



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00096416

Report Date: 3/16/2022

Project Title: Employment and Skills Development Program-Syrian Crisis

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100355 Employment and Skills Developm	Capacity Assessment & Roadmap	6/15/2016	6/30/2017	UNDP	30000	KFW	71400 Contractual Services - Individ	0.02
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
	Development Interventions	6/15/2016	6/30/2017	UNDP	30000	KFW	71400 Contractual Services - Individ	30,000.01
				UNDP	30000	KFW	75100 Facilities & Administration	84,520.38
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	345,449.00
				UNDP	30000	KFW	71600 Travel	50,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	314,948.20
				UNDP	30000	KFW	72900 MDTF & DBS Reporting	5,119.20
				UNDP	30000	KFW	71500 UN Volunteers	0.01
				UNDP	30000	KFW	71300 Local Consultants	34,400.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	76,290.10
				UNDP	30000	KFW	75700 Training, Workshops and Confer	33,946.02
				UNDP	30000	KFW	72800 Information Technology Equipmt	6,000.00
				UNDP	30000	KFW	73300 Rental & Maint of Info Tech Eq	408,000.00
	Set up Project Team	6/15/2016	6/30/2017	UNDP	30000	KFW	71400 Contractual Services - Individ	17,479.94
				UNDP	30000	KFW	71600 Travel	4,252.15
				UNDP	30000	KFW	72200 Equipment and Furniture	0.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	9,172.53
				UNDP	30000	KFW	72500 Supplies	5,206.14
				UNDP	30000	KFW	71300 Local Consultants	31,556.16



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TOTAL						1,456,339.86			
GRAND TOTAL						1,456,339.86			