Annual Work Plan

Turkey - Ankara

Project: 00113501

Report Date: 3/15/2022

Project Title: Legal Aid Phase II

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111621 Legal Aid Phase II	AWARENESS RAISING	6/1/2019	6/30/2022	UNDP	30000	SIDA	71300 Local Consultants	50,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	475,705.50
	PROJECT MANAGEMENT	6/1/2019	6/30/2022	UNDP	30000	SIDA	71400 Contractual Services - Individ	85,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	28,546.89
				UNDP	30000	SIDA	71500 UN Volunteers	16,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	26,000.00
	SYSTEM DEVELOPMENT	6/1/2019	6/30/2022	UNDP	30000	SIDA	73300 Rental & Maint of Info Tech Eq	70,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	8,547.80
				UNDP	30000	SIDA	71300 Local Consultants	50,000.00
TOTAL								809,800.19
GRAND TOTAL								809,800.19