



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00119259
Project Title: Accelerator Lab_Turkey

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115768 Accelerator Lab - Turkey	Communications & Local Engagem	5/1/2019	12/31/2021	UNDP	30000	GER	74500 Miscellaneous Expenses	0.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GER	75100 Facilities & Administration	2,810.08
				UNDP	30000	QFFD	75100 Facilities & Administration	5,925.93
	Country Accelerator Lab Manage	5/1/2019	12/31/2021	UNDP	30000	QFFD	74500 Miscellaneous Expenses	2,400.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	226.00
				UNDP	04010	UNDP	72500 Supplies	10,000.00
				UNDP	30000	QFFD	61300 Salary & Post Adj Cst-IP Staff	59,066.07
				UNDP	04010	UNDP	71300 Local Consultants	20,000.00
	Experiments & Solution Mapping	5/1/2019	12/31/2021	UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	71600 Travel	20,000.00
	TOTAL							125,428.08
GRAND TOTAL							125,428.08	



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00119259
Project Title: Accelerator Lab_Turkey

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115768 Accelerator Lab - Turkey	Communications & Local Engagem	5/1/2019	12/31/2021	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	GER	75100 Facilities & Administration	4,014.81
				UNDP	30000	QFFD	75100 Facilities & Administration	5,925.93
	Country Accelerator Lab Manage	5/1/2019	12/31/2021	UNDP	04010	UNDP	71300 Local Consultants	20,000.00
				UNDP	30000	QFFD	61300 Salary & Post Adj Cst-IP Staff	148,509.00
				UNDP	04010	UNDP	72500 Supplies	10,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	2,400.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	1,626.00
	Experiments & Solution Mapping	5/1/2019	12/31/2021	UNDP	04010	UNDP	71600 Travel	20,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	38,559.19
TOTAL							261,034.93	
GRAND TOTAL							261,034.93	



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00119259
Project Title: Accelerator Lab_Turkey

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115768 Accelerator Lab - Turkey	Communications & Local Engagem	5/1/2019	12/31/2021	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GER	75100 Facilities & Administration	4,014.81
				UNDP	30000	QFFD	75100 Facilities & Administration	5,925.93
				UNDP	30000	GER	74500 Miscellaneous Expenses	5,000.00
	Country Accelerator Lab Manage	5/1/2019	12/31/2021	UNDP	30000	QFFD	61300 Salary & Post Adj Cst-IP Staff	148,509.00
				UNDP	04010	UNDP	71300 Local Consultants	20,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	2,400.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	1,626.00
				UNDP	04010	UNDP	72500 Supplies	10,000.00
	Experiments & Solution Mapping	5/1/2019	12/31/2021	UNDP	30000	GER	75700 Training, Workshops and Confer	38,559.19
				UNDP	04010	UNDP	71600 Travel	20,000.00
TOTAL							261,034.93	
GRAND TOTAL							261,034.93	