Annual Work Plan

Turkey - Ankara

Project: 00071721

Report Date: 3/16/2022

Project Title: Future Lies in Tourism Support Fund-EFES

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00085037 Future Lies in Tourism Support	Fund support to local tourism	1/8/2013	12/31/2015	UNDP	30000	TUR-A.Efes	71200 International Consultants	0.00
				UNDP	30000	TUR-A.Efes	75100 Facilities & Administration	6,000.00
				UNDP	30000	TUR-A.Efes	71400 Contractual Services - Individ	42,420.00
				UNDP	30000	TUR-A.Efes	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	TUR-A.Efes	71300 Local Consultants	2,000.00
				UNDP	30000	TUR-A.Efes	72600 Grants	23,000.00
				UNDP	30000	TUR-A.Efes	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	TUR-A.Efes	71600 Travel	3,000.00
TOTAL								80,420.00
GRAND TOTAL								80,420.00