



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089904

Report Date: 3/16/2022

Project Title: Sustainable Energy Financing Mechanism for Solar PV

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095942 Financing Forest Villages	Policy&Institutional Framework	3/31/2016	3/30/2020	UNDP	62000	GEFTrustee	71600 Travel	9,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	38,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	12,000.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	2,500.00
				TUR - GÜNDER	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
	Project Management	3/31/2016	3/20/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	24,000.00
				UNDP	04000	UNDP	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,500.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
	Replication and Scaling up	3/31/2016	3/30/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	42,000.00



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00095942 Financing Forest Villages	Replication and Scaling up	3/31/2016	3/30/2020	UNDP	62000	GEFTrustee	71600 Travel	40,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				TUR-Min of Forestry&Water Aff.	62000	GEFTrustee	72100 Contractual Services-Companies	600,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	198,000.00
				TUR - GÜNDER	62000	GEFTrustee	71200 International Consultants	6,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,000.00
	Solar PV Demo Projects	3/31/2016	3/30/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	63,000.00
				TUR - GÜNDER	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				TUR - GÜNDER	62000	GEFTrustee	71300 Local Consultants	10,000.00
				TUR - GÜNDER	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,336,300.00
GRAND TOTAL								1,336,300.00