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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Domestic measurement reporting	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	1,897.27
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	1,951.83
	Mitigation actions, policies a	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	20,203.16
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	654.99
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	8,927.86
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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00101982 Turkey's 7th NC & 3rd BR	Mitigation actions, policies and measures	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	487.97	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	
	National circumstances and information	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	369.03	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	3,903.65	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	7,770.00	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	654.99	
	National GHG inventory	3/1/2017	8/31/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	975.90	
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	61.00	
	Preparation and sub. 3BUR&7NC		3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	487.97



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00101982 Turkey's 7th NC & 3rd BR	Preparation and sub. 3BUR&7NC	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,260.46			
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	Proeject Management	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72800 Information Technology Equipmt	0.00			
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	56.72			
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	752.33			
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	310.24			
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	86.98			
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200 Equipment and Furniture	0.00			
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00			
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
				Vulnerability assessment, clim	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
							TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	TUR-GOVT as Executing and Impl	62000	GEFTrustee				75700 Training, Workshops and Confer	0.00			
	TUR-GOVT as Executing and Impl	62000	GEFTrustee				71300 Local Consultants	0.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Vulnerability assessment, clim	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	2,044.24
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	1,463.88
TOTAL							54,320.47	
GRAND TOTAL							54,320.47	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Domestic measurement reporting	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71600 Travel	508.79
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	9,379.71
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	45.47
				UNDP	62000	GEFTrustee	71500 UN Volunteers	3,200.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,327.88
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				
TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				



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00101982 Turkey's 7th NC & 3rd BR	Domestic measurement reporting	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Mitigation actions, policies a	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,731.65
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,268.35
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	2,325.00
TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00				



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00101982 Turkey's 7th NC & 3rd BR	Mitigation actions, policies a	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71600 Travel	17,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	National circumstances and ins	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,329.99
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	2,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,694.87
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,694.87				
UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				



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00101982 Turkey's 7th NC & 3rd BR	National circumstances and ins	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	28,210.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	National GHG inventory	3/1/2017	8/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,999.94
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	439.96
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,600.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	68.34
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71600 Travel	51.65
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
UNDP	62000	GEFTrustee	71500 UN Volunteers	4,750.00				
TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00				
TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00				



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00101982 Turkey's 7th NC & 3rd BR	National GHG inventory	3/1/2017	8/31/2019	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,996.16
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	23.88
	Preparation and sub. 3BUR&7NC	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	158.04
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	16.29
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,528.23
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,477.65
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	122.37



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00101982 Turkey's 7th NC & 3rd BR	Preparation and sub. 3BUR&7NC	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
	Proeject Management	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	2,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,160.28
				UNDP	62000	GEFTrustee	71600 Travel	663.02
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,125.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,875.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	800.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00				



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00101982 Turkey's 7th NC & 3rd BR	Vulnerability assessment, clim	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71500 UN Volunteers	750.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,235.17				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						218,957.56			
GRAND TOTAL						218,957.56			



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00101982 Turkey's 7th NC & 3rd BR	Domestic measurement reporting	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	2,200.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,960.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00				
TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Domestic measurement reporting	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Mitigation actions, policies a	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	39.79
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	2,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	25.76
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Mitigation actions, policies a	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	17,999.50
	National circumstances and ins	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71600 Travel	255.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,551.88
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,200.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,779.66
TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	156.46				



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	National circumstances and ins	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	National GHG inventory	3/1/2017	8/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	4,750.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	23.24
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,041.16
	Preparation and sub. 3BUR&7NC	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	9.00
				UNDP	62000	GEFTrustee	72500 Supplies	13.83
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,200.50			



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Preparation and sub. 3BUR&7NC	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8.27
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
	Proejct Management	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,536.90
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	200.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	200.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	800.00



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Proeject Management	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	77.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Vulnerability assessment, clim	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,674.30
				UNDP	62000	GEFTrustee	71500 UN Volunteers	1,300.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	40.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Vulnerability assessment, clim	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,713.20
TOTAL							150,255.45	
GRAND TOTAL							150,255.45	



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Domestic measurement reporting	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	40,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	32,902.17
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	14,500.00
UNDP	62000	GEFTrustee	71500 UN Volunteers	2,752.73				
UNDP	62000	GEFTrustee	71600 Travel	4,000.00				



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Domestic measurement	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	400.00
	Mitigation actions, policies a	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	165.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	38,640.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,512.03
	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00			
National circumstances and ins	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00	
			UNDP	62000	GEFTrustee	71500 UN Volunteers	5,000.00	



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	National circumstances and ins	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,096.35
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	13,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
	National GHG inventory	3/1/2017	8/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,750.00
	Preparation and sub. 3BUR&7NC	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	2,306.33
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,150.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Proejct Management	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Proeject Management	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,250.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	5,695.01
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	2,510.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,855.00
	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	Vulnerability assessment, clim	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	16,973.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	250.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,436.12
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
	TOTAL							349,943.74
	GRAND TOTAL							349,943.74



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Domestic measurement reporting	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	1,450.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00				



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Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Domestic measurement reporting	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
	Mitigation actions, policies and measures	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	750.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	165.00
				UNDP	62000	GEFTrustee	71600 Travel	2,888.98
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00				
National circumstances and information	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00	



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	National circumstances and ins	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
	National GHG inventory	3/1/2017	8/31/2019	UNDP	62000	GEFTrustee	71500 UN Volunteers	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,060.21
	Preparation and sub. 3BUR&7NC	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	800.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,800.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,150.00			
TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				
TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100 Professional Services	0.00				



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Annual Work Plan

Turkey - Ankara

Project: 00098765

Report Date: 1/22/2020

Project Title: Turkey's 7th National Comm. & 3rd Biennial Report

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101982 Turkey's 7th NC & 3rd BR	Preparation and sub. 3BUR&7NC	3/1/2017	5/31/2021	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Proejct Management	3/1/2017	5/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,937.46
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	375.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	6,270.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	4,791.06
				UNDP	62000	GEFTrustee	71600 Travel	250.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,581.88
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500 UN Volunteers	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600 Travel	0.00
				Vulnerability assessment, clim	3/1/2017	5/31/2021	UNDP	62000
	UNDP	62000	GEFTrustee				71400 Contractual Services - Individ	1,000.00
TOTAL							99,869.59	
GRAND TOTAL							99,869.59	