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## Annual Work Plan

### Turkey - Ankara

**Project:** 00096416

**Report Date:** 1/22/2020

**Project Title:** Employment and Skills Development Program-Syrian Crisis

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100355 Employment and Skills Developm	Capacity Assessment & Roadmap	6/15/2016	6/30/2017	TUR-GOVT as Executing and Impl	30000	KFW	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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## Turkey - Ankara

**Project:** 00096416

**Report Date:** 1/22/2020

**Project Title:** Employment and Skills Development Program-Syrian Crisis

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100355 Employment and Skills Developm	Capacity Assessment & Roadmap	6/15/2016	6/30/2017	TUR-GOVT as Executing and Impl	30000	KFW	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	75700 Training, Workshops and Confer	0.00
	Development Interventions	6/15/2016	6/30/2017	TUR-GOVT as Executing and Impl	30000	KFW	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	71600 Travel	0.00
	Set up Project Team	6/15/2016	6/30/2017	TUR-GOVT as Executing and Impl	30000	KFW	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	74500 Miscellaneous Expenses	13,721.28
	TOTAL							13,721.28
	GRAND TOTAL							13,721.28



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**Year:** 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100355 Employment and Skills Developm	Capacity Assessment & Roadmap	6/15/2016	6/30/2017	UNDP	30000	KFW	71600 Travel	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	72200 Equipment and Furniture	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	71600 Travel	0.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	KFW	71200 International Consultants	0.00
				UNDP	30000	KFW	72200 Equipment and Furniture	0.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	KFW	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	73100 Rental & Maintenance-Premises	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	71200 International Consultants	0.00
TUR-GOVT as Executing and Impl	30000	KFW	72100 Contractual Services-Companies	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100355 Employment and Skills Developm	Capacity Assessment & Roadmap	6/15/2016	6/30/2017	TUR-GOVT as Executing and Impl	30000	KFW	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	71300 Local Consultants	0.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	0.00
	Development Interventions	6/15/2016	6/30/2017	TUR-GOVT as Executing and Impl	30000	KFW	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	71200 International Consultants	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	72200 Equipment and Furniture	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	73100 Rental & Maintenance-Premises	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	71300 Local Consultants	0.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	KFW	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	30000	KFW	72100 Contractual Services-Companies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100355 Employment and Skills Developm	Development Interventions	6/15/2016	6/30/2017	UNDP	30000	KFW	72200 Equipment and Furniture	0.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	2,214.09
				TUR-GOVT as Executing and Impl	30000	KFW	75700 Training, Workshops and Confer	0.00
				UNDP	30000	KFW	71600 Travel	0.00
				UNDP	30000	KFW	71300 Local Consultants	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	9,960.16
				UNDP	30000	KFW	75700 Training, Workshops and Confer	11,737.33
	Set up Project Team	6/15/2016	6/30/2017	UNDP	30000	KFW	71400 Contractual Services - Individ	73,662.90
				UNDP	30000	KFW	72200 Equipment and Furniture	8,112.39
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	190.72
				UNDP	30000	KFW	71300 Local Consultants	9,000.00
				TUR-GOVT as Executing and Impl	30000	KFW	75100 Facilities & Administration	0.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	KFW	72500 Supplies	227.69
				TUR-GOVT as Executing and Impl	30000	KFW	74500 Miscellaneous Expenses	0.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	11,847.93
				TUR-GOVT as Executing and Impl	30000	KFW	71400 Contractual Services - Individ	0.00
				UNDP	30000	KFW	71600 Travel	7,636.63
				UNDP	30000	KFW	75100 Facilities & Administration	0.00



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						134,589.84			
GRAND TOTAL						134,589.84			



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**Report Date:** 1/22/2020

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100355 Employment and Skills Developm	Capacity Assessment & Roadmap	6/15/2016	6/30/2017	UNDP	30000	KFW	72100 Contractual Services-Companies	287,777.00
	Development Interventions	6/15/2016	6/30/2017	UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	56,666.94
				UNDP	30000	KFW	75100 Facilities & Administration	79,166.48
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	10.55
				UNDP	30000	KFW	75700 Training, Workshops and Confer	132,217.27
	Set up Project Team	6/15/2016	6/30/2017	UNDP	30000	KFW	71400 Contractual Services - Individ	85,962.55
				UNDP	30000	KFW	71600 Travel	14,514.21
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	6,600.00
				UNDP	30000	KFW	72200 Equipment and Furniture	6,235.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	9,600.00
				UNDP	30000	KFW	72500 Supplies	6,000.00
				UNDP	30000	KFW	71300 Local Consultants	8,750.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	46,500.00
	TOTAL							740,000.00
GRAND TOTAL							740,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100355 Employment and Skills Developm	Capacity Assessment & Roadmap	6/15/2016	6/30/2017	UNDP	30000	KFW	72100 Contractual Services-Companies	193,068.01
	Development Interventions	6/15/2016	6/30/2017	UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	62,085.85
				UNDP	30000	KFW	72100 Contractual Services-Companies	1,726,967.48
				UNDP	30000	KFW	75100 Facilities & Administration	188,409.56
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	227,157.49
	Set up Project Team	6/15/2016	6/30/2017	UNDP	30000	KFW	71300 Local Consultants	8,750.00
				UNDP	30000	KFW	72200 Equipment and Furniture	6,000.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	2,400.00
				UNDP	30000	KFW	74100 Professional Services	6,289.42
				UNDP	30000	KFW	71400 Contractual Services - Individ	45,000.00
				UNDP	30000	KFW	71600 Travel	8,989.68
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	1,650.00
				UNDP	30000	KFW	72500 Supplies	1,500.00
	UNDP	30000	KFW	74500 Miscellaneous Expenses	46,500.00			
TOTAL							2,524,767.49	
GRAND TOTAL							2,524,767.49	