2016	12/31/2020	TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	72700 Hospitality/Catering	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	63400 Learning Costs	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	63500 Insurance and Security Costs	0.00
				UNDP	30071	TUR	71400 Contractual Services - Individ	770,000.00
				UNDP	30071	TUR	74100 Professional Services	1,570.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	15,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	0.00
				UNDP	30071	TUR	63400 Learning Costs	0.00
				UNDP	30071	TUR	74500 Miscellaneous Expenses	10,000.00
				UNDP	30071	TUR	72400 Communic & Audio Visual Equip	3,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	0.00
				UNDP	30071	TUR	71600 Travel	17,130.00
				UNDP	30071	TUR	72700 Hospitality/Catering	0.00
				UNDP	30071	TUR	63500 Insurance and Security Costs	0.00



## Turkey - Ankara

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095947 ADDITIONAL COMPONENT	capacity building	1/1/2016	12/31/2020	UNDP	30071	TUR	71300 Local Consultants	60,000.00
				UNDP	30071	TUR	75100 Facilities & Administration	33,300.00
TOTAL								910,000.00
GRAND TOTAL								910,000.00



## Turkey - Ankara

Report Date: 1/22/2020

[illegible]



## Turkey - Ankara

Report Date: 1/22/2020

**Year: 2020**

[illegible]