



Al servicio
de las personas
y las naciones

PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

REVISION "T" DEL PROYECTO

País: **URUGUAY**
Proyecto Nro: **Award: 00044773 – Project 00052761**
Título: **URU/06/016 Conectando el Conocimiento con la acción integrada de la zona costera uruguaya del Río de la Plata**

El objetivo de la presente revisión es extender el plazo de ejecución del proyecto hasta el 31 de diciembre de 2020 incorporando USD 129,262 de fondos del MVOTMA.

Asimismo, se incorporan USD 25.000 (dólares americanos veinticinco mil) de fondos del PNUD para la actividad ***"Gestión de residuos y restauración en zonas costeras y marinas"***. Mediante esta actividad se apoyarán las siguientes líneas de trabajo en gestión de residuos y restauración costera:

- **Gestión de residuos:**

- *Elaboración de una guía para la gestión ambiental de instalaciones comerciales en la zona costera.* Tanto para comercios temporales como permanentes instalados en las playas y en la franja costera en general. Medidas que deberían adoptar y que se incluirían en los acuerdos que se firman cuando se autorizan estos emprendimientos, y temas que se podrían sugerir para su incorporación voluntaria. **USD 8.000.**
- *Limpieza de playas.* Sumar el apoyo y la participación de PNUD a las jornadas de limpieza de playas que se realizan en toda la costa uruguaya en el marco de la Limpieza Internacional de Playas, y/o para generar nuevas instancias de limpieza de playas con voluntarios en el resto del año.
- *Apoyo a la implementación de la muestra Out of Sea: The Plastic Garbage Project.* Out of Sea es una muestra del Museo de Zürich que llega por primera vez al continente y se instalará en el hall de la Casa Central del Banco República. Una exposición de entrada libre y gratuita para todo público. Ha tenido un gran impacto a nivel de opinión pública, en cada una de las ciudades en la que se ha instalado, generando efectos inesperados de sensibilización y entusiasmo en la población y e instituciones locales.

- **Restauración costera:**

- *Restauración de dunas/playas.* Recuperación de playas degradadas mediante el uso de cercas captoras/control de especies exóticas invasoras/plantación de vegetación nativa, mediante la articulación con voluntarios y comunidades locales.

Por último, se ajusta el presupuesto del año 2018 según los gastos reales contabilizados durante dicho año y se transfiere el saldo remanente al año siguiente.

Contribución de Terceros IDRC	USD	2006-2017	2018	2019	2020
Presupuesto anterior "S"	621,390	621,390	0	0	
Presupuesto Revisado "T"	621,390	621,390			
Variación	0	0	0	0	0
Contribución del Gobierno - MVOMTA	USD	2006-2017	2018	2019	2020
Presupuesto anterior "S"	1,043,322	795,862	87,102	160,358	0
Presupuesto Revisado "T"	1,172,584	795,862	72,536	111,159	193,028
Variación	129,262	0	-14,566	-49,199	193,028
Contribución del PNUD - TRAC	USD	2006-2017	2018	2019	2020
Presupuesto anterior "S"	89,519	89,519	0	0	0
Presupuesto Revisado "T"	89,519	89,519	0	0	0
Variación	0	-	-	-	-
Contribución del PNUD - PCS	USD	2006-2017	2018	2019	2020
Presupuesto anterior "S"	0	0	0	0	0
Presupuesto Revisado "T"	25,000	0	0	25,000	0
Variación	25,000	0	0	25,000	0
Total del Proyecto	1,908,493	1,506,770	72,536	136,159	193,028

País: Uruguay

Efecto esperado del MECNUD¹	1.1. El país ha fortalecido sus capacidades e institucionalidad para asegurar la conservación y el uso sostenible de los recursos naturales incluyendo el agua, los servicios ecosistémicos, la prevención de la contaminación y la generación y uso sostenible de la energía, promoviendo el desarrollo local y la generación de medios de vida sostenibles.
Efecto esperado del Programa de País	El país ha reforzado sus capacidades y su marco institucional a fin de garantizar la preservación de los recursos naturales como el agua, los servicios del ecosistema, la prevención de la contaminación y la generación y uso sostenible de la energía, al tiempo que promovió el desarrollo local y la creación de medios de vida.
Producto del Programa de País	3. Instituciones nacionales y locales con capacidades fortalecidas para aplicar instrumentos que mejoren la gestión ambiental y reduzcan la contaminación centrándose especialmente en las poblaciones más vulnerables.
sociado en la Implementación	Ministerio de vivienda, Ordenamiento Territorial y Medio Ambiente (MVOTMA)

El proyecto promoverá la consolidación de un modelo de gobernanza para la Gestión Integrada de la Zona Costera (GIZC) en Uruguay. Para ello impulsará un modelo de gestión participativo y adaptativo basado en la investigación científica y en la capacitación de las instituciones y los actores locales para hacer uso del conocimiento en el diseño e implementación de políticas y acciones colectivas. Apoyará a los actores gubernamentales y de la sociedad civil en la generación y el uso de conocimientos como instrumentos del proceso de toma de decisión sobre la gestión costera. Durante la fase 2006-2009 se facilitará la incorporación de nuevas instituciones en instancias de dirección y ejecución del Programa. También involucrará a socios externos nacionales e internacionales en la búsqueda de soluciones creativas y prácticas. Asimismo el Proyecto llevará a cabo acciones que impulsen el uso sustentable de los recursos naturales y la protección del medio ambiente.

Período del programa: 2016 – 2020
 Componente del programa: Desarrollo sostenible con innovación

 Título del proyecto: Conectando el conocimiento con la acción para la gestión integrada de la zona costera uruguaya del Río de la Plata.


 Código del proyecto: 00044773/00052761
 Duración del proyecto: 2006-2020
 Fecha de inicio: Agosto 2006
 Fecha de finalización: Diciembre 2020
 Arreglo de Gestión: NIM

Presupuesto total: U\$S 1.908.493

 ▪ Gobierno : U\$S 1.172.584
 ▪ Recursos regulares U\$S 89.519
 ▪ Otros : IDRC U\$S 621.390
 ▪ PNUD PCS U\$S 25,000

 Aportes en especie:

Aprobado por:

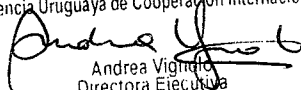


Ministerio de Vivienda, Ordenamiento Territorial
y Medio Ambiente

13 DIC. 2019

Fecha

PRESIDENCIA DE LA REPUBLICA
Agencia Uruguaya de Cooperación Internacional



Andrea Vignolo
Directora Ejecutiva

Agencia Uruguaya de Cooperación Internacional

Fecha



Programa de las Naciones Unidas para el Desarrollo

Fecha

Stefan Liller
Representante Residente
Programa de las Naciones Unidas para el Desarrollo
en el Uruguay



MVOTMA
Ministerio de Vivienda,
Ordenamiento Territorial
y Medio Ambiente

DINAMA
Dirección Nacional
de Medio Ambiente

Montevideo, 12 de agosto de 2019

Programa de Naciones Unidas para el Desarrollo

Asunto: Revisión Programa EcoPlata

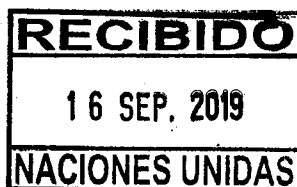
Por medio de la presente solicito se realice una revisión del Programa EcoPlata URU/06/16 Conectando el conocimiento con la acción integrada de la zona costera uruguaya del Río de la Plata.

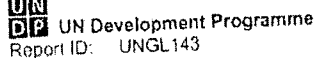
El objetivo de la presente revisión es extender el Programa hasta diciembre de 2020 en el entendido de que su continuidad es clave para dar continuidad a acciones en marcha y para la consolidación del Departamento de Gestión Costera y Marina de la Dirección Nacional de Medio Ambiente.

El documento anexo presenta una actualización de los objetivos, productos esperados e indicadores del Programa en concordancia con cambios ocurridos en el contexto nacional como son los recientemente aprobados Plan Ambiental Nacional y Directriz Nacional de Ordenamiento Territorial y Desarrollo Sostenible del Espacio Costero del Océano Atlántico y del Río de la Plata, manteniendo su espíritu general de conectar el conocimiento con la acción integrada.

Sin otro particular, saluda cordialmente


Ing. Quím. Alejandro Nario
Director Nacional de Medio Ambiente





0018 Combined Delivery Report

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Run Time: 26-02-2007 04:02:53

Award Id :	00044773 Apoyo a la gestión integrada	Period :	Jan-Dec (2008)
Project # :	00052761 Constando el conocimiento con	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
		Location :	Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 30000 (Programme Cost Sharing)				
71305 - Local Consult.-Sht Term-Tech	0.00	20,384.58	0.00	20,384.58
71605 - Travel Tickets-International	264.97	0.00	0.00	264.97
72205 - Office Machinery	0.00	2,990.05	0.00	2,990.05
74205 - Audio Visual Productions	0.00	455.24	0.00	455.24
74525 - Sundry	1,973.49	0.00	0.00	1,973.49
75105 - Facilities & Admin - Implement	0.00	1,825.00	0.00	1,825.00
76120 - Unrealized Loss	0.00	29.38	0.00	29.38
Total for Fund 30000	2,238.46	25,684.25	0.00	27,922.71
Fund : 30071 (Programme cost sharing - GOV1)				
72125 - Svc Co-Studies & Research Serv	0.00	772.69	0.00	772.69
74525 - Sundry	0.00	337.00	0.00	337.00
75105 - Facilities & Admin - Implement	0.00	26.00	0.00	26.00
Total for Fund 30071	0.00	1,135.69	0.00	1,135.69
Total for Project : 00052761	2,238.46	26,819.94	0.00	29,058.40

Award Total :	2,238.46	26,819.94	0.00	29,058.40
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Mónica Gómez Erache
Coordinadora
Programa EcoPlata

Signed By :

Date: _____

March 6, 2007



Combined Delivery Report

Award Id : 00044773 Apoyo a la gestión integrada d		Period :	Jan-Dec (2007)	
Project # : 00052761 Conectando el conocimiento con		Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE	
		Location :	Uruguay	
	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 30000 (Programme Cost Sharing)				
71305 - Local Consult.-Sht Term-Tech	0.00	66,647.60	0.00	66,647.60
72165 - Svc Co-Social Svcs, Social Sci	0.00	325.95	0.00	325.95
72205 - Office Machinery	0.00	7,347.43	0.00	7,347.43
74525 - Sundry	4,545.82	2,146.45	0.00	6,692.27
75105 - Facilities & Admin - Implement	0.00	5,577.00	0.00	5,577.00
76120 - Unrealized Loss	0.00	0.46	0.00	0.46
76130 - Unrealized Gain	0.00	- 225.58	0.00	- 225.58
Total for Fund 30000	4,545.82	81,819.31	0.00	86,365.13
Fund : 30071 (Programme cost sharing - GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	2,161.20	0.00	2,161.20
72110 - Svc Co-Agricultural Management	0.00	1,174.17	0.00	1,174.17
72145 - Svc Co-Training and Educ Serv	0.00	2,564.64	0.00	2,564.64
72205 - Office Machinery	0.00	817.48	0.00	817.48
74210 - Printing and Publications	1,597.60	9,686.60	0.00	11,284.20
74525 - Sundry	12,242.59	2,643.61	0.00	14,886.20
75105 - Facilities & Admin - Implement	0.00	1,009.00	0.00	1,009.00
76120 - Unrealized Loss	0.00	19.15	0.00	19.15
76130 - Unrealized Gain	0.00	- 167.93	0.00	- 167.93
Total for Fund 30071	13,840.19	19,907.92	0.00	33,748.11
Total for Project : 00052761	18,386.01	101,727.23	0.00	120,113.24
Award Total :				
	18,386.01	101,727.23	0.00	120,113.24

Signed By :

Charmay

Date :

March 28, 2008



Combined Delivery Report With Encumbrance

UNDP UN Development Programme
Report ID: ungl143a

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Run Time: 30-03-2016 15:03:30

Award Id : 00044773 Apoyo a la gestión integrada d		Period :	Jan-Dec (2008)		
Project # : 00052761 URU/06/016 Conectando el		Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE		
		Location :	Uruguay		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Ex

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	115,866.79	0.00	0.00	115,866.79
72105 - Svc Co-Construction & Engineer	0.00	1,523.42	0.00	0.00	1,523.42
72120 - Svc Co-Trade and Business Serv	0.00	527.21	0.00	0.00	527.21
72125 - Svc Co-Studies & Research Serv	0.00	9,668.83	0.00	0.00	9,668.83
72205 - Office Machinery	0.00	1,772.56	0.00	0.00	1,772.56
74205 - Audio Visual Productions	548.99	1,900.57	0.00	0.00	2,449.56
74210 - Printing and Publications	37.21	16,249.37	0.00	0.00	16,286.58
74215 - Promotional Materials and Dist	0.00	1,150.51	0.00	0.00	1,150.51
74225 - Other Media Costs	571.60	0.00	0.00	0.00	571.60
74510 - Bank Charges	0.00	53.86	0.00	0.00	53.86
74525 - Sundry	4,098.99	3,157.67	0.00	0.00	7,256.66
75105 - Facilities & Admin - Implement	0.00	11,599.00	0.00	0.00	11,599.00
76120 - Unrealized Loss	0.00	32.06	0.00	0.00	32.06
76125 - Realized Loss	0.00	39.24	0.00	0.00	39.24
76130 - Unrealized Gain	0.00	- 126.47	0.00	0.00	- 126.47
Total for Fund 30000	5,256.79	163,414.62	0.00	0.00	168,671.41

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	5,796.47	0.00	0.00	5,796.47
71605 - Travel Tickets-International	107.57	544.13	0.00	0.00	651.70
71610 - Travel Tickets-Local	239.53	0.00	0.00	0.00	239.53
71615 - Daily Subsistence Allow-Intl	329.78	1,304.13	0.00	0.00	1,633.91
71620 - Daily Subsistence Allow-Local	766.03	0.00	0.00	0.00	766.03
71635 - Travel - Other	0.00	99.13	0.00	0.00	99.13
72105 - Svc Co-Construction & Engineer	0.00	552.72	0.00	0.00	552.72
72120 - Svc Co-Trade and Business Serv	0.00	1,801.94	0.00	0.00	1,801.94
72125 - Svc Co-Studies & Research Serv	0.00	84.91	0.00	0.00	84.91
72205 - Office Machinery	63.87	910.26	0.00	0.00	974.13
74205 - Audio Visual Productions	0.00	24.13	0.00	0.00	24.13
74210 - Printing and Publications	6,384.09	- 5,537.54	0.00	0.00	846.55
74215 - Promotional Materials and Dist	0.00	77.67	0.00	0.00	77.67
74510 - Bank Charges	142.39	- 53.86	0.00	0.00	88.53
74525 - Sundry	14,298.24	5,264.17	0.00	0.00	19,562.41
75105 - Facilities & Admin - Implement	0.00	848.00	0.00	0.00	848.00
76120 - Unrealized Loss	0.00	1,203.74	0.00	0.00	1,203.74
76125 - Realized Loss	0.00	25.81	0.00	0.00	25.81
76130 - Unrealized Gain	0.00	- 436.30	0.00	0.00	- 436.30
Total for Fund 30071	22,331.50	12,509.51	0.00	0.00	34,841.01

Total for Project : 00052761	27,588.29	175,924.13	0.00	0.00	203,512.42
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Award Total :	27,588.29	175,924.13	0.00	0.00	203,512.42
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UN Development Programme

Report ID: UNGL143

Combined Delivery Report

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Run Time: 22-03-2010 14:03:05

Award Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2009)
Project # : 00052761 Conectando el conocimiento con	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Govt Disb	UNDP Disb	UN Agencies	Total Disb
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Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	110,766.06	0.00	110,766.06
71620 - Daily Subsistence Allow-Local	445.89	0.00	0.00	445.89
71635 - Travel - Other	117.01	0.00	0.00	117.01
72105 - Svc Co-Construction & Engineer	1,964.82	39,739.38	0.00	41,704.20
72125 - Svc Co-Studies & Research Serv	0.00	21,340.63	0.00	21,340.63
72140 - Svc Co-Information Technology	0.00	6,396.59	0.00	6,396.59
72145 - Svc Co-Training and Educ Serv	0.00	13,363.03	0.00	13,363.03
72805 - Acquis of Computer Hardware	0.00	1,287.39	0.00	1,287.39
72810 - Acquis of Computer Software	0.00	1,156.15	0.00	1,156.15
74110 - Audit Fees	0.00	3,599.00	0.00	3,599.00
74205 - Audio Visual Productions	51.07	751.77	0.00	802.84
74210 - Printing and Publications	313.65	10,169.01	0.00	10,482.66
74215 - Promotional Materials and Dist	1,938.02	5,257.35	0.00	7,195.37
74510 - Bank Charges	161.31	0.00	0.00	161.31
74525 - Sundry	12,560.34	5,018.30	0.00	17,578.64
75105 - Facilities & Admin - Implement	0.00	16,451.00	0.00	16,451.00
76120 - Unrealized Loss	0.00	229.48	0.00	229.48
76125 - Realized Loss	0.00	200.75	0.00	200.75
76130 - Unrealized Gain	0.00	-1,571.31	0.00	-1,571.31

Total for Fund 30000	17,552.11	234,154.58	0.00	251,706.69
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	24,438.41	0.00	24,438.41
71605 - Travel Tickets-International	298.51	23.75	0.00	322.26
71615 - Daily Subsistence Allow-Intl	0.00	1,139.75	0.00	1,139.75
71620 - Daily Subsistence Allow-Local	5,277.34	47.50	0.00	5,324.84
72125 - Svc Co-Studies & Research Serv	0.00	8,216.58	0.00	8,216.58
72165 - Svc Co-Social Svcs, Social Sci	0.00	3,008.09	0.00	3,008.09
74215 - Promotional Materials and Dist	0.00	3,986.30	0.00	3,986.30
74220 - Translation Costs	0.00	1,860.23	0.00	1,860.23
74510 - Bank Charges	100.62	89.29	0.00	189.91
74525 - Sundry	5,293.99	6,452.85	0.00	11,746.84
75105 - Facilities & Admin - Implement	0.00	2,200.00	0.00	2,200.00
76120 - Unrealized Loss	0.00	290.82	0.00	290.82
76125 - Realized Loss	0.00	301.95	0.00	301.95
76130 - Unrealized Gain	0.00	-693.27	0.00	-693.27

Total for Fund 30071	10,970.46	51,362.25	0.00	62,332.71
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Total for Project : 00052761	28,522.57	285,516.83	0.00	314,039.40
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Award Total :	28,522.57	285,516.83	0.00	314,039.40
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Signed By :

Date :



Report ID: UNGL143

Combined Delivery Report

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Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	63,335.63	0.00	63,335.63
71620 - Daily Subsistence Allow-Local	521.98	0.00	0.00	521.98
72105 - Svc Co-Construction & Engineer	0.00	5,848.31	0.00	5,848.31
72805 - Acquis of Computer Hardware	348.99	0.00	0.00	348.99
74210 - Printing and Publications	0.00	3,928.36	0.00	3,928.36
74215 - Promotional Materials and Dist	401.58	0.00	0.00	401.58
74525 - Sundry	1,595.23	- 51.54	0.00	1,543.69
75105 - Facilities & Admin - Implement	0.00	5,391.00	0.00	5,391.00
76120 - Unrealized Loss	0.00	1,543.17	0.00	1,543.17
76125 - Realized Loss	0.00	5.31	0.00	5.31
76130 - Unrealized Gain	0.00	- 865.50	0.00	- 865.50

Total for Fund 30000	2.867.78	79.134.74	0.00	82.002.52
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	97,038.99	0.00	97,038.99
71620 - Daily Subsistence Allow-Local	2,843.41	26.02	0.00	2,869.43
72105 - Svc Co-Construction & Engineer	979.76	14,900.47	0.00	15,880.23
72125 - Svc Co-Studies & Research Serv	0.00	2,035.08	0.00	2,035.08
72505 - Stationery & other Office Supp	439.35	0.00	0.00	439.35
72805 - Acquis of Computer Hardware	0.00	1,420.26	0.00	1,420.26
74210 - Printing and Publications	461.58	0.00	0.00	461.58
74215 - Promotional Materials and Dist	1,216.22	0.00	0.00	1,216.22
74220 - Translation Costs	774.45	0.00	0.00	774.45
74505 - Insurance	239.25	0.00	0.00	239.25
74510 - Bank Charges	220.18	0.00	0.00	220.18
74525 - Sundry	20,743.19	2,257.96	0.00	23,001.15
75105 - Facilities & Admin - Implement	0.00	5,080.00	0.00	5,080.00
76120 - Unrealized Loss	0.00	252.12	0.00	252.12
76125 - Realized Loss	0.00	8.78	0.00	8.78
76130 - Unrealized Gain	0.00	-671.84	0.00	-671.84
76135 - Realized Gain	0.00	-57.72	0.00	-57.72

Total for Fund 30071	27,917.39	122,290.12	0.00	150,207.51
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Total for Project : 00052761	30,785.17	201,424.86	0.00	232,210.03
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Award Total :	30,785.17	201,424.86	0.00	232,210.03
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Signed By : _____ Date : _____



Award Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2011)
Project # : 00052761 URU/06/016 ECOPLATA	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 30000 (Programme Cost Sharing)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,886.77	0.00	2,886.77
72105 - Svc Co-Construction & Engineer	0.00	1,834.62	0.00	1,834.62
Total for Fund 30000	0.00	4,721.39	0.00	4,721.39
Fund : 30071 (Programme cost sharing - GOV1)				
71305 - Local Consult.-Sht Term-Tech	20.20	24,576.16	0.00	24,596.36
71620 - Daily Subsistence Allow-Local	3,144.35	36.39	0.00	3,180.74
72105 - Svc Co-Construction & Engineer	3,903.09	2,334.44	0.00	6,237.53
72115 - Svc Co-Natural Resources & Env	0.00	3,618.38	0.00	3,618.38
72125 - Svc Co-Studies & Research Serv	0.00	14,233.06	0.00	14,233.06
72140 - Svc Co-Information Technology	3,171.24	36.39	0.00	3,207.63
72145 - Svc Co-Training and Educ Serv	0.00	2,536.39	0.00	2,536.39
72505 - Stationery & other Office Supp	1,886.21	26.02	0.00	1,912.23
72510 - Publications	2,536.80	1,178.76	0.00	3,715.56
72805 - Acquis of Computer Hardware	201.81	0.00	0.00	201.81
73105 - Rent	862.94	0.00	0.00	862.94
74215 - Promotional Materials and Dist	516.63	36.39	0.00	553.02
74510 - Bank Charges	235.53	96.28	0.00	331.81
74525 - Sundry	5,565.24	187.23	0.00	5,752.47
75105 - Facilities & Admin - Implement	0.00	2,845.00	0.00	2,845.00
75705 - Learning costs	964.26	0.00	0.00	964.26
76120 - Unrealized Loss	0.00	165.71	0.00	165.71
76125 - Realized Loss	0.00	50.70	0.00	50.70
76130 - Unrealized Gain	0.00	- 275.03	0.00	- 275.03
Total for Fund 30071	23,008.30	51,682.27	0.00	74,690.57
Total for Project : 00052761	23,008.30	56,403.66	0.00	79,411.96

Award Total :	23,008.30	56,403.66	0.00	79,411.96
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Signed By : _____ Date : _____



Report ID: unglcdrp

Combined Delivery Report By Project

Page 16 of 109
Run Time: 03-04-2013 17:04:08

Project Id : 00044773 Apoyo a la gestión integrada d	Period :	Jan-Dec (2012)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,540.08	0.00	1,540.08
Total for Fund 04000	0.00	1,540.08	0.00	1,540.08

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	- 727.58	0.00	- 727.58
71605 - Travel Tickets-International	260.30	0.00	0.00	260.30
71615 - Daily Subsistence Allow-Intl	713.02	0.00	0.00	713.02
71620 - Daily Subsistence Allow-Local	8,228.01	109.17	0.00	8,337.18
71625 - Daily Substist Allow-Mtg Partic	2,681.70	0.00	0.00	2,681.70
72105 - Svc Co-Construction & Engineer	11,080.22	109.17	0.00	11,189.39
72140 - Svc Co-Information Technology	3,621.98	0.00	0.00	3,621.98
72145 - Svc Co-Training and Educ Serv	122.03	0.00	0.00	122.03
72205 - Office Machinery	389.73	0.00	0.00	389.73
72505 - Stationery & other Office Supp	4,041.75	0.00	0.00	4,041.75
72510 - Publications	9,893.19	36.39	0.00	9,929.58
72805 - Acquis of Computer Hardware	1,989.66	0.00	0.00	1,989.66
73105 - Rent	1,285.32	9,974.79	0.00	11,260.11
73120 - Utilities	281.25	0.00	0.00	281.25
73510 - Reimb to UN for Supp Svcs	21.47	0.00	0.00	21.47
74210 - Printing and Publications	2,093.75	0.00	0.00	2,093.75
74215 - Promotional Materials and Dist	10,896.85	109.17	0.00	11,006.02
74510 - Bank Charges	126.35	0.00	0.00	126.35
74525 - Sundry	3,349.14	0.00	0.00	3,349.14
75105 - Facilities & Admin - Implement	0.00	2,625.00	0.00	2,625.00
75705 - Learning costs	3,476.69	0.00	0.00	3,476.69
76120 - Unrealized Loss	0.00	1,544.59	0.00	1,544.59
76130 - Unrealized Gain	0.00	- 2,624.40	0.00	- 2,624.40
76135 - Realized Gain	0.00	- 56.91	0.00	- 56.91
77215 - Contrib-Med,SocIns-GS Staff-TA	1,940.10	36.39	0.00	1,976.49
Total for Fund 30071	66,492.51	11,135.78	0.00	77,628.29

Total for Dept :	52601	66,492.51	12,675.86	0.00	79,168.37
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Total for Output : 00052761	66,492.51	12,675.86	0.00	79,168.37
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Project Total :	66,492.51	12,675.86	0.00	79,168.37
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



DP UN Development Programme
Report ID: unqlcdrp

Page 18 of 105
Run Time: 11-03-2014 13:03:35

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : Location :	03302 MINISTERIO DE VIVIENDA, ORDE Uruguay
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Fund : 04000 (Core Programme, UNU Centre)

Fund : 30071 (Programme Cost Sharing GOV1)

Total for Output : 00052761	62,033.02	61,217.30	0.00	123,250.32
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Project Total :	62,033.02	61,217.30	0.00	123,250.32
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

UN Development Programme
Report ID: unglodrp

Page 13 of 96
Run Time: 03-03-2015 13:03:40

Project Id : 00044773 Apoyo a la gestión integrada d	Period :	Jan-Dec (2014)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	9,907.73	0.00	9,907.73
71405 - Service Contracts-Individuals	0.00	1,189.42	0.00	1,189.42
71410 - MAIP Premium SC	0.00	4.95	0.00	4.95
71415 - Contribution to Security SC	0.00	44.59	0.00	44.59

Total for Fund 04000	0.00	11,146.69	0.00	11,146.69
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Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	49.30	57,166.80	0.00	57,216.10
71615 - Daily Subsistence Allow-Intl	227.42	85.00	0.00	312.42
71620 - Daily Subsistence Allow-Local	813.55	0.00	0.00	813.55
72140 - Svc Co-Information Technology	2,902.92	85.00	0.00	2,987.92
72305 - Agri & Forestry Products	133.45	0.00	0.00	133.45
72399 - Other Materials and Goods	1,076.59	127.50	0.00	1,204.09
72415 - Courier Charges	598.98	0.00	0.00	598.98
72505 - Stationery & other Office Supp	988.80	0.00	0.00	988.80
72510 - Publications	4,315.13	85.00	0.00	4,400.13
72805 - Acquis of Computer Hardware	526.47	0.00	0.00	526.47
73105 - Rent	137.29	0.00	0.00	137.29
73110 - Custodial & Cleaning Services	975.78	85.00	0.00	1,060.78
73405 - Rental & Maint-Other Office Eq	205.72	0.00	0.00	205.72
74210 - Printing and Publications	5,614.93	127.50	0.00	5,742.43
74215 - Promotional Materials and Dist	958.98	42.50	0.00	1,001.48
74510 - Bank Charges	82.66	0.00	0.00	82.66
74525 - Sundry	1,085.29	0.00	0.00	1,085.29
75105 - Facilities & Admin - Implement	0.00	2,780.00	0.00	2,780.00
75705 - Learning costs	340.82	0.00	0.00	340.82
76120 - Unrealized Loss	0.00	734.08	0.00	734.08
76130 - Unrealized Gain	0.00	- 148.79	0.00	- 148.79

Total for Fund 30071	21,034.08	61,169.59	0.00	82,203.67
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Total for Dept : 52601	21,034.08	72,316.28	0.00	93,350.36
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Total for Output : 00052761	21,034.08	72,316.28	0.00	93,350.36
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Project Total :	21,034.08	72,316.28	0.00	93,350.36
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Project Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2015)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	743.00	0.00	743.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,808.74	0.00	7,808.74
71405 - Service Contracts-Individuals	0.00	17,581.08	0.00	17,581.08
71410 - MAIP Premium SC	0.00	59.37	0.00	59.37
71415 - Contribution to Security SC	0.00	667.96	0.00	667.96
71605 - Travel Tickets-International	0.00	78.06	0.00	78.06
71615 - Daily Subsistence Allow-Intl	0.00	345.90	0.00	345.90
71620 - Daily Subsistence Allow-Local	0.00	488.70	0.00	488.70
71635 - Travel - Other	0.00	127.08	0.00	127.08
74505 - Insurance	0.00	9.40	0.00	9.40
74525 - Sundry	0.00	2,704.08	0.00	2,704.08
74598 - Direct Project Costs - GOE	0.00	319.00	0.00	319.00
Total for Fund 04000	0.00	30,932.37	0.00	30,932.37

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	1,207.00	0.00	1,207.00
71305 - Local Consult.-Sht Term-Tech	118.67	28,738.01	0.00	28,856.68
71620 - Daily Subsistence Allow-Local	25.31	0.00	0.00	25.31
72135 - Svc Co-Communications Service	574.38	0.00	0.00	574.38
74510 - Bank Charges	3.12	0.00	0.00	3.12
74525 - Sundry	193.47	0.00	0.00	193.47
74598 - Direct Project Costs - GOE	0.00	518.00	0.00	518.00
75105 - Facilities & Admin - Implement	0.00	941.33	0.00	941.33
76120 - Unrealized Loss	0.00	665.69	0.00	665.69
Total for Fund 30071	914.95	32,070.03	0.00	32,984.98
Total for Dept : 52601	914.95	63,002.40	0.00	63,917.35
Total for Output : 00052761	914.95	63,002.40	0.00	63,917.35

Project Total :	914.95	63,002.40	0.00	63,917.35
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2016)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2016)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	924.26	0.00	924.26
71405 - Service Contracts-Individuals	0.00	16,329.28	0.00	16,329.28
71410 - MAIP Premium SC	0.00	43.91	0.00	43.91
71415 - Contribution to Security SC	0.00	746.55	0.00	746.55
74598 - Direct Project Costs - GOE	0.00	396.12	0.00	396.12

Total for Fund 04000	0.00	18,440.12	0.00	18,440.12
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Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	1,660.50	0.00	1,660.50
71305 - Local Consult.-Sht Term-Tech	210.28	37,897.11	0.00	38,107.39
71605 - Travel Tickets-International	67.25	0.00	0.00	67.25
72135 - Svc Co-Communications Service	857.33	0.00	0.00	857.33
72145 - Svc Co-Training and Educ Serv	8,364.76	0.00	0.00	8,364.76
72205 - Office Machinery	1,935.18	0.00	0.00	1,935.18
74510 - Bank Charges	42.62	0.00	0.00	42.62
74525 - Sundry	355.98	0.00	0.00	355.98
74598 - Direct Project Costs - GOE	0.00	711.64	0.00	711.64
75105 - Facilities & Admin - Implement	0.00	1,567.04	0.00	1,567.04
75705 - Learning costs	132.24	0.00	0.00	132.24
76120 - Unrealized Loss	0.00	267.56	0.00	267.56
76130 - Unrealized Gain	0.00	-310.98	0.00	-310.98
76135 - Realized Gain	0.00	-0.02	0.00	-0.02

Total for Fund 30071	11,965.64	41,792.85	0.00	53,758.49
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Total for Dept : 52601	11,965.64	60,232.97	0.00	72,198.61
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Total for Output : 00052761	11,965.64	60,232.97	0.00	72,198.61
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Project Total :	11,965.64	60,232.97	0.00	72,198.61
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



UNDP UN Development Programme
Report ID: unqlcdrp

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : B0526
Selected Outputs : ALL

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00

Total for Fund 04000

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	2,117.47	0.00	2,117.47
71305 - Local Consult.-Sht Term-Tech	325.42	63,108.39	0.00	63,433.81
71605 - Travel Tickets-International	421.39	0.00	0.00	421.39
72145 - Svc Co-Training and Educ Serv	8,608.83	0.00	0.00	8,608.83
72399 - Other Materials and Goods	33.21	0.00	0.00	33.21
73105 - Rent	5,077.28	0.00	0.00	5,077.28
73120 - Utilities	10,506.96	0.00	0.00	10,506.96
74215 - Promotional Materials and Dist	983.04	0.00	0.00	983.04
74510 - Bank Charges	34.58	0.00	0.00	34.58
74525 - Sundry	145.83	0.00	0.00	145.83
74596 - Services to projects -GOE	0.00	907.48	0.00	907.48
75105 - Facilities & Admin - Implement	0.00	2,811.22	0.00	2,811.22
75705 - Learning costs	1,436.84	0.00	0.00	1,436.84
76120 - Unrealized Loss	0.00	285.71	0.00	285.71
76125 - Realized Loss	0.00	0.02	0.00	0.02
76130 - Unrealized Gain	0.00	- 263.81	0.00	- 263.81

Total for Fund 30071

Total for Dept : 52601

Total for Output : 00052761

Project Total :	27,573.38	68,966.48	0.00	96,539.86
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 11-02-2019 19:02:49

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00044773 Apoyo a la gestión integrada d	Period :	Jan-Dec (2018)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	2,291.00	0.00	2,291.00
71305 - Local Consult.-Sht Term-Tech	308.14	66,632.03	0.00	66,940.17
72505 - Stationery & other Office Supp	194.05	0.00	0.00	194.05
74596 - Services to projects -GOE	0.00	981.85	0.00	981.85
75105 - Facilities & Admin - Implement	0.00	2,112.21	0.00	2,112.21
76120 - Unrealized Loss	0.00	29.42	0.00	29.42
76130 - Unrealized Gain	0.00	- 12.73	0.00	- 12.73
Total for Fund 30071	502.19	72,033.78	0.00	72,535.97
Total for Dept : 52601	502.19	72,033.78	0.00	72,535.97
Total for Output : 00052761	502.19	72,033.78	0.00	72,535.97

Project Total :	502.19	72,033.78	0.00	72,535.97
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Uruguay - Montevideo

Project: 00044773

Report Date: 16/9/2019

Project Title: URU/06/016 Gestión integrada de la zona costera uruguayana

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052761 URU/06/016 Conectando el	A10-Protocolo validado de c	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600 Travel	0.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	75700 Training, Workshops and Confer	2,400.00
	A11-Guía de infraestructuras	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	39,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600 Travel	0.00
	A12-Plan de monitoreo de e	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300 Local Consultants	23,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	75700 Training, Workshops and Confer	0.00
	A15-Acciones para la reducc	4/8/2006	31/12/2020	"URU-MINISTERIO DE VIVIENDA	30084	UNDP	Contractual Services-Companie	7,000.00
				"URU-MINISTERIO DE VIVIENDA	30084	UNDP	Materials & Goods	7,000.00
				"URU-MINISTERIO DE VIVIENDA	30084	UNDP	Local Consultants	8,000.00
				"URU-MINISTERIO DE VIVIENDA	30084	UNDP	Audio Visual&Print Prod Costs	3,000.00
	A3-Coordinación	1/9/2006	31/8/2009	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	Staff Mgmt Costs - IP Staff	376.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	Local Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	Miscellaneous Expenses	161.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	Facilities & Administration	3,222.00
	A7-Caracterización de dema	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	Local Consultants	0.00
	A8-Caracterización de la zo	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	Travel	0.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	Contractual Services-Companie	10,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	Local Consultants	10,000.00
	A9-Experiencias de restaura	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	Travel	0.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	Contractual Services-Companie	0.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	Local Consultants	23,000.00
TOTAL								136,159.00
GRAND TOTAL								136,159.00



Project: 00044773

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00052761 URU/06/016 Conectando el	A14-Fortalecimiento de instr	4/8/2006	31/12/2020	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	72100	Contractual Services-Companies	5,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300	Local Consultants	30,000.00
	A15-Acciones para la reducc	4/8/2006	31/12/2020	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	72100	Contractual Services-Companies	15,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300	Local Consultants	35,000.00
	A16-Fortalecimiento de mon	4/8/2006	31/12/2020	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600	Travel	2,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300	Local Consultants	45,000.00
	A17-Fortalecimiento de las c	4/8/2006	31/12/2020	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600	Travel	54,500.00
A3-Coordinación	1/9/2006	31/8/2009	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	64300	Staff Mgmt Costs - IP Staff	653.00	
			"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	75100	Facilities & Administration	5,595.00	
			"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	74500	Miscellaneous Expenses	280.00	
TOTAL									193,028.00
GRAND TOTAL									193,028.00