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## Annual Work Plan

### Turkey - Ankara

**Project:** 00093272  
**Project Title:** Applied SME Center (Model Factory)

**Report Date:** 12/20/2019

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (ModelFact)	Output 1 Ankara MF	12/23/2015	12/31/2018	TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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# Annual Work Plan

## Turkey - Ankara

**Project:** 00093272  
**Project Title:** Applied SME Center (Model Factory)

**Report Date:** 12/20/2019

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (ModelFact)	Output 1 Ankara MF	12/23/2015	12/31/2018	TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	25,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	72500 Supplies	5,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	15,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	6,590.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	13,410.00
				TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	374,999.00
				TUR-GOVT as Executing and Impl	30071	TUR	74100 Professional Services	10,000.00
TOTAL							449,999.00	
GRAND TOTAL							449,999.00	



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## Turkey - Ankara

**Project:** 00093272  
**Project Title:** Applied SME Center (Model Factory)

**Report Date:** 12/20/2019

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (ModelFact)	Output 1 Ankara MF	12/23/2015	12/31/2018	TUR-GOVT as Executing and Impl	30071	TUR	74100 Professional Services	70,873.00
				TUR-GOVT as Executing and Impl	30071	TUR	75700 Training, Workshops and Confer	25,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	25,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	29,127.00
				TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	50,000.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00



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## Turkey - Ankara

**Project:** 00093272

**Report Date:** 12/20/2019

**Project Title:** Applied SME Center (Model Factory)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (ModelFact)	Output 1 Ankara MF	12/23/2015	12/31/2018	UNDP	30072	TUR-ASO	71400 Contractual Services - Individ	0.00
				UNDP	30073	TUR	71800 Contractual Services-Imp Partn	150,000.00
				UNDP	30071	TUR	71600 Travel	100,000.00
				TUR-Ministry of Sci Ind & Tech	30071	TUR	71800 Contractual Services-Imp Partn	440,000.00
				TUR-Ministry of Sci Ind & Tech	30072	TUR	71800 Contractual Services-Imp Partn	200,000.00
				UNDP	30072	TUR	71400 Contractual Services - Individ	100,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	74100 Professional Services	0.00
				UNDP	30072	TUR-ASO	74100 Professional Services	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	0.00
				UNDP	30071	TUR	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	0.00
				UNDP	30073	TUR	72100 Contractual Services-Companies	102,000.00
				UNDP	30071	TUR	75100 Facilities & Administration	44,064.97
				UNDP	30072	TUR	75100 Facilities & Administration	14,188.03
UNDP	30071	TUR	72100 Contractual Services-Companies	733,000.00				
UNDP	30072	TUR	72100 Contractual Services-Companies	170,000.00				



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (ModelFact)	Output 1 Ankara MF	12/23/2015	12/31/2018	UNDP	30072	TUR-ASO	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	0.00
				UNDP	30072	TUR-ASO	75100 Facilities & Administration	0.00
				TUR-Ministry of Sci Ind & Tech	30073	TUR	71800 Contractual Services-Imp Partn	50,000.00
				UNDP	30071	TUR	74100 Professional Services	81,747.00
				UNDP	30072	TUR	74100 Professional Services	100,000.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	100,000.00
	Output 2 Bursa MF	12/23/2015	12/31/2018	UNDP	30071	TUR	74100 Professional Services	20,000.00
				TUR-Ministry of Sci Ind & Tech	30071	TUR	71800 Contractual Services-Imp Partn	500,000.00
				TUR-Ministry of Sci Ind & Tech	30000	KFW	72200 Equipment and Furniture	700,000.00
				UNDP	30071	TUR	72100 Contractual Services-Companies	5,000.00
	TOTAL							3,610,000.00
	GRAND TOTAL							3,610,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (ModelFact)	Output 1 Ankara MF	12/23/2015	12/31/2018	UNDP	30073	TUR	72200 Equipment and Furniture	10,000.00
				UNDP	30073	TUR	72300 Materials & Goods	4,000.00
				UNDP	30073	TUR	73100 Rental & Maintenance-Premises	16,802.00
				UNDP	30072	TUR	74100 Professional Services	2,267.00
				UNDP	30073	TUR	74200 Audio Visual&Print Prod Costs	6,215.00
				UNDP	30073	TUR	74700 Transport, Shipping and handle	500.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	24.02
				UNDP	30072	TUR	75700 Training, Workshops and Confer	5,000.00
				UNDP	30073	TUR	71300 Local Consultants	7,538.82
				TUR-Ministry of Sci Ind & Tech	30073	TUR	71800 Contractual Services-Imp Partn	953,422.30
				UNDP	30073	TUR	72100 Contractual Services-Companies	0.00
				TUR-Ministry of Sci Ind & Tech	30073	TUR	72300 Materials & Goods	2,000.00
				TUR-Ministry of Sci Ind & Tech	30073	TUR	75100 Facilities & Administration	30,000.00
				UNDP	30071	TUR	71300 Local Consultants	1,000.00
				UNDP	30072	TUR	71600 Travel	10,000.00
				TUR-Ministry of Sci Ind & Tech	30071	TUR	71800 Contractual Services-Imp Partn	12,472.53
				UNDP	30071	TUR	72300 Materials & Goods	640.53
				UNDP	30073	TUR	72500 Supplies	3,401.00
				UNDP	30072	TUR	71400 Contractual Services - Individ	130,792.52
				UNDP	30073	TUR	74500 Miscellaneous Expenses	5,660.94
UNDP	30073	TUR	71400 Contractual Services - Individ	399.93				
UNDP	30072	TUR	72200 Equipment and Furniture	1,500.00				



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (ModelFact)	Output 1 Ankara MF	12/23/2015	12/31/2018	UNDP	30073	TUR	71600 Travel	15,000.00
				UNDP	30071	TUR	72200 Equipment and Furniture	2,500.00
				UNDP	30073	TUR	72400 Communic & Audio Visual Equip	4,717.00
				UNDP	30073	TUR	73400 Rental & Maint of Other Equip	0.00
				UNDP	30072	TUR	75100 Facilities & Administration	8,189.00
				UNDP	30072	TUR	71300 Local Consultants	102,376.48
				TUR-Ministry of Sci Ind & Tech	30071	TUR	72200 Equipment and Furniture	0.00
				UNDP	30072	TUR	74500 Miscellaneous Expenses	27,531.00
				UNDP	30073	TUR	74100 Professional Services	3,707.00
				UNDP	30073	TUR	75100 Facilities & Administration	7,934.00
	UNDP	30073	TUR	75700 Training, Workshops and Confer	1,587.15			
	Output 2 Bursa MF	12/23/2015	12/31/2018	UNDP	30071	TUR	71600 Travel	6,802.08
				UNDP	30071	TUR	75100 Facilities & Administration	2,000.00
				TUR-Ministry of Sci Ind & Tech	30071	TUR	75100 Facilities & Administration	18,183.00
				TUR-Ministry of Sci Ind & Tech	30071	TUR	71800 Contractual Services-Imp Partn	518,168.98
	Output 3 Kayseri MF	12/23/2015	12/31/2018	UNDP	30000	KFW	71600 Travel	15,871.52
				UNDP	30000	KFW	74100 Professional Services	2,267.00
				UNDP	30000	KFW	71300 Local Consultants	10,000.00
				TUR-Ministry of Sci Ind & Tech	30000	KFW	71800 Contractual Services-Imp Partn	50,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
Output 4 Ankara Innovation	12/23/2015	12/31/2018	UNDP	30000	KFW	75100 Facilities & Administration	39,605.70	
			UNDP	30000	KFW	71300 Local Consultants	30,000.00	



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**Report Date:** 12/20/2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (ModelFact)	Output 4 Ankara Innovation	12/23/2015	12/31/2018	TUR-Ministry of Sci Ind & Tech	30000	KFW	75100 Facilities & Administration	70,000.00
				UNDP	30071	TUR	72100 Contractual Services-Companies	0.00
				TUR-Ministry of Sci Ind & Tech	30000	KFW	71800 Contractual Services-Imp Partn	1,036,258.01
	Output 5 Konya MF	12/23/2015	12/31/2018	TUR-Ministry of Sci Ind & Tech	30000	KFW	71800 Contractual Services-Imp Partn	86,894.68
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
				UNDP	30000	KFW	74100 Professional Services	2,267.00
				UNDP	30000	KFW	71600 Travel	5,871.52
TOTAL							3,271,367.71	
GRAND TOTAL							3,271,367.71	



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## Turkey - Ankara

**Project:** 00093272

**Report Date:** 12/20/2019

**Project Title:** Applied SME Center (Model Factory)

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (ModelFact)	Output 1 Ankara MF	12/23/2015	12/31/2018	UNDP	30073	TUR	72100 Contractual Services-Companies	90,000.00
				UNDP	30072	TUR	71300 Local Consultants	120,000.00
	Output 5 Konya MF	12/23/2015	12/31/2018	UNDP	30000	KFW	71300 Local Consultants	80,000.00
				TUR-Ministry of Sci Ind & Tech	30000	KFW	71800 Contractual Services-Imp Partn	2,268,000.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	150,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	92,000.00
				UNDP	30000	KFW	71600 Travel	100,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	600,000.00
	UNDP	30000	KFW	74100 Professional Services	100,000.00			
	TOTAL							3,600,000.00
GRAND TOTAL							3,600,000.00	