



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00094576

Report Date: 1/22/2020

Project Title: Developing a Model for Technology Development in OIZs

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098690 Model for OIZs	Model Development	3/20/2016	12/31/2017	TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	1.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72100 Contractual Services-Companies	0.00
TOTAL								1.00
GRAND TOTAL								1.00



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Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098690 Model for OIZs	Model Development	3/20/2016	12/31/2017	TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	73,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	5,500.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	11,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71500 UN Volunteers	4,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	25,925.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	72500 Supplies	12,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	18,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	74200 Audio Visual&Print Prod Costs	2,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	13,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72100 Contractual Services-Companies	0.00
TOTAL							164,425.00	
GRAND TOTAL							164,425.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098690 Model for OIZs	Development of Inst. Capacity	3/20/2016	5/1/2018	UNDP	30071	TUR	71600 Travel	10,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	0.00
				UNDP	30071	TUR	72500 Supplies	5,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	72500 Supplies	0.00
				UNDP	30071	TUR	75100 Facilities & Administration	10,890.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	0.00
				UNDP	30071	TUR	74200 Audio Visual&Print Prod Costs	3,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	31,674.88
				UNDP	30071	TUR	71300 Local Consultants	10,000.00
				UNDP	30071	TUR	72100 Contractual Services-Companies	23,235.12
				TUR-GOVT as Executing and Impl	30071	TUR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	TUR	74500 Miscellaneous Expenses	8,000.00
TUR-GOVT as Executing and Impl	30071	TUR	75700 Training, Workshops and Confer	0.00				
Model Development		3/20/2016	12/31/2017	UNDP	30071	TUR	74200 Audio Visual&Print Prod Costs	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098690 Model for OIZs	Model Development	3/20/2016	12/31/2017	TUR-GOVT as Executing and Impl	30071	TUR	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	0.00
				UNDP	30071	TUR	71300 Local Consultants	10,000.00
				UNDP	30071	TUR	71600 Travel	10,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	0.00
	Piloting Phase	3/20/2016	5/1/2018	UNDP	30071	TUR	71300 Local Consultants	20,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71500 UN Volunteers	0.00
				UNDP	30071	TUR	71600 Travel	25,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	20,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	0.00
				UNDP	30071	TUR	71500 UN Volunteers	10,000.00
				UNDP	30071	TUR	71400 Contractual Services - Individ	20,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	0.00
				UNDP	30071	TUR	72100 Contractual Services-Companies	20,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	0.00
				UNDP	30071	TUR	74500 Miscellaneous Expenses	8,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	75700 Training, Workshops and Confer	0.00



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Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						249,800.00			
GRAND TOTAL						249,800.00			



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098690 Model for OIZs	Development of Inst. Capacity	3/20/2016	5/1/2018	UNDP	30071	TUR	72500 Supplies	1,000.00
				UNDP	30071	TUR	71400 Contractual Services - Individ	3,000.00
				UNDP	30071	TUR	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30071	TUR	71600 Travel	2,000.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	40,000.00
				UNDP	30071	TUR	75100 Facilities & Administration	1,335.00
				UNDP	30071	TUR	71300 Local Consultants	5,000.00
				UNDP	30071	TUR	72100 Contractual Services-Companies	10,000.00
				UNDP	30071	TUR	74500 Miscellaneous Expenses	2,500.00
	Piloting Phase	3/20/2016	5/1/2018	UNDP	30071	TUR	72500 Supplies	1,000.00
				UNDP	30071	TUR	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30071	TUR	71300 Local Consultants	5,000.00
				UNDP	30071	TUR	71600 Travel	5,000.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	10,000.00
				UNDP	30071	TUR	71400 Contractual Services - Individ	3,000.00
				UNDP	30071	TUR	75100 Facilities & Administration	5,610.00
				UNDP	30071	TUR	72100 Contractual Services-Companies	77,127.00
				UNDP	30071	TUR	74500 Miscellaneous Expenses	2,500.00
TOTAL							175,572.00	
GRAND TOTAL							175,572.00	



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Report Date: 1/22/2020

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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098690 Model for OIZs	Development of Inst. Capacity	3/20/2016	5/1/2018	UNDP	30071	TUR	72100 Contractual Services-Companies	226,000.00
				UNDP	30071	TUR	72500 Supplies	18,253.50
				UNDP	30071	TUR	74500 Miscellaneous Expenses	12,223.92
				UNDP	30071	TUR	75100 Facilities & Administration	14,124.00
	Piloting Phase	3/20/2016	5/1/2018	UNDP	30071	TUR	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	60,000.00
				UNDP	30071	TUR	71600 Travel	19,322.60
				UNDP	30071	TUR	71400 Contractual Services - Individ	25,000.00
				UNDP	30071	TUR	71300 Local Consultants	100,000.00
TOTAL							484,924.02	
GRAND TOTAL							484,924.02	



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098690 Model for OIZs	Development of Inst. Capacity	3/20/2016	5/1/2018	UNDP	30071	TUR	72100 Contractual Services-Companies	468,148.46
TOTAL								468,148.46
GRAND TOTAL								468,148.46