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Resilient nations.

## Annual Work Plan

United Republic of Tanzania

**Project:** 00095421

**Report Date:** 3/16/2022

**Project Title:** Access to Justice and Human Rights Protection

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099427 Justice Access & Human Rights	Criminal Justice Sector Coordi	6/1/2017	6/30/2021	TZA_Min of Constit & Legal Aff	04000	UNDP	75700 Training, Workshops and Confer	133,000.00
				TZA_Human Rights Commission	04000	UNDP	75700 Training, Workshops and Confer	70,000.00
	CSO in HR promotion	6/1/2017	6/30/2021	UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	31,306.00
				TZA_Human Rights Commission	30000	DEN	75700 Training, Workshops and Confer	104,323.15
				UNDP	30000	DEN	71300 Local Consultants	53,781.46
				TZA_Min of Constit & Legal Aff	04000	UNDP	75700 Training, Workshops and Confer	48,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	24,648.37
	Project Management & Oversight	6/1/2017	6/30/2021	UNDP	30000	CIDA	75100 Facilities & Administration	5.11
				UNDP	30000	CIDA	71600 Travel	63.89
				UNDP	30000	IRE	75100 Facilities & Administration	100.07
				UNDP	30071	URT	72200 Equipment and Furniture	106.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	TZ UN FUND	71600 Travel	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				URT-National Execution	30000	TZ UN FUND	71600 Travel	8,314.00
				LBN - Regione LAZIO	30000	IRE	71600 Travel	1,250.93
				UNDP	30000	TZ UN FUND	75700 Training, Workshops and Confer	73,457.94
				UNDP	30000	TZ UN FUND	75100 Facilities & Administration	6,542.06



## United Republic of Tanzania

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