



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00096620

Report Date: 1/22/2020

Project Title: Resource Efficiency in Agriculture & Agrobased Ind.GAP

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100581 Integrated Resource Efficiency	Baseline Analysis	10/3/2016	9/30/2019	TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	15,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	7,786.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	2,876.00
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	18,792.00
				TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	39,460.00
				TUR-GOVT as Executing and Impl	30071	TUR	74200 Audio Visual&Print Prod Costs	2,340.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	10,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	72200 Equipment and Furniture	2,500.00
	Pilot Actions	10/3/2016	9/30/2019	TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	1,000.00
	Strategic Planning	10/3/2016	9/30/2019	TUR-GOVT as Executing and Impl	30071	TUR	72200 Equipment and Furniture	2,500.00
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	19,267.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	2,877.00
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	14,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	13,072.00



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00100581 Integrated Resource Efficiency	Pilot Actions	10/3/2016	9/30/2019	TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	TUR	74500 Miscellaneous Expenses	19,866.49
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	0.00
				UNDP	30071	TUR	71600 Travel	26,488.67
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	71200 International Consultants	0.00
				UNDP	30071	TUR	71400 Contractual Services - Individ	85,028.61
				UNDP	30071	TUR	74200 Audio Visual&Print Prod Costs	5,297.73
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	0.00
				UNDP	30071	TUR	75100 Facilities & Administration	13,262.87
				UNDP	30071	TUR	71300 Local Consultants	13,244.33
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	0.00
				UNDP	30071	TUR	72100 Contractual Services-Companies	42,169.95
				TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	0.00
	Strategic Planning	10/3/2016	9/30/2019	UNDP	30071	TUR	75100 Facilities & Administration	1,412.40
				UNDP	30071	TUR	72100 Contractual Services-Companies	44,431.02



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00100581 Integrated Resource Efficiency	Strategic Planning	10/3/2016	9/30/2019	TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	TUR	74200 Audio Visual&Print Prod Costs	2,648.87
	Sustainability Infrastructure	10/3/2016	9/30/2019	UNDP	30071	TUR	71400 Contractual Services - Indivd	9,083.49
				TUR-Güneydoğu Anadolu Projesi	30071	TUR	72300 Materials & Goods	2,000.00
				UNDP	30071	TUR	72100 Contractual Services-Companies	10,068.61
				UNDP	30071	TUR	74200 Audio Visual&Print Prod Costs	5,297.73
				UNDP	30071	TUR	71600 Travel	38,511.85
				UNDP	30071	TUR	75100 Facilities & Administration	5,632.67
				TUR-GOVT as Executing and Impl	30071	TUR	75100 Facilities & Administration	0.00
				UNDP	30071	TUR	71300 Local Consultants	11,281.41
				TUR-GOVT as Executing and Impl	30071	TUR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	TUR	74500 Miscellaneous Expenses	3,973.30
				TUR-GOVT as Executing and Impl	30071	TUR	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	72100 Contractual Services-Companies	0.00



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00100581 Integrated Resource Efficiency	Sustainability Infrastructure	10/3/2016	9/30/2019	TUR-GOVT as Executing and Impl	30071	TUR	74500 Miscellaneous Expenses	0.00
				TUR-Güneydoğu Anadolu Projesi	30071	TUR	75700 Training, Workshops and Confer	10,000.00
				TUR-GOVT as Executing and Impl	30071	TUR	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	30071	TUR	71600 Travel	0.00
TOTAL								349,700.00
GRAND TOTAL								349,700.00



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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100581 Integrated Resource Efficiency	Pilot Actions	10/3/2016	9/30/2019	UNDP	30071	TUR	71400 Contractual Services - Individ	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00