



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089927

Report Date: 1/22/2020

Project Title: 2nd PHASE MFA E-CONSULATE

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095947 ADDITIONAL COMPONENT	capacity building	1/1/2016	12/31/2020	TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	700,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	10,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	60,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	38,289.00
				TUR-GOVT as Executing and Impl	30071	TUR	63500 Insurance and Security Costs	63,311.00
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	440,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	72700 Hospitality/Catering	3,000.00
TOTAL							1,314,600.00	
GRAND TOTAL							1,314,600.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089927

Report Date: 1/22/2020

Project Title: 2nd PHASE MFA E-CONSULATE

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095947 ADDITIONAL COMPONENT	capacity building	1/1/2016	12/31/2020	TUR-GOVT as Executing and Impl	30071	TUR	63400 Learning Costs	20,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	424,550.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	30,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	35,693.00
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	300,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	19,757.00
				TUR-GOVT as Executing and Impl	30071	TUR	63500 Insurance and Security Costs	70,000.00
TOTAL							900,000.00	
GRAND TOTAL							900,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089927
Project Title: 2nd PHASE MFA E-CONSULATE

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095947 ADDITIONAL COMPONENT	capacity building	1/1/2016	12/31/2020	TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	72700 Hospitality/Catering	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	63400 Learning Costs	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	63500 Insurance and Security Costs	0.00
				UNDP	30071	TUR	71400 Contractual Services - Individ	770,000.00
				UNDP	30071	TUR	74100 Professional Services	1,570.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	15,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	0.00
				UNDP	30071	TUR	63400 Learning Costs	0.00
				UNDP	30071	TUR	74500 Miscellaneous Expenses	10,000.00
				UNDP	30071	TUR	72400 Communic & Audio Visual Equip	3,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	0.00
				UNDP	30071	TUR	71600 Travel	17,130.00
UNDP	30071	TUR	72700 Hospitality/Catering	0.00				
UNDP	30071	TUR	63500 Insurance and Security Costs	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089927

Report Date: 1/22/2020

Project Title: 2nd PHASE MFA E-CONSULATE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095947 ADDITIONAL COMPONENT	capacity building	1/1/2016	12/31/2020	UNDP	30071	TUR	71300 Local Consultants	60,000.00
				UNDP	30071	TUR	75100 Facilities & Administration	33,300.00
TOTAL								910,000.00
GRAND TOTAL								910,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089927
Project Title: 2nd PHASE MFA E-CONSULATE

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095947 ADDITIONAL COMPONENT	capacity building	1/1/2016	12/31/2020	UNDP	30071	TUR	63400 Learning Costs	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	0.00
				UNDP	30071	TUR	71600 Travel	15,000.00
				UNDP	30071	TUR	71400 Contractual Services - Individ	630,050.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	0.00
				UNDP	30071	TUR	75100 Facilities & Administration	34,950.00
				UNDP	30071	TUR	63500 Insurance and Security Costs	0.00
				UNDP	30071	TUR	71300 Local Consultants	50,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	63500 Insurance and Security Costs	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	63400 Learning Costs	0.00
				UNDP	30071	TUR	74500 Miscellaneous Expenses	20,000.00
TOTAL							750,000.00	
GRAND TOTAL							750,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089927
Project Title: 2nd PHASE MFA E-CONSULATE

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095947 ADDITIONAL COMPONENT	capacity building	1/1/2016	12/31/2020	TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	0.00
				UNDP	30071	TUR	63500 Insurance and Security Costs	200,300.00
				UNDP	30071	TUR	74500 Miscellaneous Expenses	20,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	100,000.00
				UNDP	30071	TUR	75100 Facilities & Administration	26,700.00
				TUR-GOVT as Executing and Impl	30071	TUR	63500 Insurance and Security Costs	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	0.00
				UNDP	30071	TUR	71400 Contractual Services - Individ	1,000,000.00
TOTAL							1,347,000.00	
GRAND TOTAL							1,347,000.00	