



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00117419

Report Date: 1/22/2020

Project Title: BPPS Social Cohesion-Women Emp

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114210 BPPS Social Cohesion-Women Emp	Pilot Social Care	2/1/2019	7/30/2020	UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				UNDP	28120	UNDP-FW	72200 Equipment and Furniture	12,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	3,605.00
				UNDP	28120	UNDP-FW	71600 Travel	7,000.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	4,000.00
				UNDP	28120	UNDP-FW	74500 Miscellaneous Expenses	5,000.00
				TUR-Güneydoğu Anadolu Projesi	28120	UNDP-FW	71800 Contractual Services-Imp Partn	35,000.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	2,500.00
				UNDP	28120	UNDP-FW	71300 Local Consultants	9,000.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
	Social and Economic Capability	2/1/2019	7/30/2020	UNDP	28120	UNDP-FW	71600 Travel	7,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	4,433.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	4,000.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	5,000.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	2,500.00
				UNDP	28120	UNDP-FW	72200 Equipment and Furniture	12,322.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				TUR-Güneydoğu Anadolu Projesi	28120	UNDP-FW	71800 Contractual Services-Imp Partn	20,000.00
				UNDP	28120	UNDP-FW	74500 Miscellaneous Expenses	5,500.00
				UNDP	28120	UNDP-FW	71300 Local Consultants	14,000.00
	Social Cohesion and Integr.	2/1/2019	7/30/2020	TUR-Güneydoğu Anadolu Projesi	28120	UNDP-FW	71800 Contractual Services-Imp Partn	10,000.00



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00114210 BPPS Social Cohesion-Women Emp	Pilot Social Care	2/1/2019	7/30/2020	UNDP	28120	UNDP-FW	71300 Local Consultants	9,000.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	2,500.00
				TUR-Güneydoğu Anadolu Projesi	28120	UNDP-FW	71800 Contractual Services-Imp Partn	20,000.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	2,937.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	2,000.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	2,500.00
				UNDP	28120	UNDP-FW	71600 Travel	4,458.00
				UNDP	28120	UNDP-FW	72200 Equipment and Furniture	6,000.00
				UNDP	28120	UNDP-FW	74500 Miscellaneous Expenses	4,500.00
	Social and Economic Capability	2/1/2019	7/30/2020	UNDP	28120	UNDP-FW	72200 Equipment and Furniture	7,500.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	3,745.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	2,500.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	2,500.00
				UNDP	28120	UNDP-FW	71300 Local Consultants	14,000.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	8,288.00
				UNDP	28120	UNDP-FW	71600 Travel	4,500.00
				UNDP	28120	UNDP-FW	74500 Miscellaneous Expenses	4,500.00
	Social Cohesion and Integr.	2/1/2019	7/30/2020	UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	2,500.00
				UNDP	28120	UNDP-FW	71600 Travel	4,000.00
				UNDP	28120	UNDP-FW	74500 Miscellaneous Expenses	4,500.00



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