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# Annual Work Plan

Turkey - Ankara

**Project:** 00097993

**Report Date:** 1/22/2020

**Project Title:** FSP INVASIVE ALIEN SPECIES

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 FSP INVASIVE ALIEN SPECIES	Capacity building	1/1/2018	8/30/2023	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	548.71
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,287.88
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Investment in sustainable man.	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	114.27
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	582.98
	National policy framework	1/1/2018	12/30/2022	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	24,694.02
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	774.03
	Project Management	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	71600 Travel	39.04
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	69.74
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,276.38
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	1,913.36



## Turkey - Ankara

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**Year: 2018**

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00101497 FSP INVASIVE ALIEN SPECIES	Project Management	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,300.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
TOTAL								40,600.41
GRAND TOTAL								40,600.41



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**Year:** 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 FSP INVASIVE ALIEN SPECIES	Capacity building	1/1/2018	8/30/2023	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,712.12
				UNDP	62000	GEFTrustee	71600 Travel	3,250.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,201.29
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	32,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
	Investment in sustainable man.	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,792.02
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	18,325.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	47,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,385.73
	National policy framework	1/1/2018	12/30/2022	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	33,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,600.97
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,625.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,305.98
	Project Management	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	71600 Travel	2,560.96
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,950.00



## Turkey - Ankara

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**Year: 2019**

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 FSP INVASIVE ALIEN SPECIES	Capacity building	1/1/2018	8/30/2023	UNDP	62000	GEFTrustee	71600 Travel	3,250.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	24,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	27,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	75,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,750.00
	Investment in sustainable man.	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	320,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	83,325.00
				UNDP	62000	GEFTrustee	71600 Travel	7,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,375.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	36,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
	National policy framework	1/1/2018	12/30/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	48,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	42,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,375.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,125.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
	Project Management	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	500.00



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**Report Date:** 1/22/2020

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 FSP INVASIVE ALIEN SPECIES	Capacity building	1/1/2018	8/30/2023	UNDP	62000	GEFTrustee	71600 Travel	3,250.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,750.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	19,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
	Investment in sustainable man.	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	340,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	71600 Travel	7,500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	17,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	53,325.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,375.00
	National policy framework	1/1/2018	12/30/2022	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	75,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,125.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	27,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,375.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	48,000.00
	Project Management	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	71600 Travel	4,800.00



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**Year: 2021**

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**Report Date:** 1/22/2020

**Project Title:** FSP INVASIVE ALIEN SPECIES

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 FSP INVASIVE ALIEN SPECIES	Capacity building	1/1/2018	8/30/2023	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,250.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,750.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
	Investment in sustainable man.	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,375.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	310,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	36,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	17,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	18,325.00
				UNDP	62000	GEFTrustee	71600 Travel	7,500.00
	National policy framework	1/1/2018	12/30/2022	UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,125.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	48,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,375.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
	Project Management	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	71600 Travel	4,800.00



## Turkey - Ankara

**Report Date:** 1/22/2020

**Year: 2022**

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Turkey - Ankara

**Project:** 00097993

**Report Date:** 1/22/2020

**Project Title:** FSP INVASIVE ALIEN SPECIES

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 FSP INVASIVE ALIEN SPECIES	Capacity building	1/1/2018	8/30/2023	UNDP	62000	GEFTrustee	71600 Travel	9,250.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	29,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	32,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,750.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	75,000.00
	Investment in sustainable man.	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,375.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	83,325.00
				UNDP	62000	GEFTrustee	71600 Travel	13,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	32,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	25,000.00
	National policy framework	1/1/2018	12/30/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	45,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,375.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	48,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	34,500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,510.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
	Project Management	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,296.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	16,500.00



## Turkey - Ankara

**Report Date:** 1/22/2020

**Year: 2023**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 FSP INVASIVE ALIEN SPECIES	Project Management	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	71600 Travel	4,800.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,895.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,500.00
<b>TOTAL</b>								<b>582,076.00</b>
<b>GRAND TOTAL</b>								<b>582,076.00</b>