Annual Work Plan

United Republic of Tanzania

Project: 00100296 **Report Date:** 3/15/2022

Project Title: Combating Wildlife poaching

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103304 Combating wildlife poaching	Enhance Natural Resources Mngt	1/1/2019	12/31/2023	TZA_Min of Natural Res & Tour	62000	GEFTrustee	75700 Training, Workshops and Confer	104,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	72300 Materials & Goods	0.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71600 Travel	0.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	72600 Grants	0.00
				TZA_Min of Natural Res & Tour	04000	UNDP	71600 Travel	10,000.00
				TZA_Min of Natural Res & Tour	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71400 Contractual Services - Individ	50,000.00
	Learned Lessons by Project	1/1/2019	12/31/2023	TZA_Min of Natural Res & Tour	04000	UNDP	71300 Local Consultants	10,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71600 Travel	40,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	74100 Professional Services	7,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	75700 Training, Workshops and Confer	47,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71300 Local Consultants	54,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TZA_Min of Natural Res & Tour	04000	UNDP	75700 Training, Workshops and Confer	150,000.00
	Project Management Support	1/1/2019	12/31/2023	TZA_Min of Natural Res & Tour	62000	GEFTrustee	71300 Local Consultants	23,500.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TZA_Min of Natural Res & Tour	04000	UNDP	71600 Travel	10,000.00
				TZA_Min of Natural Res & Tour	04000	UNDP	72500 Supplies	10,000.00

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00103304 Combating wildlife poaching	Project Management Support	1/1/2019	12/31/2023	TZA_Min of Natural Res & Tour	62000	GEFTrustee	71600 Travel	28,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	72500 Supplies	5,000.00
	Strengthen Management Capacity	1/1/2019	12/31/2023	TZA_Min of Natural Res & Tour	04000	UNDP	72500 Supplies	5,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71300 Local Consultants	35,607.00
				TZA_Min of Natural Res & Tour	04000	UNDP	71300 Local Consultants	10,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	72000 General Operating Expenses	-48,000.00
				TZA_Min of Natural Res & Tour	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71200 International Consultants	0.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	72200 Equipment and Furniture	60,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	72300 Materials & Goods	158,000.00
				TZA_Min of Natural Res & Tour	04000	UNDP	71600 Travel	5,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71600 Travel	0.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	75700 Training, Workshops and Confer	173,000.00
	Strengthen technical Capacity	1/1/2019	12/31/2023	TZA_Min of Natural Res & Tour	62000	GEFTrustee	71200 International Consultants	40,000.00
				TZA_Min of Natural Res & Tour	04000	UNDP	71300 Local Consultants	10,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	72200 Equipment and Furniture	14,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71300 Local Consultants	158,750.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71400 Contractual Services - Individ	0.00

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00103304 Combating wildlife poaching	Strengthen technical Capacity	1/1/2019	12/31/2023	TZA_Min of Natural Res & Tour	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	71600 Travel	0.00
				TZA_Min of Natural Res & Tour	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	72300 Materials & Goods	143,000.00
				TZA_Min of Natural Res & Tour	62000	GEFTrustee	75700 Training, Workshops and Confer	169,200.00
TOTAL								1,608,057.00
GRAND TOTAL								1,608,057.00