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Annual Work Plan

Turkey - Ankara

Project: 00097574

Report Date: 1/22/2020

Project Title: Turkey's Engineer Girls

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101250 Turkey's Engineer Girls	ACT-1 Analysis framework	7/12/2016	7/31/2020	TUR-GOVT as Executing and Impl	30000	LIMAK	74200 Audio Visual&Print Prod Costs	163.50
				TUR-GOVT as Executing and Impl	30000	LIMAK	75700 Training, Workshops and Confer	298.34
				TUR-GOVT as Executing and Impl	30000	LIMAK	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	64300 Staff Mgmt Costs - IP Staff	1,231.43
				TUR-GOVT as Executing and Impl	30000	LIMAK	75100 Facilities & Administration	929.39
				TUR-GOVT as Executing and Impl	30000	LIMAK	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71300 Local Consultants	35,609.81
				TUR-GOVT as Executing and Impl	30000	LIMAK	72500 Supplies	142.22
				TUR-GOVT as Executing and Impl	30000	LIMAK	74500 Miscellaneous Expenses	133.73
	ACT-2 Support Program	7/12/2016	7/31/2020	TUR-GOVT as Executing and Impl	30000	LIMAK	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	72100 Contractual Services-Companies	4,731.48
				TUR-GOVT as Executing and Impl	30000	LIMAK	75100 Facilities & Administration	378.52
	ACT-3 Inclusive Business Model	7/12/2016	7/31/2020	TUR-GOVT as Executing and Impl	30000	LIMAK	75100 Facilities & Administration	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						43,618.42			
GRAND TOTAL						43,618.42			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101250 Turkey's Engineer Girls	ACT-1 Analysis framework	7/12/2016	7/31/2020	TUR-GOVT as Executing and Impl	30000	LIMAK	71600 Travel	6,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71400 Contractual Services - Individ	8,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71200 International Consultants	6,600.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71300 Local Consultants	5,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	74500 Miscellaneous Expenses	3,000.00
	ACT-2 Support Program	7/12/2016	7/31/2020	TUR-GOVT as Executing and Impl	30000	LIMAK	71400 Contractual Services - Individ	7,500.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	72200 Equipment and Furniture	5,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	74200 Audio Visual&Print Prod Costs	1,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	75700 Training, Workshops and Confer	2,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71600 Travel	5,500.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71300 Local Consultants	2,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	72100 Contractual Services-Companies	70,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	74500 Miscellaneous Expenses	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101250 Turkey's Engineer Girls	ACT-3 Inclusive Business Model	7/12/2016	7/31/2020	TUR-GOVT as Executing and Impl	30000	LIMAK	71300 Local Consultants	4,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	74500 Miscellaneous Expenses	1,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71600 Travel	1,500.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71400 Contractual Services - Individ	4,500.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	75700 Training, Workshops and Confer	1,000.00
TOTAL							134,600.00	
GRAND TOTAL							134,600.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101250 Turkey's Engineer Girls	ACT-1 Analysis framework	7/12/2016	7/31/2020	TUR-GOVT as Executing and Impl	30000	LIMAK	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	74500 Miscellaneous Expenses	0.00
				UNDP	30000	LIMAK	74500 Miscellaneous Expenses	2,000.00
	ACT-2 Support Program	7/12/2016	7/31/2020	TUR-GOVT as Executing and Impl	30000	LIMAK	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	LIMAK	74500 Miscellaneous Expenses	3,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71500 UN Volunteers	0.00
				UNDP	30000	LIMAK	71600 Travel	4,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71600 Travel	0.00
				UNDP	30000	LIMAK	75100 Facilities & Administration	6,880.00
				UNDP	30000	LIMAK	71400 Contractual Services - Individ	15,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	72500 Supplies	0.00
				UNDP	30000	LIMAK	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	LIMAK	71300 Local Consultants	3,317.72
UNDP	30000	LIMAK	72100 Contractual Services-Companies	3,202.28				



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00101250 Turkey's Engineer Girls	ACT-2 Support Program	7/12/2016	7/31/2020	UNDP	30000	LIMAK	71500 UN Volunteers	5,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	72100 Contractual Services-Companies	0.00
				UNDP	30000	LIMAK	72500 Supplies	2,000.00
	ACT-3 Inclusive Business Model	7/12/2016	7/31/2020	TUR-GOVT as Executing and Impl	30000	LIMAK	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	LIMAK	74500 Miscellaneous Expenses	3,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	74500 Miscellaneous Expenses	0.00
				UNDP	30000	LIMAK	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	LIMAK	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	72500 Supplies	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71500 UN Volunteers	0.00
				UNDP	30000	LIMAK	72100 Contractual Services-Companies	0.00
				UNDP	30000	LIMAK	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	LIMAK	71400 Contractual Services - Individ	15,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71600 Travel	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101250 Turkey's Engineer Girls	ACT-3 Inclusive Business Model	7/12/2016	7/31/2020	UNDP	30000	LIMAK	75100 Facilities & Administration	5,600.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71300 Local Consultants	0.00
				UNDP	30000	LIMAK	72500 Supplies	3,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71400 Contractual Services - Individ	0.00
				UNDP	30000	LIMAK	71500 UN Volunteers	5,000.00
				UNDP	30000	LIMAK	71600 Travel	3,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	75100 Facilities & Administration	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	72100 Contractual Services-Companies	0.00
TOTAL							90,000.00	
GRAND TOTAL							90,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101250 Turkey's Engineer Girls	ACT-1 Analysis framework	7/12/2016	7/31/2020	UNDP	30000	LIMAK	71300 Local Consultants	0.00
				UNDP	30000	LIMAK	71500 UN Volunteers	0.00
				UNDP	30000	LIMAK	71400 Contractual Services - Individ	0.00
				UNDP	30000	LIMAK	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71500 UN Volunteers	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71600 Travel	0.00
	ACT-2 Support Program	7/12/2016	7/31/2020	UNDP	30000	LIMAK	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	LIMAK	71400 Contractual Services - Individ	12,500.00
				UNDP	30000	LIMAK	71600 Travel	10,000.00
				UNDP	30000	LIMAK	72500 Supplies	1,000.00
				UNDP	30000	LIMAK	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	LIMAK	71300 Local Consultants	10,000.00
				UNDP	30000	LIMAK	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	LIMAK	75100 Facilities & Administration	5,720.00
	ACT-3 Inclusive Business Model	7/12/2016	7/31/2020	UNDP	30000	LIMAK	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	LIMAK	71600 Travel	5,000.00
				UNDP	30000	LIMAK	75100 Facilities & Administration	5,960.00
				UNDP	30000	LIMAK	71300 Local Consultants	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101250 Turkey's Engineer Girls	ACT-3 Inclusive Business Model	7/12/2016	7/31/2020	UNDP	30000	LIMAK	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	LIMAK	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	LIMAK	71400 Contractual Services - Individ	7,500.00
TOTAL								115,180.00
GRAND TOTAL								115,180.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101250 Turkey's Engineer Girls	ACT-1 Analysis framework	7/12/2016	7/31/2020	TUR-GOVT as Executing and Impl	30000	LIMAK	71400 Contractual Services - Individ	0.00
				UNDP	30000	LIMAK	71300 Local Consultants	100,000.00
				TUR-GOVT as Executing and Impl	30000	LIMAK	71300 Local Consultants	0.00
				UNDP	30000	LIMAK	71400 Contractual Services - Individ	20,000.00
TOTAL							120,000.00	
GRAND TOTAL							120,000.00	