



United Republic of Tanzania

Report Date: 1/22/2020

Project Title: Access to Justice and Human Rights Protection

Year: 2017

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Annual Work Plan

United Republic of Tanzania

Project: 00095421

Report Date: 1/22/2020

Project Title: Access to Justice and Human Rights Protection

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099427 Justice Access & Human Rights	Criminal Justice Sector Coordi	6/1/2017	6/30/2021	TZA_Min of Constit & Legal Aff	04000	UNDP	71300 Local Consultants	-22,322.00
				URT-National Execution	30000	TZ UN FUND	71300 Local Consultants	0.00
				TZA_Min of Constit & Legal Aff	30000	TZ UN FUND	71300 Local Consultants	20,370.37
				URT-National Execution	30000	TZ UN FUND	75700 Training, Workshops and Confer	0.00
				TZA_Min of Constit & Legal Aff	30000	TZ UN FUND	75700 Training, Workshops and Confer	80,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	68,000.00
				TZA_Min of Constit & Legal Aff	30000	CIDA	75100 Facilities & Administration	705.33
				TZA_Min of Constit & Legal Aff	30000	CIDA	71300 Local Consultants	8,816.67
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,500.00
				UNDP	30084	UNDP	71500 UN Volunteers	25,000.00
				UNDP	30071	URT	72200 Equipment and Furniture	206,292.00
				TZA_Min of Constit & Legal Aff	30000	TZ UN FUND	75100 Facilities & Administration	9,629.63
				UNDP	30071	URT	75100 Facilities & Administration	7,515.00
				TZA_Min of Constit & Legal Aff	04000	UNDP	75700 Training, Workshops and Confer	0.00
				URT-National Execution	04000	UNDP	71300 Local Consultants	70,000.00
				URT-National Execution	30000	TZ UN FUND	75100 Facilities & Administration	0.00
				URT-National Execution	04000	UNDP	74100 Professional Services	-70,000.00
				URT-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	CSO in HR promotion	6/1/2017	6/30/2021	TZA_Min of Constit & Legal Aff	30000	CAN	75100 Facilities & Administration	896.15
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
				URT-National Execution	30000	TZ UN FUND	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	37,000.00
				URT-National Execution	30000	TZ UN FUND	75100 Facilities & Administration	0.00
				TZA_Min of Constit & Legal Aff	30000	TZ UN FUND	75100 Facilities & Administration	10,400.00



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00099427 Justice Access & Human Rights	CSO in HR promotion	6/1/2017	6/30/2021	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	59,000.00
				UNDP	04000	UNDP	71200 International Consultants	7,500.00
				TZA_Min of Constit & Legal Aff	30000	TZ UN FUND	71300 Local Consultants	0.00
				TZA_Min of Constit & Legal Aff	30000	CAN	75700 Training, Workshops and Confer	11,201.85
				URT-National Execution	30000	TZ UN FUND	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72600 Grants	0.00
				TZA_Human Rights Commission	30000	TZ UN FUND	75700 Training, Workshops and Confer	100,000.00
				TZA_Human Rights Commission	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				TZA_Min of Constit & Legal Aff	30000	TZ UN FUND	75700 Training, Workshops and Confer	40,000.00
	Project Management & Oversight	6/1/2017	6/30/2021	TZA_Min of Constit & Legal Aff	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				URT-National Execution	04000	UNDP	71600 Travel	10,000.00
				UNDP	30000	TZ UN FUND	63400 Learning Costs	229,651.00
				URT-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				TZA_Min of Constit & Legal Aff	04000	UNDP	71600 Travel	10,000.00
				URT-National Execution	30000	TZ UN FUND	71600 Travel	0.00
				TZA_Min of Constit & Legal Aff	30000	TZ UN FUND	71600 Travel	10,000.00
	Women & Vulnerable groups A2J	6/1/2017	6/30/2021	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				TZA_Min of Constit & Legal Aff	30000	FIN	75100 Facilities & Administration	373.11
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				TZA_Min of Constit & Legal Aff	30000	TZ UN FUND	75100 Facilities & Administration	9,600.00
				TZA_Min of Constit & Legal Aff	30000	FIN	75700 Training, Workshops and Confer	4,663.89
				URT-National Execution	04000	UNDP	71300 Local Consultants	0.00



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00099427 Justice Access & Human Rights	Criminal Justice Sector Coordi	6/1/2017	6/30/2021	TZA_Attorney General Office	04000	UNDP	75700 Training, Workshops and Confer	82,500.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	125,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
				UNDP	30000	TZ UN FUND	63500 Insurance and Security Costs	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	TZ UN FUND	75100 Facilities & Administration	20,046.73
				TZA_Min of Constit & Legal Aff	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	TZ UN FUND	61300 Salary & Post Adj Cst-IP Staff	254,953.27
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	70,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				TZA_Min of Constit & Legal Aff	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				TZA_Min of Constit & Legal Aff	30000	TZ UN FUND	75700 Training, Workshops and Confer	40,000.00
	CSO in HR promotion	6/1/2017	6/30/2021	UNDP	30000	TZ UN FUND	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	7,000.00
				UNDP	30000	TZ UN FUND	71600 Travel	5,000.00
				TZA_Human Rights Commission	30000	DEN	72200 Equipment and Furniture	24,700.28
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				TZA_Human Rights Commission	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	TZ UN FUND	75100 Facilities & Administration	8,424.80
				TZA_Human Rights Commission	30000	TZ UN FUND	75700 Training, Workshops and Confer	49,811.11



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00099427 Justice Access & Human Rights	CSO in HR promotion	6/1/2017	6/30/2021	TZA_Human Rights Commission	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	50,000.00
				TZA_Human Rights Commission	30000	DEN	71300 Local Consultants	37,050.41
				TZA_Human Rights Commission	04000	UNDP	72500 Supplies	0.00
				TZA_Human Rights Commission	30000	DEN	75100 Facilities & Administration	33,098.37
				UNDP	04000	UNDP	71200 International Consultants	125,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	45,000.00
				TZA_Min of Constit & Legal Aff	04000	UNDP	72500 Supplies	0.00
				TZA_Min of Constit & Legal Aff	04000	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	130,000.00
				TZA_Min of Constit & Legal Aff	30000	TZ UN FUND	75700 Training, Workshops and Confer	40,000.00
				TZA_Human Rights Commission	30000	DEN	71600 Travel	30,000.00
				UNDP	30071	URT	75700 Training, Workshops and Confer	17,183.00
				UNDP	04000	UNDP	71600 Travel	0.00
				TZA_Human Rights Commission	30000	DEN	74200 Audio Visual&Print Prod Costs	27,188.36
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	200,000.00
				TZA_Human Rights Commission	04000	UNDP	75700 Training, Workshops and Confer	438,000.00
				UNDP	30000	TZ UN FUND	75700 Training, Workshops and Confer	20,000.00
				TZA_Human Rights Commission	30000	DEN	75700 Training, Workshops and Confer	244,790.58
	Project Management & Oversight	6/1/2017	6/30/2021	UNDP	30000	CIDA	71600 Travel	937.00
				UNDP	30000	TZ UN FUND	71600 Travel	40,373.83
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	30071	URT	72200 Equipment and Furniture	0.00



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