

2017/19652



Al servicio
de las personas
y las naciones

PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

REVISION "S" DEL PROYECTO

País: **URUGUAY**
 Proyecto Nro: **Award: 00044773 – Project 00052761**
 Título: **URU/06/016 Conectando el Conocimiento con la acción integrada de la zona costera uruguaya del Río de la Plata**

El objetivo de la presente revisión es extender el plazo de ejecución del proyecto hasta el 31 de diciembre de 2019.

Asimismo, se ajusta el presupuesto del año 2017 según los gastos reales contabilizados durante dicho año, transfiriendo el saldo remanente a los años 2018 y 2019.

Por último se incorporan USD 89.000 de fondos del MVOTMA.

Contribución de Costos Compartidos de Terceros IDRC

Presupuesto anterior "R"	US\$ 621,390
Presupuesto revisado "S"	<u>US\$ 621,390</u>
Variación	US\$ 0

Contribución del MVOTMA

Presupuesto anterior "R"	US\$ 954,322
Presupuesto revisado "S"	<u>US\$ 1,043,322</u>
Variación	US\$ 89.000

Contribución del PNUD (TRAC)

Presupuesto anterior "R"	US\$ 89,519
Presupuesto revisado "S"	<u>US\$ 89,519</u>
Variación	US\$ 0

Total del Proyecto	US\$ 1,754,231
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País: Uruguay

Efecto esperado del MECNUD¹	1.1. El país ha fortalecido sus capacidades e institucionalidad para asegurar la conservación y el uso sostenible de los recursos naturales incluyendo el agua, los servicios ecosistémicos, la prevención de la contaminación y la generación y uso sostenible de la energía, promoviendo el desarrollo local y la generación de medios de vida sostenibles.
Efecto esperado del Programa de País	El país ha reforzado sus capacidades y su marco institucional a fin de garantizar la preservación de los recursos naturales como el agua, los servicios del ecosistema, la prevención de la contaminación y la generación y uso sostenible de la energía, al tiempo que promovió el desarrollo local y la creación de medios de vida.
Producto del Programa de País	3. Instituciones nacionales y locales con capacidades fortalecidas para aplicar instrumentos que mejoren la gestión ambiental y reduzcan la contaminación centrándose especialmente en las poblaciones más vulnerables.
Asociado en la Implementación	Ministerio de vivienda, Ordenamiento Territorial y Medio Ambiente (MVOTMA)

El proyecto promoverá la consolidación de un modelo de gobernanza para la Gestión Integrada de la Zona Costera (GIZC) en Uruguay. Para ello impulsará un modelo de gestión participativo y adaptativo basado en la investigación científica y en la capacitación de las instituciones y los actores locales para hacer uso del conocimiento en el diseño e implementación de políticas y acciones colectivas. Apoyará a los actores gubernamentales y de la sociedad civil en la generación y el uso de conocimientos como instrumentos del proceso de toma de decisión sobre la gestión costera. Durante la fase 2006-2009 se facilitará la incorporación de nuevas instituciones en instancias de dirección y ejecución del Programa. También involucrará a socios externos nacionales e internacionales en la búsqueda de soluciones creativas y prácticas. Asimismo el Proyecto llevará a cabo acciones que impulsen el uso sustentable de los recursos naturales y la protección del medio ambiente.

Período del programa: 2016 – 2020
 Componente del programa: Desarrollo sostenible con innovación

Título del proyecto: Conectando el conocimiento con la acción para la gestión integrada de la zona costera uruguaya del Río de la Plata.

Código del proyecto: 00044773/00052761
 Duración del proyecto: 2006-2019
 Fecha de inicio: Agosto 2006
 Fecha de finalización: Diciembre 2019
 Arreglo de Gestión: NEX

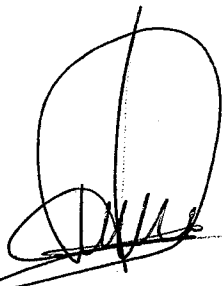
Presupuesto total: US\$ 1.754.231

- Gobierno : US\$ 1.043.322
- Recursos regulares US\$ 89.519
- Otros : IDRC US\$ 621.390

Aportes en especie:

¹ Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2016 – 2020.

Aprobado por:

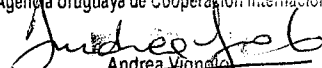


Ministerio de Vivienda, Ordenamiento Territorial
y Medio Ambiente

19 OCT 2018

Fecha

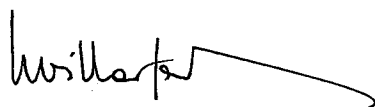
PRESIDENCIA DE LA REPUBLICA
Agencia Uruguaya de Cooperación Internacional



Andrea Vignato
Directora Ejecutiva

Agencia Uruguaya de Cooperación Internacional

Fecha



Programa de las Naciones Unidas para el Desarrollo

06 NOV. 2018

Fecha

Mirela Villar Forner
Coordinadora Residente de las Naciones Unidas
y Representante Residente del PNUD
en el Uruguay

PLAN ANUAL DE TRABAJO		Número de cuenta	Fuente de fondos	Donante	2018	2019
3- Coordinar las actividades técnicas y administrativas inherentes al proyecto		71300 Consultores Nacionales	30071	1034	10.000	13.000
		73100 Mantenim y alq oficina	30071	1034		
		64300 DPC	30071	1034	295	542
		74500 DPC	30071	1034	126	232
		75100 GMS	30071	1034	2.525	4.648
4-Desarrollo de un Programa Nacional de Gestión Integrada de la zona costera y marina 2015-2020.		71300 Consultores Nacionales	30071	1034	3.963	
5- Medidas precautorias, mitigatorias y planes de gestión de la erosión costera y sedimentación dunar generados; así como proyecto de pre-inversión en los puntos prioritarios en la costa platense y atlántica.		71300 Consultores Nacionales	30071	1034		
6- Mecanismos y herramientas para la regulación y control de las actividades de la faja de defensa de costas generados y fortalecidos.						
7- Caracterización de demandas que llegan al DGCM vinculadas a temáticas costeras	Generar una caracterización de solicitudes de tareas que llegan al DGCM tanto desde dentro de la DINAMA, como del MVOTMA en general y otras instituciones Evaluar tiempo de respuesta, tipo de tareas implicadas y trabajo insumido	71300 Consultores Nacionales	30071	1034	13.000	18.000
8- Caracterización de la zona costera en sus dimensiones física, geológica y biológica. E incidencia en la planificación de ecosistemas costeros	Dar seguimiento a convenio con Udelar sobre geomorfología costera y vulnerabilidad	71300 Consultores Nacionales	30071	1034	5.000	15.000
		72100 Servicios Contractuales	30071	1034		
	Compilar y actualizar información sobre biodiversidad en zona costera	71600 Viajes	30071	1034		5.000
	Revisar en el marco del GAGEC los planes locales de Rocha y Canelones					
	Generar insumos para guías de OT y fichas de sitios					

	PLAN ANUAL DE TRABAJO	Número de cuenta	Fuente de fondos	Donante	2018	2019
9- Experiencias de restauración de ecosistemas costeros , Planes de trabajo articulados con Intendencias departamentales costeras , Priorización espacial para intervenciones del DGCM	Implementar acciones de restauración en puntos seleccionados de la costa identificados como vulnerables	71300 Consultores Nacionales	30071	1034	10.000	15.000
	Generar planificaciones de trabajo acordadas con intendencias departamentales	71600 Viajes	30071	1034	5.000	5.000
	Definir un criterio de priorización en base a la misión del DGCM Consultar a expertos en biodiversidad, sustentabilidad, planificación, gestión ambiental y cambio climático Realizar priorización	72100 Servicios Contractuales				
	Revisar priorización y ajustar		30071	1034		20.000
10- Protocolo validado de control de vehículos en Faja de Defensa de Costas	Revisar y actualizar mecanismo de control de vehículos en faja de defensa de costa	71300 Consultores Nacionales	30071	1034	15.000	25.000
	Programa de capacitación con PNN y Escuela Naval en procedimientos de control y monitoreo. Diseñar programa de Capacitación	71600 Viajes				
	Generar articulaciones necesarias con Ministerio de defensa para la implementación del Programa		30071	1034		10.000
11- Guía de infraestructuras en faja de defensa de costas		75700 Capacitación	30071	1034	2.000	2.000
	Reuniones de trabajo con DEIA-DINAMA Consulta pública Se genera guía de EIA para Infraestructuras coordinada por DEIA Actualización del documento	71600 Viajes		1034	2.000	6.500
12- Plan de monitoreo de ecosistemas costeros	Definir variables e indicadores de estado y amenazas de los ecosistemas costeros					
	Definir roles y responsables de las diferentes mediciones	71300 Consultores Nacionales				
	Capacitar a los equipos de medición Realizar las gestiones necesarias para traspasar el monitoreo de perfiles de la DCC					
13 - Nuevo proyecto 2019-2020 articulando nuevas tareas y demandas de Freplata en combinación con Ecoplata en el marco del DGCM	Generar base de datos					
	Disponibilizar la información a través del Observatorio Ambiental nacional		30071	1034	15.000	15.000
	Curso virtual de Manejo Costero Integrado dirigido a Sociedad Civil .Evaluar convenio y desarrollo de últimas ediciones del curso con equipo de MCISu	75700 Capacitación	30071	1034	3.193	5.436
	Redactar proyecto en colaboración con PNUD	71300 Consultores Nacionales				
			30071	1034		
					87.102	160.358

247.460

Combined Delivery Report By Project

UN Development Programme
ort ID: ungl143p

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Run Time: 22-04-2015 16:04:58

Action Criteria :

Business Unit : URY10
Period : Jan-Dec (2006)
Selected Award Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Project	Period	Selected Award Id	Selected Fund Code	Selected Dept. IDs	Selected Projects
00044773	Jan-Dec (2006)	00044773	ALL	ALL	ALL
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	

pt: 52601 (Uruguay - Central)

nd : 30000 (Programme Cost Sharing)

71305 - Local Consult-Sht Term-Tech	0.00	20,384.58	0.00	0.00	20,384.58
71605 - Travel Tickets-International	264.97	0.00	0.00	0.00	264.97
72205 - Office Machinery	0.00	2,990.05	0.00	0.00	2,990.05
74205 - Audio Visual Productions	0.00	455.24	0.00	0.00	455.24
74525 - Sundry	1,973.49	0.00	0.00	0.00	1,973.49
75105 - Facilities & Admin - Implement	0.00	1,825.00	0.00	0.00	1,825.00
76120 - Unrealized Loss	0.00	29.38	0.00	0.00	29.38

tal for Fund 30000	2,238.46	25,684.25	0.00	0.00	27,922.71 /
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nd : 30071 (Programme cost sharing - GOV1)

72125 - Svc Co-Studies & Research Serv	0.00	772.69	0.00	0.00	772.69
74525 - Sundry	0.00	337.00	0.00	0.00	337.00
76105 - Facilities & Admin - Implement	0.00	26.00	0.00	0.00	26.00

tal for Fund 30071	0.00	1,135.69	0.00	0.00	1,135.69 /
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tal for Dept : 52601	2,238.46	26,819.94	0.00	0.00	29,058.40
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tal for Project : 00052761	2,238.46	26,819.94	0.00	0.00	29,058.40
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igned By : _____ Date : _____

Combined Delivery Report By Project

UN Development Programme
ort ID: ungl143p

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Run Time: 22-04-2015 16:04:54

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2007)
Selected Award Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
pt: 52601 (Uruguay - Central)					
nd : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	66,647.60	0.00	0.00	66,647.60
72165 - Svc Co-Social Svcs, Social Sci	0.00	325.95	0.00	0.00	325.95
72205 - Office Machinery	0.00	7,347.43	0.00	0.00	7,347.43
74525 - Sundry	4,545.82	2,148.45	0.00	0.00	6,692.27
75105 - Facilities & Admin - Implement	0.00	5,577.00	0.00	0.00	5,577.00
76120 - Unrealized Loss	0.00	0.46	0.00	0.00	0.46
76130 - Unrealized Gain	0.00	-225.58	0.00	0.00	-225.58
tal for Fund 30000	4,545.82	81,819.31	0.00	0.00	86,365.13
nd : 30071 (Programme cost sharing - GOV1)					
72105 - Svc Co-Construction & Engineer	0.00	2,161.20	0.00	0.00	2,161.20
72110 - Svc Co-Agricultural Management	0.00	1,174.17	0.00	0.00	1,174.17
72145 - Svc Co-Training and Educ Serv	0.00	2,564.64	0.00	0.00	2,564.64
72205 - Office Machinery	0.00	817.48	0.00	0.00	817.48
74210 - Printing and Publications	1,597.60	9,686.60	0.00	0.00	11,284.20
74525 - Sundry	12,242.59	2,643.61	0.00	0.00	14,886.20
75105 - Facilities & Admin - Implement	0.00	1,009.00	0.00	0.00	1,009.00
76120 - Unrealized Loss	0.00	19.15	0.00	0.00	19.15
76130 - Unrealized Gain	0.00	-167.93	0.00	0.00	-167.93
tal for Fund 30071	13,840.19	19,907.92	0.00	0.00	33,748.11
tal for Dept : 52601	18,386.01	101,727.23	0.00	0.00	120,113.24
tal for Project : 00052761	18,386.01	101,727.23	0.00	0.00	120,113.24

Prepared By : _____ Date : _____

Combined Delivery Report With Encumbrance

UN Development Programme
ort ID: ungl143a

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Run Time: 30-03-2016 15:03

ward id	00044773	Apoyo a la gestión integrada d	Period	Jan-Dec (2008)			
object	00052761	URL/040716 Conectando el	Impl. Partner Location	03302 MINISTERIO DE VIVIENDA, URDE Uruguay			
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

nd : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	115,866.79			
72105 - Svc Co-Construction & Engineer	0.00	1,523.42	0.00	0.00	115,866.79
72120 - Svc Co-Trade and Business Serv	0.00	527.21	0.00	0.00	1,523.42
72125 - Svc Co-Studies & Research Serv	0.00	9,668.83	0.00	0.00	527.21
72205 - Office Machinery	0.00	1,772.56	0.00	0.00	9,668.83
74205 - Audio Visual Productions	548.99	1,900.57	0.00	0.00	1,772.56
74210 - Printing and Publications	37.21	16,249.37	0.00	0.00	2,449.56
74215 - Promotional Materials and Dist	0.00	1,150.51	0.00	0.00	16,286.58
74225 - Other Media Costs	571.60	0.00	0.00	0.00	1,150.51
74510 - Bank Charges	0.00	53.86	0.00	0.00	571.60
74525 - Sundry	4,098.99	3,157.67	0.00	0.00	53.86
75105 - Facilities & Admin - Implement	0.00	11,599.00	0.00	0.00	7,256.66
76120 - Unrealized Loss	0.00	32.06	0.00	0.00	11,599.00
76125 - Realized Loss	0.00	39.24	0.00	0.00	32.06
76130 - Unrealized Gain	0.00	-126.47	0.00	0.00	39.24
tal for Fund 30000	5,256.79	163,414.62	0.00	0.00	-126.47

nd : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	5,796.47			
71605 - Travel Tickets-International	107.57	544.13	0.00	0.00	5,796.47
71610 - Travel Tickets-Local	239.53	0.00	0.00	0.00	651.70
71615 - Daily Subsistence Allow-Intl	329.78	1,304.13	0.00	0.00	239.53
71620 - Daily Subsistence Allow-Local	766.03	0.00	0.00	0.00	1,633.91
71635 - Travel - Other	0.00	99.13	0.00	0.00	766.03
72105 - Svc Co-Construction & Engineer	0.00	552.72	0.00	0.00	99.13
72120 - Svc Co-Trade and Business Serv	0.00	1,801.94	0.00	0.00	552.72
72125 - Svc Co-Studies & Research Serv	0.00	84.91	0.00	0.00	1,801.94
72205 - Office Machinery	63.87	910.26	0.00	0.00	84.91
74205 - Audio Visual Productions	0.00	24.13	0.00	0.00	974.13
74210 - Printing and Publications	6,384.09	-5,537.54	0.00	0.00	24.13
74215 - Promotional Materials and Dist	0.00	77.67	0.00	0.00	846.55
74510 - Bank Charges	142.39	-53.86	0.00	0.00	77.67
74525 - Sundry	14,298.24	5,264.17	0.00	0.00	88.53
75105 - Facilities & Admin - Implement	0.00	848.00	0.00	0.00	19,562.41
76120 - Unrealized Loss	0.00	1,203.74	0.00	0.00	848.00
76125 - Realized Loss	0.00	25.81	0.00	0.00	1,203.74
76130 - Unrealized Gain	0.00	-436.30	0.00	0.00	25.81
al Fund 30071	22,331.50	12,509.51	0.00	0.00	34,841.01

al for Project : 00052761

27,588.29	175,924.13	0.00	0.00	203,512.42
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nd By : _____ Date : _____

Award No: 00042713	Activos a la gestión integrada d	Period: Jan-Dec (2009)	03302 MINISTERIO DE VIVIENDA, ORDE
Project No: 00052761	Conectando el conocimiento con	Impl. Partner: Uruguay	
		Location: Uruguay	
Govt Disb	UNDP Disb	UN Agencies	Total Disb

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	110,766.06	0.00	110,766.06
71620 - Daily Subsistence Allow-Local	445.89	0.00	0.00	445.89
71635 - Travel - Other	117.01	0.00	0.00	117.01
72105 - Svc Co-Construction & Engineer	1,964.82	39,739.38	0.00	41,704.20
72125 - Svc Co-Studies & Research Serv	0.00	21,340.63	0.00	21,340.63
72140 - Svc Co-Information Technology	0.00	6,396.59	0.00	6,396.59
72145 - Svc Co-Training and Educ Serv	0.00	13,363.03	0.00	13,363.03
72805 - Acquis of Computer Hardware	0.00	1,287.39	0.00	1,287.39
72810 - Acquis of Computer Software	0.00	1,156.15	0.00	1,156.15
74110 - Audit Fees	0.00	3,599.00	0.00	3,599.00
74205 - Audio Visual Productions	51.07	751.77	0.00	802.84
74210 - Printing and Publications	313.65	10,169.01	0.00	10,482.66
74215 - Promotional Materials and Dist	1,938.02	5,257.35	0.00	7,195.37
74510 - Bank Charges	161.31	0.00	0.00	161.31
74525 - Sundry	12,560.34	5,018.30	0.00	17,578.64
75105 - Facilities & Admin - Implement	0.00	16,451.00	0.00	16,451.00
76120 - Unrealized Loss	0.00	229.48	0.00	229.48
76125 - Realized Loss	0.00	200.75	0.00	200.75
76130 - Unrealized Gain	0.00	-1,571.31	0.00	-1,571.31
Total for Fund 30000	17,552.11	234,154.58	0.00	251,706.69

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	24,438.41	0.00	24,438.41
71605 - Travel Tickets-International	298.51	23.75	0.00	322.26
71615 - Daily Subsistence Allow-Intl	0.00	1,139.75	0.00	1,139.75
71620 - Daily Subsistence Allow-Local	5,277.34	47.50	0.00	5,324.84
72125 - Svc Co-Studies & Research Serv	0.00	8,216.58	0.00	8,216.58
72165 - Svc Co-Social Svcs, Social Sci	0.00	3,008.09	0.00	3,008.09
74215 - Promotional Materials and Dist	0.00	3,986.30	0.00	3,986.30
74220 - Translation Costs	0.00	1,860.23	0.00	1,860.23
74510 - Bank Charges	100.62	89.29	0.00	189.91
74525 - Sundry	5,293.99	6,452.85	0.00	11,746.84
75105 - Facilities & Admin - Implement	0.00	2,200.00	0.00	2,200.00
76120 - Unrealized Loss	0.00	290.82	0.00	290.82
76125 - Realized Loss	0.00	301.95	0.00	301.95
76130 - Unrealized Gain	0.00	-693.27	0.00	-693.27
Total for Fund 30071	10,970.46	51,362.25	0.00	62,332.71

Total for Project : 00052761

28,522.57	285,516.83	0.00	314,039.40
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28,522.57	285,516.83	0.00	314,039.40
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Combined Delivery Report

UN Development Programme
ort ID: UNGL143

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Run Time: 23-03-2011 17:03

Project ID: 00044773 - Proyecto de Integración de	Period: Jan-Dec (2010)		
Project: 00052761 - Contribución al desarrollo con	Inst. Partner: 03302 MINISTERIO DE AMBIENTE, ORDEN		
	Location: Uruguay		
Govt Disb	UNDP Disb	UN Agencies	Total Disb

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	63,335.63	0.00	63,335.63
71620 - Daily Subsistence Allow-Local	521.98	0.00	0.00	521.98
72105 - Svc Co-Construction & Engineer	0.00	5,848.31	0.00	5,848.31
72805 - Acquis of Computer Hardware	348.99	0.00	0.00	348.99
74210 - Printing and Publications	0.00	3,928.36	0.00	3,928.36
74215 - Promotional Materials and Dist	401.58	0.00	0.00	401.58
74525 - Sundry	1,595.23	- 51.54	0.00	1,543.69
75105 - Facilities & Admin - Implement	0.00	5,391.00	0.00	5,391.00
76120 - Unrealized Loss	0.00	1,543.17	0.00	1,543.17
76125 - Realized Loss	0.00	5.31	0.00	5.31
76130 - Unrealized Gain	0.00	- 865.50	0.00	- 865.50

Total for Fund 30000

2,867.78 79,134.74 0.00 82,002.52

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	97,038.99	0.00	97,038.99
71620 - Daily Subsistence Allow-Local	2,843.41	26.02	0.00	2,869.43
72105 - Svc Co-Construction & Engineer	979.76	14,900.47	0.00	15,880.23
72125 - Svc Co-Studies & Research Serv	0.00	2,035.08	0.00	2,035.08
72505 - Stationery & other Office Supp	439.35	0.00	0.00	439.35
72805 - Acquis of Computer Hardware	0.00	1,420.26	0.00	1,420.26
74210 - Printing and Publications	461.58	0.00	0.00	461.58
74215 - Promotional Materials and Dist	1,216.22	0.00	0.00	1,216.22
74220 - Translation Costs	774.45	0.00	0.00	774.45
74505 - Insurance	239.25	0.00	0.00	239.25
74510 - Bank Charges	220.18	0.00	0.00	220.18
74525 - Sundry	20,743.19	2,257.96	0.00	23,001.15
75105 - Facilities & Admin - Implement	0.00	5,080.00	0.00	5,080.00
76120 - Unrealized Loss	0.00	252.12	0.00	252.12
76125 - Realized Loss	0.00	8.78	0.00	8.78
76130 - Unrealized Gain	0.00	- 671.84	0.00	- 671.84
76135 - Realized Gain	0.00	- 57.72	0.00	- 57.72

Total for Fund 30071

27,917.39 122,290.12 0.00 150,207.51

Total for Project : 00052761

30,785.17 201,424.86 0.00 232,210.03

30,785.17	201,424.86	0.00	232,210.03
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d By :

Date :

Combined Delivery Report

UN Development Programme
 ort ID: UNGL143

Page 18 of 79
 Run Time: 19-03-2012 15:03:

Project ID: 00052761	Project Name: Agavea - Region Interandina	Period: Jan-Dec (2011)
Partner ID: 00052761	Partner Name: MINISTERO DE AGRICULTURA, GANADERIA Y PESQUERIA	Location: Uruguay

Govt Disb	UNDP Disb	UN Agencies	Total Disb
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Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	2,886.77	0.00	2,886.77
72105 - Svc Co-Construction & Engineer	0.00	1,834.62	0.00	1,834.62

Total for Fund 30000	0.00	4,721.39	0.00	4,721.39
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	20.20	24,576.16	0.00	24,596.36
71620 - Daily Subsistence Allow-Local	3,144.35	36.39	0.00	3,180.74
72105 - Svc Co-Construction & Engineer	3,903.09	2,334.44	0.00	6,237.53
72115 - Svc Co-Natural Resources & Env	0.00	3,618.38	0.00	3,618.38
72125 - Svc Co-Studies & Research Serv	0.00	14,233.06	0.00	14,233.06
72140 - Svc Co-Information Technology	3,171.24	36.39	0.00	3,207.63
72145 - Svc Co-Training and Educ Serv	0.00	2,536.39	0.00	2,536.39
72505 - Stationery & other Office Supp	1,886.21	26.02	0.00	1,912.23
72510 - Publications	2,536.80	1,178.76	0.00	3,715.56
72805 - Acquis of Computer Hardware	201.81	0.00	0.00	201.81
73105 - Rent	862.94	0.00	0.00	862.94
74215 - Promotional Materials and Dist	516.63	36.39	0.00	553.02
74510 - Bank Charges	235.53	96.28	0.00	331.81
74525 - Sundry	5,565.24	187.23	0.00	5,752.47
75105 - Facilities & Admin - Implement	0.00	2,845.00	0.00	2,845.00
75705 - Learning costs	964.26	0.00	0.00	964.26
76120 - Unrealized Loss	0.00	165.71	0.00	165.71
76125 - Realized Loss	0.00	50.70	0.00	50.70
76130 - Unrealized Gain	0.00	-275.03	0.00	-275.03

Total for Fund 30071	23,008.30	51,682.27	0.00	74,690.57
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tal for Project : 00052761	23,008.30	56,403.66	0.00	79,411.96
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	23,008.30	56,403.66	0.00	79,411.96
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ned By : _____ Date : _____



UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 4
Run Time: 09-04-2013 19:04:42

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2012)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Selected Outputs : ALL				
Project Id : 00044773 Apoyo a la gestión integrada d		Period :	Jan-Dec (2012)	
Output # : 00052761 URU/06/016 Conectando el		Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE	
		Location :	Uruguay	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,540.08	0.00	1,540.08
Total for Fund 04000	0.00	1,540.08	0.00	1,540.08

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	- 727.58	0.00	- 727.58
71605 - Travel Tickets-International	260.30	0.00	0.00	260.30
71615 - Daily Subsistence Allow-Intl	713.02	0.00	0.00	713.02
71620 - Daily Subsistence Allow-Local	8,228.01	109.17	0.00	8,337.18
71625 - Daily Subsist Allow-Mtg Partic	2,681.70	0.00	0.00	2,681.70
72105 - Svc Co-Construction & Engineer	11,080.22	109.17	0.00	11,189.39
72140 - Svc Co-Information Technology	3,621.98	0.00	0.00	3,621.98
72145 - Svc Co-Training and Educ Serv	122.03	0.00	0.00	122.03
72205 - Office Machinery	389.73	0.00	0.00	389.73
72505 - Stationery & other Office Supp	4,041.75	0.00	0.00	4,041.75
72510 - Publications	9,893.19	36.39	0.00	9,929.58
72805 - Acquis of Computer Hardware	1,989.66	0.00	0.00	1,989.66
73105 - Rent	1,285.32	9,974.79	0.00	11,260.11
73120 - Utilities	281.25	0.00	0.00	281.25
73510 - Reimb to UN for Supp Srvs	21.47	0.00	0.00	21.47
74210 - Printing and Publications	2,093.75	0.00	0.00	2,093.75
74215 - Promotional Materials and Dist	10,896.85	109.17	0.00	11,006.02
74510 - Bank Charges	126.35	0.00	0.00	126.35
74525 - Sundry	3,349.14	0.00	0.00	3,349.14
75105 - Facilities & Admin - Implement	0.00	2,625.00	0.00	2,625.00
75705 - Learning costs	3,476.69	0.00	0.00	3,476.69
76120 - Unrealized Loss	0.00	1,544.59	0.00	1,544.59
76130 - Unrealized Gain	0.00	- 2,624.40	0.00	- 2,624.40
76135 - Realized Gain	0.00	- 56.91	0.00	- 56.91
77215 - Contrib-Med,SocIns-GS Staff-TA	1,940.10	36.39	0.00	1,976.49
Total for Fund 30071	66,492.51	11,135.78	0.00	77,628.29
Total for Dept : 52601	66,492.51	12,675.86	0.00	79,168.37
Total for Output : 00052761	66,492.51	12,675.86	0.00	79,168.37

Project Total :	66,492.51	12,675.86	0.00	79,168.37
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN Development Programme
Report ID: ungicdrp

Combined Delivery Report By Project

Page 1 of 4
Run Time: 14-03-2014 02:03:02

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2013)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Selected Outputs : ALL	
Project Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2013)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay
</	

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	27,459.46	0.00	27,459.46
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 04000	0.00	27,459.45	0.00	27,459.45

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	192.38	21,150.26	0.00	21,342.64
71605 - Travel Tickets-International	1,265.08	0.00	0.00	1,265.08
71615 - Daily Subsistence Allow-Intl	667.15	0.00	0.00	667.15
71620 - Daily Subsistence Allow-Local	1,491.33	0.00	0.00	1,491.33
71625 - Daily Subsist Allow-Mtg Partic	2,215.12	36.39	0.00	2,251.51
72105 - Svc Co-Construction & Engineer	9,767.91	109.17	0.00	9,877.08
72140 - Svc Co-Information Technology	6,425.49	0.00	0.00	6,425.49
72145 - Svc Co-Training and Educ Serv	974.48	0.00	0.00	974.48
72210 - Machinery and Equipment	2,629.84	0.00	0.00	2,629.84
72220 - Furniture	689.27	0.00	0.00	689.27
72305 - Agri & Forestry Products	2,705.67	0.00	0.00	2,705.67
72399 - Other Materials and Goods	2,898.39	36.39	0.00	2,934.78
72505 - Stationery & other Office Supp	4,368.29	0.00	0.00	4,368.29
72510 - Publications	1,270.24	0.00	0.00	1,270.24
73105 - Rent	6,488.91	7,369.77	0.00	13,858.68
73110 - Custodial & Cleaning Services	894.34	0.00	0.00	894.34
73405 - Rental & Maint-Other Office Eq	909.78	36.39	0.00	946.17
74210 - Printing and Publications	735.96	0.00	0.00	735.96
74215 - Promotional Materials and Dist	4,376.77	0.00	0.00	4,376.77
74505 - Insurance	0.00	186.39	0.00	186.39
74510 - Bank Charges	125.49	0.00	0.00	125.49
74525 - Sundry	2,290.06	156.31	0.00	2,446.37
75105 - Facilities & Admin - Implement	0.00	3,579.00	0.00	3,579.00
75705 - Learning costs	8,651.07	72.78	0.00	8,723.85
76120 - Unrealized Loss	0.00	1,775.55	0.00	1,775.55
76130 - Unrealized Gain	0.00	- 750.55	0.00	- 750.55
Total for Fund 30071	62,033.02	33,757.85	0.00	95,790.87

Total for Dept : 52601	62,033.02	61,217.30	0.00	123,250.32
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Total for Output : 00052761	62,033.02	61,217.30	0.00	123,250.32
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UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 17-03-2015 15:03:56

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2014)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Selected Outputs : ALL	
Project Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2014)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay
</	

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	9,907.73	0.00	9,907.73
71405 - Service Contracts-Individuals	0.00	1,189.42	0.00	1,189.42
71410 - MAIP Premium SC	0.00	4.95	0.00	4.95
71415 - Contribution to Security SC	0.00	44.59	0.00	44.59

Total for Fund 04000

0.00 11,146.69 0.00 11,146.69

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	49.30	57,166.80	0.00	57,216.10
71615 - Daily Subsistence Allow-Intl	227.42	85.00	0.00	312.42
71620 - Daily Subsistence Allow-Local	813.55	0.00	0.00	813.55
72140 - Svc Co-Information Technology	2,902.92	85.00	0.00	2,987.92
72305 - Agri & Forestry Products	133.45	0.00	0.00	133.45
72399 - Other Materials and Goods	1,076.59	127.50	0.00	1,204.09
72415 - Courier Charges	598.98	0.00	0.00	598.98
72505 - Stationery & other Office Supp	988.80	0.00	0.00	988.80
72510 - Publications	4,315.13	85.00	0.00	4,400.13
72805 - Acquis of Computer Hardware	526.47	0.00	0.00	526.47
73105 - Rent	137.29	0.00	0.00	137.29
73110 - Custodial & Cleaning Services	975.78	85.00	0.00	1,060.78
73405 - Rental & Maint-Other Office Eq	205.72	0.00	0.00	205.72
74210 - Printing and Publications	5,614.93	127.50	0.00	5,742.43
74215 - Promotional Materials and Dist	958.98	42.50	0.00	1,001.48
74510 - Bank Charges	82.66	0.00	0.00	82.66
74525 - Sundry	1,085.29	0.00	0.00	1,085.29
75105 - Facilities & Admin - Implement	0.00	2,780.00	0.00	2,780.00
75705 - Learning costs	340.82	0.00	0.00	340.82
76120 - Unrealized Loss	0.00	734.08	0.00	734.08
76130 - Unrealized Gain	0.00	- 148.79	0.00	- 148.79

Total for Fund 30071

21,034.08 61,169.59 0.00 82,203.67

Total for Dept : 52601

21,034.08 72,316.28 0.00 93,350.36

Total for Output : 00052761

21,034.08 72,316.28 0.00 93,350.36

Project Total :	21,034.08	72,316.28	0.00	93,350.36
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 17-02-2016 14:02:55

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2015)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Selected Outputs : ALL	
Project Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2015)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	743.00	0.00	743.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,808.74	0.00	7,808.74
71405 - Service Contracts-Individuals	0.00	17,581.08	0.00	17,581.08
71410 - MAIP Premium SC	0.00	59.37	0.00	59.37
71415 - Contribution to Security SC	0.00	667.96	0.00	667.96
71605 - Travel Tickets-International	0.00	78.06	0.00	78.06
71615 - Daily Subsistence Allow-Intl	0.00	345.90	0.00	345.90
71620 - Daily Subsistence Allow-Local	0.00	488.70	0.00	488.70
71635 - Travel - Other	0.00	127.08	0.00	127.08
74505 - Insurance	0.00	9.40	0.00	9.40
74525 - Sundry	0.00	2,704.08	0.00	2,704.08
74598 - Direct Project Costs - GOE	0.00	319.00	0.00	319.00
Total for Fund 04000	0.00	30,932.37	0.00	30,932.37

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	1,207.00	0.00	1,207.00
71305 - Local Consult.-Sht Term-Tech	118.67	28,738.01	0.00	28,856.68
71620 - Daily Subsistence Allow-Local	25.31	0.00	0.00	25.31
72135 - Svc Co-Communications Service	574.38	0.00	0.00	574.38
74510 - Bank Charges	3.12	0.00	0.00	3.12
74525 - Sundry	193.47	0.00	0.00	193.47
74598 - Direct Project Costs - GOE	0.00	518.00	0.00	518.00
75105 - Facilities & Admin - Implement	0.00	941.33	0.00	941.33
76120 - Unrealized Loss	0.00	665.69	0.00	665.69
Total for Fund 30071	914.95	32,070.03	0.00	32,984.98

Total for Dept : 52601	914.95	63,002.40	0.00	63,917.35
Total for Output : 00052761	914.95	63,002.40	0.00	63,917.35

Project Total :	914.95	63,002.40	0.00	63,917.35
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Signed By : _____ Date : _____
Signed By : _____ Date : _____



UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 08-02-2017 15:02:26

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2016)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Selected Outputs : ALL	
Project Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2016)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	924.26	0.00	924.26
71405 - Service Contracts-Individuals	0.00	16,329.28	0.00	16,329.28
71410 - MAIP Premium SC	0.00	43.91	0.00	43.91
71415 - Contribution to Security SC	0.00	746.55	0.00	746.55
74598 - Direct Project Costs - GOE	0.00	396.12	0.00	396.12
Total for Fund 04000	0.00	18,440.12	0.00	18,440.12

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	1,660.50	0.00	1,660.50
71305 - Local Consult.-Sht Term-Tech	210.28	37,897.11	0.00	38,107.39
71605 - Travel Tickets-International	67.25	0.00	0.00	67.25
72135 - Svc Co-Communications Service	857.33	0.00	0.00	857.33
72145 - Svc Co-Training and Educ Serv	8,364.76	0.00	0.00	8,364.76
72205 - Office Machinery	1,935.18	0.00	0.00	1,935.18
74510 - Bank Charges	42.62	0.00	0.00	42.62
74525 - Sundry	355.98	0.00	0.00	355.98
74598 - Direct Project Costs - GOE	0.00	711.64	0.00	711.64
75105 - Facilities & Admin - Implement	0.00	1,567.04	0.00	1,567.04
75705 - Learning costs	132.24	0.00	0.00	132.24
76120 - Unrealized Loss	0.00	267.56	0.00	267.56
76130 - Unrealized Gain	0.00	- 310.98	0.00	- 310.98
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 30071	11,965.64	41,792.85	0.00	53,758.49

Total for Dept : 52601	11,965.64	60,232.97	0.00	72,198.61
Total for Output : 00052761	11,965.64	60,232.97	0.00	72,198.61

Project Total :	11,965.64	60,232.97	0.00	72,198.61
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 08-02-2018 16:02:05

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : B0526
Selected Outputs : ALL

Selected Dept. IDs :		ALL		
Project Id : 00044773 Apoyo a la gestión integrada d		Period :	Jan-Dec (2017)	
Output # : 00052761 URU/06/016 Conectando el		Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE	
		Location :	Uruguay	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC				0.00
Total for Fund 04000	0.00	0.00	0.00	

Fund : 30071 (Programme Cost Sharing GOV1)

	0.00	2,117.47	0.00	2,117.47
64397 - Services to projects -CO staff	325.42	63,108.39	0.00	63,433.81
71305 - Local Consult.-Sht Term-Tech	421.39	0.00	0.00	421.39
71605 - Travel Tickets-International	8,608.83	0.00	0.00	8,608.83
72145 - Svc Co-Training and Educ Serv	33.21	0.00	0.00	33.21
72399 - Other Materials and Goods	5,077.28	0.00	0.00	5,077.28
73105 - Rent	10,506.96	0.00	0.00	10,506.96
73120 - Utilities	983.04	0.00	0.00	983.04
74215 - Promotional Materials and Dist	34.58	0.00	0.00	34.58
74510 - Bank Charges	145.83	0.00	0.00	145.83
74525 - Sundry	0.00	907.48	0.00	907.48
74596 - Services to projects -GOE	0.00	2,811.22	0.00	2,811.22
75105 - Facilities & Admin - Implement	1,436.84	0.00	0.00	1,436.84
75705 - Learning costs	0.00	285.71	0.00	285.71
76120 - Unrealized Loss	0.00	0.02	0.00	0.02
76125 - Realized Loss	0.00	-263.81	0.00	-263.81
76130 - Unrealized Gain				
Total for Fund 30071	27,573.38	68,966.48	0.00	96,539.86
Total for Dept : 52601	27,573.38	68,966.48	0.00	96,539.86
Total for Output : 00052761	27,573.38	68,966.48	0.00	96,539.86

Project Total :	27,573.38	68,966.48	0.00	96,539.86
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Annual Work Plan

Uruguay - Montevideo

Project: 00044773

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2018

Report Date: 27/8/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A10-Protocolo validado de c	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600 Travel	0.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	75700 Training, Workshops and Confer	2,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	15,000.00
	A11-Guía de infraestructura	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600 Travel	2,000.00
	A12-Plan de monitoreo de e	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	15,000.00
	A13-Nuevo proyecto 2019-2	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	75700 Training, Workshops and Confer	3,193.00
	A3-Coordinación	1/9/2006	31/8/2009	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	64300 Staff Mgmt Costs - IP Staff	295.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	74500 Miscellaneous Expenses	126.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	10,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	75100 Facilities & Administration	2,525.00
	A4-Desarrollo de un Program	4/8/2006	30/6/2016	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	3,963.00
	A7-Characterización de dema	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	13,000.00
TOTAL	A8-Characterización de la zo	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	5,000.00
	A9-Experiencias de restaura	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600 Travel	0.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	72100 Contractual Services-Companies	0.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	10,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600 Travel	5,000.00
TOTAL								87,102.00
GRAND TOTAL								87,102.00



Annual Work Plan

Uruguay - Montevideo

Project: 00044773

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2019

Report Date: 27/8/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A10-Protocolo validado de c	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	25,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	75700 Training, Workshops and Confer	2,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600 Travel	10,000.00
	A11-Guia de Infraestructuras	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600 Travel	6,500.00
	A12-Plan de monitoreo de e	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	15,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	75700 Training, Workshops and Confer	5,436.00
	A3-Coordinación	1/9/2006	31/8/2009	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	64300 Staff Mgmt Costs - IP Staff	542.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	13,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	74500 Miscellaneous Expenses	232.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	75100 Facilities & Administration	4,848.00
	A7-Characterización de dena	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	18,000.00
	A8-Characterización de la zo	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600 Travel	5,000.00
	A9-Experiencias de restaura	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	15,000.00
TOTAL								
GRAND TOTAL								
								160,358.00
								160,358.00