



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00119259
Project Title: Accelerator Lab_Turkey

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115768 Accelerator Lab - Turkey	Communications & Local Engagem	5/1/2019	12/31/2021	UNDP	32045	JPN	71600 Travel	2,500.00
				UNDP	32045	JPN	71300 Local Consultants	2,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	2,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	1,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	740.80
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	760.00
	Country Accelerator Lab Manage	5/1/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	4,136.80
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	QFFD	71300 Local Consultants	5,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	GER	75100 Facilities & Administration	13,013.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	162,661.00
				UNDP	30000	QFFD	72500 Supplies	4,710.00
				UNDP	30000	QFFD	71600 Travel	5,000.00
				UNDP	30000	QFFD	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	10,000.00
	Experiments & Solution Mapping	5/1/2019	12/31/2021	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				TUR-SistemDusuncesiDernegi	30000	QFFD	71800 Contractual Services-Imp Partn	20,000.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	1,500.00
				UNDP	32045	JPN	72500 Supplies	2,777.00



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00115768 Accelerator Lab - Turkey	Experiments & Solution Mapping	5/1/2019	12/31/2021	UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	1,290.00
				UNDP	30000	QFFD	71600 Travel	1,500.00
				TUR-DonguCooperative	30000	QFFD	71800 Contractual Services-Imp Partn	20,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	20,000.00
				UNDP	32045	JPN	71600 Travel	2,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	3,863.20
				UNDP	32045	JPN	75100 Facilities & Administration	2,222.16
				UNDP	30000	QFFD	71300 Local Consultants	3,000.00
				UNDP	32045	JPN	71300 Local Consultants	1,000.00
UNDP	32045	JPN	74500 Miscellaneous Expenses	1,000.04				
TOTAL							323,674.00	
GRAND TOTAL							323,674.00	