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# Annual Work Plan

Turkey - Ankara

**Project:** 00107003

**Report Date:** 3/15/2022

**Project Title:** Remediation of Contaminated Sites with POPs

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107442 Remediation of cont. sites	Remediation of cont. sites	11/1/2019	11/30/2022	UNDP	30079	EUCOMM	74100 Professional Services	19,180.04
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	86,222.78
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	515,363.07
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	180,831.90
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	939.48
				UNDP	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	3,600.00
				UNDP	30079	EUCOMM	71200 International Consultants	331,033.33
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	7,767.28
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	15,245.21
				UNDP	30079	EUCOMM	75100 Facilities & Administration	119,628.30
				UNDP	30079	EUCOMM	71300 Local Consultants	326,003.62
				UNDP	30079	EUCOMM	72500 Supplies	1,669.06
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	12,133.33
UNDP	30079	EUCOMM	71600 Travel	23,394.59				
TOTAL							1,643,011.99	
GRAND TOTAL							1,643,011.99	