



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00097993

Report Date: 3/16/2022

Project Title: FSP INVASIVE ALIEN SPECIES

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 FSP INVASIVE ALIEN SPECIES	Capacity building	1/1/2018	8/30/2023	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	155.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	80,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,850.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	19,400.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	31,500.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
	Investment in sustainable man.	1/1/2018	12/30/2023	UNDP	62000	GEFTrustee	71200 International Consultants	11,250.00
				UNDP	62000	GEFTrustee	71600 Travel	5,500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	23.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	116,900.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	112,210.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
	National policy framework	1/1/2018	12/30/2022	UNDP	62000	GEFTrustee	71600 Travel	1,400.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	61,000.00



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