



Al servicio
de las personas
y las naciones

PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

REVISIÓN "O" DEL PROYECTO

País: **Uruguay**
Número del Proyecto: **Award ID: 00046905 / Project ID: 00056097**
Título del Proyecto: **URU/07/002 – Apoyo a la ejecución del Programa de mejora de la calidad del gasto y del proceso presupuestario**

El objetivo de esta revisión es ajustar el presupuesto del año 2017 a los gastos efectivamente contabilizados durante dicho año y se transfiere el saldo remanente a los siguientes años, sin modificar el total del presupuesto aprobado.

**Fondos BID Contrato de Préstamo
No. 1795/OC-UR**

Presupuesto anterior "N"	U\$S 1,321,504
Presupuesto revisado "O"	<u>U\$S 1,321,504</u>
Variación	U\$S 0

**Fondos del Gobierno
Oficina de Planeamiento y Presupuesto**

Presupuesto anterior "N"	U\$S 11,245,238
Presupuesto revisado "O"	<u>U\$S 11,245,238</u>
Variación	U\$S 0

Ministerio de Economía y Finanzas

Presupuesto anterior "N"	U\$S 524,336
Presupuesto revisado "O"	<u>U\$S 524,336</u>
Variación	U\$S 0

Fondos de SEGIB

Presupuesto anterior "N"	U\$S 28,213
Presupuesto revisado "O"	<u>U\$S 28,213</u>
Variación	U\$S 0

**Costos Compartidos al Programa
de Cooperación Técnica**

Presupuesto anterior "N"	U\$S 4,752
Presupuesto revisado "O"	<u>U\$S 4,752</u>
Variación	U\$S 0

Contribución del PNUD (TRAC):

Presupuesto anterior "N"	U\$S 2,210
Presupuesto revisado "O"	<u>U\$S 2,210</u>
Variación	U\$S 0

TOTAL DEL PROYECTO	U\$S 13,126,253
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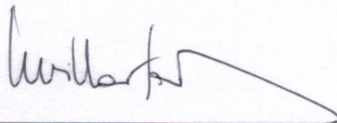
Uruguay

Efecto esperado del MECNUD¹	3.1. Se han fortalecido las capacidades del Estado para la generación de información; la planificación estratégica; el diseño, implementación, monitoreo y evaluación de políticas, promoviendo la transparencia de la gestión y avanzado en el proceso de descentralización mediante el fortalecimiento de los municipios y el fomento de la participación ciudadana.
Efecto esperado del Programa de País	Se han fortalecido las capacidades del gobierno para generar información, diseñar, ejecutar y evaluar políticas; los mecanismos jurídicos e institucionales para asegurar la transparencia y la eficacia de la gestión pública; y la participación ciudadana a nivel nacional y subnacional.
Producto del Programa de País	1. Las instituciones de la administración pública cuentan con herramientas y sistemas de información para planificar, ejecutar y evaluar la asignación del gasto y la inversión pública.
Asociado en la Implementación	Oficina de Planeamiento y Presupuesto

<p>Período del Programa de País: 2016-2020</p> <p>Componente del Programa: Desarrollo democrático basado en la calidad institucional, la descentralización y los derechos humanos</p> <p>Nombre del Proyecto: Apoyo a la ejecución del Programa de mejora de la calidad del gasto y del proceso presupuestario.</p> <p>Identificación del Proyecto: Award Id: 00046905 Project Id: 00056097</p> <p>Fecha de inicio: Abril de 2007 Fecha de término: Diciembre 2019 Acuerdos de Gestión: NEX</p>

Presupuesto total:	US\$ 13,126,253
<ul style="list-style-type: none"> ▪ Gobierno : US\$ 11,245,238 ▪ Recursos regulares TRAC: US\$ 2,210 ▪ Otros: (BID Contrato de Préstamo No.1795/OC-UR: US\$ 1,321,504 ▪ 30000 (SEGIB): US\$ 28,213 ▪ 11888 (PCS): US\$ 4,752 ▪ 30072 (MEF): US\$ 524,336 	

Aprobado por:



17 AGO. 2018

Programa de las Naciones Unidas para el Desarrollo
Mirela Villar Forner
 Coordinadora Residente de las Naciones Unidas
 y Representante Residente del PNUD
 en el Uruguay.

Fecha

PRODUCTO ESPERADO	ACTIVIDADES PLANIFICADAS	Monto (USD)		Socio responsable	Fuente de fondos	Donante	Partida	Monto (USD)		
		2018	2019							
1. Fortalecer la evaluación de la gestión pública	1.3 Metodologías de planificación estratégica y evaluación de resultados y de gasto diseñada e implementada en forma piloto en un conjunto de UE de la Administración Central 1.7 Apoyo al proceso de planificación estratégica a nivel de los Ministerios desarrollado 1.13 Diseño y aplicación de un Modelo de Madurez que permita generar una medición de la madurez en las prácticas de gestión por resultados aplicable a nivel de Inciso y Unidad Ejecutora del Presupuesto Nacional 1.14 Informes y tomos presentados dentro de Presupuesto Nacional y Rendiciones de Cuentas 1.15 Realización de nueva versión del Sistema de Distribución del Gasto e implantación en organismos del Presupuesto Nacional	1,000	1,000		30071	1536	71200	2,000		
		210,000	224,700		30071	1536	71300	434,700		
		500	500		30071	1536	71600	1,000		
		-	-		30071	1536	72100	-		
		-	-		30071	1536	72200	-		
		500	500		30071	1536	72500	1,000		
		1,500	1,500		30071	1536	72800	3,000		
		-	-		30071	1536	73100	-		
		1,000	1,000		30071	1536	74200	2,000		
		500	500		30071	1536	74500	1,000		
		500	500		30071	1536	75700	1,000		
		Subtotal 1		215,500	230,200					445,700
		7. Analizar y evaluar las políticas públicas	7.1 Realización de Evaluaciones DID (Diseño, Implementación y Desempeño) a intervenciones públicas 7.2 Definición de Metodología de Evaluaciones y elaboración de un manual de evaluación de impacto	-	-		30071	1536	71200	-
				151,000	161,570		30071	1536	71300	312,570
				500	500		30071	1536	71600	1,000
1,000	1,000				30071	1536	74200	2,000		
500	500				30071	1536	74500	1,000		
Subtotal 7		153,000	163,570					316,570		
8. Fortalecer las capacidades del Estado uruguayo para la generación, uso y difusión de información	8.1 Realización y publicación del Reporte Social 8.2 Actualización y mejora del Observatorio Uruguay 8.3 Creación y desarrollo de sist. información en la Administración Central	1,000	1,000		30071	1536	71200	2,000		
		145,000	155,150		30071	1536	71300	300,150		
		-	-		TRAC	TRAC	71600	-		
		500	500		30071	1536	71600	1,000		
		-	-		30071	1536	72100	-		
Subtotal 8		147,000	162,150					309,150		

PRODUCTO ESPERADO	ACTIVIDADES PLANIFICADAS	2018	2019	Socio responsable	Fuente de fondos	Donante	Partida	Monto (USD)
9. Fortalecer las acciones de la OPP para el desarrollo de una estrategia a mediano y largo plazo	9.1 Apoyo técnico a las acciones de la Dirección nacional de planificación (DNP) para desarrollar planes estratégicos de gobierno 9.2 Apoyo técnico a las acciones de la Secretaría del Sistema Nacional de Competitividad para la mejora de la competitividad	215,000	230,050		30071	1536	71300	445,050
		500	500		30071	1536	71600	1,000
		-	-		30071	1536	72100	-
		-	-		30071	1536	72200	-
		500	500		30071	1536	74500	1,000
		216,000	231,050					
10. Fortalecer las acciones de la OPP para la supervisión de desempeño de las empresas públicas	10.1 Generación de buenas prácticas de gestión de las empresas públicas 10.2 Consolidación y profundización de mecanismos de evaluación de desempeño de las empresas públicas 10.3 Mejora del acceso a la información de gestión de las empresas públicas por parte del PE	132,000	141,240		30071	1536	71300	273,240
		500	500		30071	1536	72100	1,000
		500	500		30071	1536	74500	1,000
		133,000	142,240					
4. Administración del Programa	Administración y monitoreo del programa	80,000	85,600		30071	1536	71300	165,600
		-	-		30071	1536	72100	-
		500	500		30071	1536	72200	1,000
		500	500		30071	1536	72500	1,000
		-	-		30071	1536	72800	-
		-	-		30071	1536	73300	-
		-	-		30071	1536	74200	-
		2,228	2,500		30071	1536	74500	4,728
		13,269	14,257		30071	1536	64398	27,526
		5,686	6,110		30071	1536	74598	11,796
		28,432	30,549		30071	1536	75100	58,981
		130,615	140,016					
Subtotal 4	TOTAL	995,115	1,069,226					2,064,341

UN-Development Programme
Port ID: UNGL143

Selection Criteria :

Business Unit : URY18
Period : Jan-Dec (2007)
Selected Award Id : 00058097
Selected Fund Code : ALL

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 30021 (Programme cost sharing - IDB1)				
71305 - Local Consult-Sht Term-Tech	0.00	406,738.57	0.00	406,738.57
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
74225 - Sundry	0.00	-67.15	0.00	-67.15
76125 - Realized Loss	0.00	111.55	0.00	111.55
Total for Fund 30021	0.00	406,782.97	0.00	406,782.97
Fund : 30071 (Programme cost sharing - GOV1)				
71305 - Local Consult-Sht Term-Tech	0.00	408,335.89	0.00	408,335.89
71605 - Travel Tickets-International	393.78	3,315.00	0.00	3,708.78
71610 - Travel Tickets-Local	129.94	0.00	0.00	129.94
71615 - Daily Subsistence Allow-Intl	2,830.75	2,773.00	0.00	5,603.75
71620 - Daily Subsistence Allow-Local	521.91	0.00	0.00	521.91
71625 - Daily Subsist Allow-Mtg Partic	0.00	270.00	0.00	270.00
71635 - Travel - Other	0.00	244.50	0.00	244.50
72145 - Soc Co-Training and Educ Serv	0.00	70.76	0.00	70.76
72205 - Office Machinery	0.00	77.38	0.00	77.38
72505 - Stationery & other Office Supp	1,074.84	10,149.75	0.00	11,224.59
72810 - Publications	458.33	3,469.46	0.00	3,927.79
72805 - Acquis of Computer Hardware	176.28	20,579.70	0.00	20,755.98
72815 - Acquis of Computer Software	0.00	381.68	0.00	381.68
72815 - Inform Technology Supplies	263.48	292.69	0.00	556.17
73105 - Rent	0.00	1,073.18	0.00	1,073.18
74210 - Printing and Publications	0.00	256.12	0.00	256.12
74220 - Translation Costs	0.00	561.20	0.00	561.20
74505 - Insurance	0.00	1,336.90	0.00	1,336.90
74510 - Bank Charges	102.48	58.06	0.00	160.54
74525 - Sundry	1,635.23	7,956.78	0.00	9,492.01
75105 - Facilities & Admin- Implement	0.00	30,875.00	0.00	30,875.00
75110 - Facilities & Admin- Services	0.00	13,133.37	0.00	13,133.37
76125 - Realized Loss	0.00	779.19	0.00	779.19
76130 - Unrealized Gain	0.00	-14.50	0.00	-14.50
Total for Fund 30071	7,487.02	505,775.09	0.00	513,262.11
Total for Project : 00058097	7,487.02	912,558.06	-0.00	920,045.08

Combined Delivery Report With Encumbrance



UN Development Programme

Report ID: ungl143a

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Run Time: 30-03-2016 15:03:31

Award Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2008)			
Project # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P			
	Location : Uruguay			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 11888 (Country Co-Financing CS)

72205 - Office Machinery	0.00	0.01	0.00	0.00	0.01
72505 - Stationery & other Office Supp	0.00	267.25	0.00	0.00	267.25
72805 - Acquis of Computer Hardware	0.00	352.69	0.00	0.00	352.69
74525 - Sundry	0.00	703.31	0.00	0.00	703.31
75105 - Facilities & Admin - Implement	0.00	46.00	0.00	0.00	46.00
Total for Fund 11888	0.00	1,369.26	0.00	0.00	1,369.26

Fund : 30021 (Programme cost sharing - IDB1)

71305 - Local Consult.-Sht Term-Tech	0.00	666,373.01	0.00	0.00	666,373.01
72145 - Svc Co-Training and Educ Serv	0.00	717.30	0.00	0.00	717.30
72505 - Stationery & other Office Supp	0.00	129.70	0.00	0.00	129.70
72510 - Publications	0.00	1,365.14	0.00	0.00	1,365.14
72805 - Acquis of Computer Hardware	0.00	4,731.53	0.00	0.00	4,731.53
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	67.15	0.00	0.00	67.15
76120 - Unrealized Loss	0.00	5,017.23	0.00	0.00	5,017.23
76125 - Realized Loss	0.00	-3,585.51	0.00	0.00	-3,585.51
Total for Fund 30021	0.00	674,815.55	0.00	0.00	674,815.55

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	633,811.59	0.00	0.00	633,811.59
71605 - Travel Tickets-International	2,808.19	33,153.00	0.00	0.00	35,961.19
71610 - Travel Tickets-Local	305.70	0.00	0.00	0.00	305.70
71615 - Daily Subsistence Allow-Intl	6,314.80	12,300.00	0.00	0.00	18,614.80
71620 - Daily Subsistence Allow-Local	1,355.22	0.00	0.00	0.00	1,355.22
71635 - Travel - Other	0.00	2,649.22	0.00	0.00	2,649.22
72140 - Svc Co-Information Technology	0.00	1,228.46	0.00	0.00	1,228.46
72145 - Svc Co-Training and Educ Serv	0.00	10,724.70	0.00	0.00	10,724.70
72205 - Office Machinery	191.49	18,696.94	0.00	0.00	18,888.43
72220 - Furniture	0.00	32,151.14	0.00	0.00	32,151.14
72505 - Stationery & other Office Supp	475.55	4,626.05	0.00	0.00	5,101.60
72510 - Publications	731.28	2,983.83	0.00	0.00	3,715.11
72805 - Acquis of Computer Hardware	0.00	16,665.92	0.00	0.00	16,665.92
72810 - Acquis of Computer Software	0.00	904.34	0.00	0.00	904.34
72815 - Inform Technology Supplies	0.00	99.08	0.00	0.00	99.08
73310 - Maint & Licencing of Software	0.00	17,638.88	0.00	0.00	17,638.88
74210 - Printing and Publications	47.52	4,483.41	0.00	0.00	4,530.93
74220 - Translation Costs	721.00	0.00	0.00	0.00	721.00
74505 - Insurance	0.00	1,615.80	0.00	0.00	1,615.80
74510 - Bank Charges	366.15	0.00	0.00	0.00	366.15
74525 - Sundry	26,223.07	27,817.79	0.00	0.00	54,040.86
75105 - Facilities & Admin - Implement	0.00	54,466.00	0.00	0.00	54,466.00
75110 - Facilities & Admin - Services	0.00	22,977.55	0.00	0.00	22,977.55
76120 - Unrealized Loss	0.00	-3,240.62	0.00	0.00	-3,240.62
76125 - Realized Loss	0.00	123.47	0.00	0.00	123.47
76130 - Unrealized Gain	0.00	-1,205.06	0.00	0.00	-1,205.06
76135 - Realized Gain	0.00	3,394.71	0.00	0.00	3,394.71
Total for Fund 30071	39,539.97	898,066.20	0.00	0.00	937,606.17

Total for Project : 00056097 **39,539.97** **1,574,251.01** **0.00** **0.00** **1,613,790.98**

Award Total :	39,539.97	1,574,251.01	0.00	0.00	1,613,790.98
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Signed By : _____ Date : _____

Combined Delivery Report

UN
DP UN Development Programme
Report ID: UNGL143

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Run Time: 22-03-2010 14:03:06

Award Id : 00048905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2009)
Project # : 00056097 URU/07/002 Mejora de calidad d	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 11888 (Country Co-Financing CS)				
74525 - Sundry	0.00	3,383.00	0.00	3,383.00
Total for Fund 11888	0.00	3,383.00	0.00	3,383.00
Fund : 30021 (Programme cost sharing - IDB1)				
71305 - Local Consult.-Sht Term-Tech	0.00	133,692.83	0.00	133,692.83
71635 - Travel - Other	0.00	5,400.00	0.00	5,400.00
74525 - Sundry	0.00	-1,728.11	0.00	-1,728.11
Total for Fund 30021	0.00	137,364.72	0.00	137,364.72
Fund : 30071 (Programme cost sharing - GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,128,152.45	0.00	1,128,152.45
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	11,105.63	0.00	11,105.63
71610 - Travel Tickets-Local	358.25	0.00	0.00	358.25
71615 - Daily Subsistence Allow-Intl	401.87	2,760.26	0.00	3,162.13
71620 - Daily Subsistence Allow-Local	5,676.24	0.00	0.00	5,676.24
71635 - Travel - Other	0.00	19,331.90	0.00	19,331.90
72140 - Svc Co-Information Technology	0.00	-584.11	0.00	-584.11
72145 - Svc Co-Training and Educ Serv	0.00	25,248.00	0.00	25,248.00
72205 - Office Machinery	350.18	12,684.94	0.00	13,035.12
72220 - Furniture	0.00	4,450.43	0.00	4,450.43
72405 - Acquisition of Communic Equip	0.00	585.56	0.00	585.56
72410 - Acquisition of Audio Visual Eq	0.00	3,057.95	0.00	3,057.95
72430 - Postage and Pouch	1.77	0.00	0.00	1.77
72440 - Connectivity Charges	0.00	26,435.08	0.00	26,435.08
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	243.81	3,451.44	0.00	3,695.25
72510 - Publications	0.00	19,156.27	0.00	19,156.27
72805 - Acquis of Computer Hardware	131.55	25,096.52	0.00	25,228.07
72815 - Inform Technology Supplies	1,760.18	36.61	0.00	1,796.79
73115 - Moving Expenses	0.00	593.65	0.00	593.65
74110 - Audit Fees	0.00	4,819.00	0.00	4,819.00
74120 - Capacity Assessment	0.00	2,726.36	0.00	2,726.36
74210 - Printing and Publications	49.42	4,038.83	0.00	4,088.25
74505 - Insurance	0.00	2,405.64	0.00	2,405.64
74510 - Bank Charges	281.45	0.00	0.00	281.45
74525 - Sundry	2,358.97	30,890.68	0.00	33,249.65
75105 - Facilities & Admin - Implement	0.00	59,948.00	0.00	59,948.00
75110 - Facilities & Admin - Services	0.00	25,678.07	0.00	25,678.07
76120 - Unrealized Loss	0.00	117.47	0.00	117.47
76125 - Realized Loss	0.00	1,156.48	0.00	1,156.48
76130 - Unrealized Gain	0.00	-751.61	0.00	-751.61
76135 - Realized Gain	0.00	-332.20	0.00	-332.20
Total for Fund 30071	11,613.69	1,412,259.30	0.00	1,423,872.99
Fund : 30072 (Programme cost sharing - GOV2)				
72145 - Svc Co-Training and Educ Serv	0.00	233,561.13	0.00	233,561.13
Total for Fund 30072	0.00	233,561.13	0.00	233,561.13
Total for Project : 00056097	11,613.69	1,786,568.15	0.00	1,798,181.84

Award Total :	11,613.69	1,786,568.15	0.00	1,798,181.84
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Combined Delivery Report



UN Development Programme
Report ID: UNGL143

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Run Time: 23-03-2011 17:03:30

Award Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2010)
Project # : 00056097 URU/07/002 Mejora de calidad d	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 30021 (Programme cost sharing - IDB1)				
71305 - Local Consult.-Sht Term-Tech	0.00	102,540.49	0.00	102,540.49
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30021	0.00	102,540.49	0.00	102,540.49
Fund : 30071 (Programme cost sharing - GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,487,383.45	0.00	1,487,383.45
71605 - Travel Tickets-International	0.00	1,610.00	0.00	1,610.00
71610 - Travel Tickets-Local	1,416.85	4,217.63	0.00	5,634.48
71615 - Daily Subsistence Allow-Intl	0.00	1,936.00	0.00	1,936.00
71620 - Daily Subsistence Allow-Local	3,764.01	16,443.81	0.00	20,207.82
72125 - Svc Co-Studies & Research Serv	0.00	2,805.91	0.00	2,805.91
72145 - Svc Co-Training and Educ Serv	0.00	17,945.26	0.00	17,945.26
72205 - Office Machinery	69.37	10,854.55	0.00	10,923.92
72440 - Connectivity Charges	0.00	1,589.71	0.00	1,589.71
72505 - Stationery & other Office Supp	115.01	2,249.04	0.00	2,364.05
72510 - Publications	451.60	2,036.16	0.00	2,487.76
72805 - Acquis of Computer Hardware	208.55	956.19	0.00	1,164.74
72810 - Acquis of Computer Software	0.00	66,388.54	0.00	66,388.54
72815 - Inform Technology Supplies	275.80	3,617.67	0.00	3,893.47
73110 - Custodial & Cleaning Services	1,308.28	7,810.52	0.00	9,118.80
73120 - Utilities	16,501.32	0.00	0.00	16,501.32
73310 - Maint & Licencing of Software	0.00	834.40	0.00	834.40
74110 - Audit Fees	0.00	4,819.00	0.00	4,819.00
74210 - Printing and Publications	706.49	2,426.03	0.00	3,132.52
74505 - Insurance	0.00	2,736.14	0.00	2,736.14
74510 - Bank Charges	318.87	0.00	0.00	318.87
74525 - Sundry	11,229.04	55,606.29	0.00	66,835.33
75105 - Facilities & Admin - Implement	0.00	64,169.00	0.00	64,169.00
75110 - Facilities & Admin - Services	0.00	27,462.68	0.00	27,462.68
76120 - Unrealized Loss	0.00	339.18	0.00	339.18
76125 - Realized Loss	0.00	93.06	0.00	93.06
76130 - Unrealized Gain	0.00	-398.24	0.00	-398.24
76135 - Realized Gain	0.00	-0.18	0.00	-0.18
Total for Fund 30071	36,365.19	1,785,931.80	0.00	1,822,296.99
Total for Project : 00056097	36,365.19	1,888,472.29	0.00	1,924,837.48
Award Total :	36,365.19	1,888,472.29	0.00	1,924,837.48

Signed By : _____ Date : _____

Combined Delivery Report



UN Development Programme
Report ID: UNGL143

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Run Time: 19-03-2012 15:03:37

Award Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2011)
Project # : 00056097 URU/07/002 Mejora de calidad d	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

Govt Disb	UNDP Disb	UN Agencies	Total Disb
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	992,745.91	0.00	992,745.91
71605 - Travel Tickets-International	0.00	667.00	0.00	667.00
71610 - Travel Tickets-Local	125.48	4,412.92	0.00	4,538.40
71615 - Daily Subsistence Allow-Intl	0.00	2,225.00	0.00	2,225.00
71620 - Daily Subsistence Allow-Local	626.46	13,353.06	0.00	13,979.52
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,802.21	0.00	1,802.21
71635 - Travel - Other	0.00	525.00	0.00	525.00
72105 - Svc Co-Construction & Engineer	22,695.85	178,545.33	0.00	201,241.18
72125 - Svc Co-Studies & Research Serv	0.00	25,619.30	0.00	25,619.30
72140 - Svc Co-Information Technology	0.00	109,928.00	0.00	109,928.00
72205 - Office Machinery	466.58	12,275.51	0.00	12,742.09
72220 - Furniture	0.00	12,523.01	0.00	12,523.01
72399 - Other Materials and Goods	0.00	3,097.30	0.00	3,097.30
72420 - Land Telephone Charges	0.00	287.10	0.00	287.10
72505 - Stationery & other Office Supp	939.21	300.22	0.00	1,239.43
72510 - Publications	8.54	2,154.02	0.00	2,162.56
72805 - Acquis of Computer Hardware	67.10	81,671.14	0.00	81,738.24
72810 - Acquis of Computer Software	0.00	142,318.33	0.00	142,318.33
72815 - Inform Technology Supplies	87.78	14,040.71	0.00	14,128.49
73110 - Custodial & Cleaning Services	359.79	29,747.02	0.00	30,106.81
73120 - Utilities	10,145.67	0.00	0.00	10,145.67
73305 - Maint & Licensing of Hardware	0.00	101.82	0.00	101.82
73310 - Maint & Licencing of Software	0.00	4,519.49	0.00	4,519.49
74110 - Audit Fees	0.00	5,856.00	0.00	5,856.00
74210 - Printing and Publications	752.71	8,974.64	0.00	9,727.35
74215 - Promotional Materials and Dist	0.00	20,662.19	0.00	20,662.19
74505 - Insurance	0.00	1,319.95	0.00	1,319.95
74510 - Bank Charges	303.57	0.00	0.00	303.57
74525 - Sundry	24,741.07	31,387.98	0.00	56,129.05
75105 - Facilities & Admin - Implement	0.00	61,601.00	0.00	61,601.00
75110 - Facilities & Admin - Services	0.00	26,393.27	0.00	26,393.27
75705 - Learning costs	269.83	0.00	0.00	269.83
76120 - Unrealized Loss	0.00	543.20	0.00	543.20
76125 - Realized Loss	0.00	214.86	0.00	214.86
76130 - Unrealized Gain	0.00	-1,144.25	0.00	-1,144.25
76135 - Realized Gain	0.00	-0.07	0.00	-0.07

Total for Fund 30071 61,589.64 1,788,668.17 0.00 1,850,257.81

Total for Project : 00056097 61,589.64 1,788,668.17 0.00 1,850,257.81

Award Total :	61,589.64	1,788,668.17	0.00	1,850,257.81
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Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 03-04-2013 17:04:10

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2012)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	140,900.80	0.00	140,900.80
71605 - Travel Tickets-International	0.00	11,059.16	0.00	11,059.16
71610 - Travel Tickets-Local	1,863.13	- 23.23	0.00	1,839.90
71615 - Daily Subsistence Allow-Intl	52.77	11,006.00	0.00	11,058.77
71620 - Daily Subsistence Allow-Local	250.34	730.87	0.00	981.21
71635 - Travel - Other	932.12	468.00	0.00	1,400.12
72105 - Svc Co-Construction & Engineer	8,306.45	84,915.43	0.00	93,221.88
72140 - Svc Co-Information Technology	0.00	388,074.00	0.00	388,074.00
72205 - Office Machinery	1,510.76	1,834.73	0.00	3,345.49
72220 - Furniture	0.00	14,473.22	0.00	14,473.22
72325 - Chemical,Glass,NonMetallic Prd	0.00	5,931.63	0.00	5,931.63
72399 - Other Materials and Goods	49.13	125.31	0.00	174.44
72505 - Stationery & other Office Supp	1,515.36	147.35	0.00	1,662.71
72510 - Publications	74.74	11,551.70	0.00	11,626.44
72805 - Acquis of Computer Hardware	0.00	2,307.53	0.00	2,307.53
72810 - Acquis of Computer Software	0.00	16,583.30	0.00	16,583.30
72815 - Inform Technology Supplies	406.25	3,356.67	0.00	3,762.92
73110 - Custodial & Cleaning Services	0.00	28,161.05	0.00	28,161.05
73120 - Utilities	8,768.56	0.00	0.00	8,768.56
74110 - Audit Fees	0.00	5,856.00	0.00	5,856.00
74210 - Printing and Publications	326.17	6,615.58	0.00	6,941.75
74215 - Promotional Materials and Dist	0.00	10,938.38	0.00	10,938.38
74505 - Insurance	0.00	525.68	0.00	525.68
74510 - Bank Charges	1,007.11	51.46	0.00	1,058.57
74525 - Sundry	14,237.39	35,780.02	0.00	50,017.41
75105 - Facilities & Admin - Implement	0.00	26,138.77	0.00	26,138.77
75110 - Facilities & Admin - Services	0.00	12,146.62	0.00	12,146.62
75705 - Learning costs	343.44	0.00	0.00	343.44
76120 - Unrealized Loss	0.00	1,381.56	0.00	1,381.56
76125 - Realized Loss	0.00	0.01	0.00	0.01
76130 - Unrealized Gain	0.00	- 2,426.89	0.00	- 2,426.89
76135 - Realized Gain	0.00	- 26.30	0.00	- 26.30

T for Fund 30071	39,643.72	818,584.41	0.00	858,228.13
Total for Dept : 52601	39,643.72	818,584.41	0.00	858,228.13
Total for Output : 00056097	39,643.72	818,584.41	0.00	858,228.13

Project Total :	39,643.72	818,584.41	0.00	858,228.13
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 11-03-2014 13:03:36

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2013)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72815 - Inform Technology Supplies	0.00	28,213.00	0.00	28,213.00
Total for Fund 30000	0.00	28,213.00	0.00	28,213.00

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	21,037.81	0.00	21,037.81
71605 - Travel Tickets-International	0.00	1,168.00	0.00	1,168.00
71610 - Travel Tickets-Local	124.61	0.00	0.00	124.61
71615 - Daily Subsistence Allow-Intl	0.00	3,485.00	0.00	3,485.00
71620 - Daily Subsistence Allow-Local	42.46	0.00	0.00	42.46
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72140 - Svc Co-Information Technology	0.00	0.00	0.00	0.00
72205 - Office Machinery	117.21	12,936.30	0.00	13,053.51
72220 - Furniture	0.00	-14,473.22	0.00	-14,473.22
72399 - Other Materials and Goods	125.31	16,182.64	0.00	16,307.95
72505 - Stationery & other Office Supp	1,703.79	363.78	0.00	2,067.57
72510 - Publications	271.01	13,577.97	0.00	13,848.98
72805 - Acquis of Computer Hardware	240.01	18,696.06	0.00	18,936.07
72810 - Acquis of Computer Software	0.00	8,774.71	0.00	8,774.71
72815 - Inform Technology Supplies	107.20	1,944.84	0.00	2,052.04
73110 - Custodial & Cleaning Services	0.00	-1,193.96	0.00	-1,193.96
74110 - Audit Fees	0.00	5,856.00	0.00	5,856.00
74210 - Printing and Publications	313.28	16,897.57	0.00	17,210.85
74215 - Promotional Materials and Dist	0.00	5,531.87	0.00	5,531.87
74505 - Insurance	0.00	490.01	0.00	490.01
74510 - Bank Charges	273.30	-51.46	0.00	221.84
74525 - Sundry	14,085.43	10,932.28	0.00	25,017.71
75105 - Facilities & Admin - Implement	0.00	18,791.23	0.00	18,791.23
75110 - Facilities & Admin - Services	0.00	6,886.92	0.00	6,886.92
76120 - Unrealized Loss	0.00	1,080.14	0.00	1,080.14
76125 - Realized Loss	0.00	137.85	0.00	137.85
76130 - Unrealized Gain	0.00	-632.58	0.00	-632.58
76135 - Realized Gain	0.00	-3.81	0.00	-3.81
Total for Fund 30071	17,403.61	148,415.95	0.00	165,819.56

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	124,974.56	0.00	124,974.56
72125 - Svc Co-Studies & Research Serv	0.00	89,130.60	0.00	89,130.60
72140 - Svc Co-Information Technology	0.00	46,066.00	0.00	46,066.00
72810 - Acquis of Computer Software	0.00	30,603.84	0.00	30,603.84
Total for Fund 30072	0.00	290,775.00	0.00	290,775.00

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 03-03-2015 13:03:40

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2014)		
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P		
	Location : Uruguay		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	44.00	0.00	44.00
71305 - Local Consult.-Sht Term-Tech	0.00	148,499.49	0.00	148,499.49
71605 - Travel Tickets-International	213.82	6,719.00	0.00	6,932.82
71610 - Travel Tickets-Local	36.73	0.00	0.00	36.73
71615 - Daily Subsistence Allow-Intl	427.76	4,356.00	0.00	4,783.76
71620 - Daily Subsistence Allow-Local	199.95	0.00	0.00	199.95
71625 - Daily Subsist Allow-Mtg Partic	0.00	800.00	0.00	800.00
72220 - Furniture	0.00	8,849.15	0.00	8,849.15
72399 - Other Materials and Goods	0.00	2,584.69	0.00	2,584.69
72505 - Stationery & other Office Supp	421.72	0.00	0.00	421.72
72510 - Publications	52.01	4,460.22	0.00	4,512.23
72805 - Acquis of Computer Hardware	262.77	0.00	0.00	262.77
72810 - Acquis of Computer Software	0.00	31,622.40	0.00	31,622.40
72815 - Inform Technology Supplies	617.60	-31,622.40	0.00	-31,004.80
73110 - Custodial & Cleaning Services	51.96	0.00	0.00	51.96
73120 - Utilities	9.37	0.00	0.00	9.37
73310 - Maint & Licencing of Software	0.00	953.93	0.00	953.93
74210 - Printing and Publications	0.00	22,775.82	0.00	22,775.82
74505 - Insurance	0.00	685.01	0.00	685.01
74510 - Bank Charges	158.23	0.00	0.00	158.23
74520 - Storage	0.00	3,892.51	0.00	3,892.51
74525 - Sundry	9,675.29	9,530.05	0.00	19,205.34
75105 - Facilities & Admin - Implement	0.00	7,955.00	0.00	7,955.00
75110 - Facilities & Admin - Services	0.00	3,409.36	0.00	3,409.36
76120 - Unrealized Loss	0.00	854.99	0.00	854.99
76130 - Unrealized Gain	0.00	-22.86	0.00	-22.86
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30071	12,127.21	226,346.35	0.00	238,473.56
Total for Dept : 52601	12,127.21	226,346.35	0.00	238,473.56
L : 52610 (Uruguay - Finance)				
Fund : 30071 (Programme Cost Sharing GOV1)				
74525 - Sundry	0.00	158.46	0.00	158.46
Total for Fund 30071	0.00	158.46	0.00	158.46
Total for Dept : 52610	0.00	158.46	0.00	158.46
Total for Output : 00056097	12,127.21	226,504.81	0.00	238,632.02

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UN
DP UN Development Programme
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Run Time: 05-02-2016 16:02:13

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2015)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	2,537.00	0.00	2,537.00
71205 - Intl Consultants-Sht Term-Tech	0.00	43,388.57	0.00	43,388.57
71305 - Local Consult.-Sht Term-Tech	0.00	59,295.34	0.00	59,295.34
71605 - Travel Tickets-International	372.94	7,638.00	0.00	8,010.94
71610 - Travel Tickets-Local	52.39	0.00	0.00	52.39
71615 - Daily Subsistence Allow-Intl	27.44	7,176.62	0.00	7,204.06
71620 - Daily Subsistence Allow-Local	0.00	479.45	0.00	479.45
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,246.00	0.00	1,246.00
71635 - Travel - Other	0.00	1,261.61	0.00	1,261.61
72399 - Other Materials and Goods	33.09	0.00	0.00	33.09
72505 - Stationery & other Office Supp	209.71	475.99	0.00	685.70
72510 - Publications	0.00	1,996.73	0.00	1,996.73
72815 - Inform Technology Supplies	312.01	768.98	0.00	1,080.99
73120 - Utilities	190.60	0.00	0.00	190.60
73305 - Maint & Licensing of Hardware	0.00	146.40	0.00	146.40
74210 - Printing and Publications	14.60	37,748.54	0.00	37,763.14
74505 - Insurance	0.00	350.00	0.00	350.00
74510 - Bank Charges	160.78	0.00	0.00	160.78
74520 - Storage	0.00	-3,892.51	0.00	-3,892.51
74525 - Sundry	4,314.80	14,557.94	0.00	18,872.74
74598 - Direct Project Costs - GOE	0.00	1,088.00	0.00	1,088.00
75105 - Facilities & Admin - Implement	0.00	5,527.54	0.00	5,527.54
75710 - Participation of counterparts	0.00	2,300.00	0.00	2,300.00
76120 - Unrealized Loss	0.00	707.17	0.00	707.17
76130 - Unrealized Gain	0.00	-37.00	0.00	-37.00
76135 - Realized Gain	0.00	-68.02	0.00	-68.02
Total for Fund 30071	5,688.36	184,692.35	0.00	190,380.71
Total for Dept : 52601	5,688.36	184,692.35	0.00	190,380.71
Total for Output : 00056097	5,688.36	184,692.35	0.00	190,380.71

Project Total :	5,688.36	184,692.35	0.00	190,380.71
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Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2016)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : 00056097 URU/07/002 Calidad del Gasto				
Dept: 52601 (Uruguay - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71605 - Travel Tickets-International	0.00	1,460.00	0.00	1,460.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	750.00	0.00	750.00
Total for Fund 04000	0.00	2,210.00	0.00	2,210.00
Fund : 30071 (Programme Cost Sharing GOV1)				
64398 - Direct Project Cost-Staff	0.00	4,334.45	0.00	4,334.45
71305 - Local Consult.-Sht Term-Tech	0.00	262,961.42	0.00	262,961.42
71605 - Travel Tickets-International	0.00	3,903.00	0.00	3,903.00
71615 - Daily Subsistence Allow-Intl	0.00	7,328.00	0.00	7,328.00
71620 - Daily Subsistence Allow-Local	157.00	1,658.95	0.00	1,815.95
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 750.00	0.00	- 750.00
71635 - Travel - Other	0.00	636.21	0.00	636.21
72145 - Svc Co-Training and Educ Serv	519.42	0.00	0.00	519.42
72205 - Office Machinery	0.00	11,759.58	0.00	11,759.58
72505 - Stationery & other Office Supp	13.76	0.00	0.00	13.76
72815 - Inform Technology Supplies	6.85	0.00	0.00	6.85
73107 - Rent - Meeting Rooms	0.00	5,526.60	0.00	5,526.60
73305 - Maint & Licensing of Hardware	0.00	688.17	0.00	688.17
74210 - Printing and Publications	36.74	5,640.85	0.00	5,677.59
74505 - Insurance	52.14	609.00	0.00	661.14
74510 - Bank Charges	175.55	0.00	0.00	175.55
74525 - Sundry	1,807.03	3,934.85	0.00	5,741.88
74598 - Direct Project Costs - GOE	0.00	1,857.63	0.00	1,857.63
75105 - Facilities & Admin - Implement	0.00	9,475.70	0.00	9,475.70
75705 - Learning costs	0.00	3,000.00	0.00	3,000.00
76120 - Unrealized Loss	0.00	585.83	0.00	585.83
76130 - Unrealized Gain	0.00	- 542.73	0.00	- 542.73
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30071	2,768.49	322,607.50	0.00	325,375.99
Total for Dept : 52601	2,768.49	324,817.50	0.00	327,585.99
Total for Output : 00056097	2,768.49	324,817.50	0.00	327,585.99
Project Total :	2,768.49	324,817.50	0.00	327,585.99

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN
DIP UN Development Programme
 Report ID: unglcdrp

Page 1 of 4
 Run Time: 08-02-2018 16:02:48

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2017)
 Selected Project Id : 00046905
 Selected Fund Code : ALL
 Selected Dept. IDs : B0526
 Selected Outputs : ALL

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2017)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
64397 - Services to projects -CO staff	0.00	11,070.23	0.00	11,070.23
71205 - Intl Consultants-Sht Term-Tech	0.00	13,563.00	0.00	13,563.00
71305 - Local Consult.-Sht Term-Tech	0.00	699,506.25	0.00	699,506.25
71310 - Local Consult.-Short Term-Supp	0.00	646.36	0.00	646.36
71610 - Travel Tickets-Local	158.95	0.00	0.00	158.95
71615 - Daily Subsistence Allow-Intl	0.00	809.04	0.00	809.04
71620 - Daily Subsistence Allow-Local	55.16	2,422.40	0.00	2,477.56
71635 - Travel - Other	0.00	518.00	0.00	518.00
72140 - Svc Co-Information Technology	0.00	22,377.00	0.00	22,377.00
72205 - Office Machinery	0.00	5,081.30	0.00	5,081.30
72220 - Furniture	0.00	1,461.00	0.00	1,461.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	144.74	0.00	144.74
72505 - Stationery & other Office Supp	214.33	0.00	0.00	214.33
72510 - Publications	26.79	0.00	0.00	26.79
72810 - Acquis of Computer Software	0.00	1,304.79	0.00	1,304.79
72815 - Inform.Technology Supplies	226.40	2,209.81	0.00	2,436.21
73107 - Rent - Meeting Rooms	0.00	5,128.04	0.00	5,128.04
73305 - Maint & Licencing of Hardware	0.00	150.28	0.00	150.28
73310 - Maint & Licencing of Software	0.00	252.48	0.00	252.48
74210 - Printing and Publications	0.00	21,510.08	0.00	21,510.08
74215 - Promotional Materials and Dist	0.00	7,542.76	0.00	7,542.76
74220 - Translation Costs	0.00	1,267.86	0.00	1,267.86
74230 - Audio & Visual Equipment	0.00	1,689.66	0.00	1,689.66
74505 - Insurance	0.00	885.50	0.00	885.50
74510 - Bank Charges	197.73	0.00	0.00	197.73
74525 - Sundry	2,399.43	4,169.90	0.00	6,569.33
74596 - Services to projects -GOE	0.00	4,744.38	0.00	4,744.38
75105 - Facilities & Admin - Implement	0.00	24,908.02	0.00	24,908.02
75705 - Learning costs	0.00	18,533.57	0.00	18,533.57
76120 - Unrealized Loss	0.00	103.52	0.00	103.52
76125 - Realized Loss	0.00	0.02	0.00	0.02
76130 - Unrealized Gain	0.00	-107.12	0.00	-107.12
76135 - Realized Gain	0.00	-6.93	0.00	-6.93
Total for Fund 30071	3,278.79	851,885.94	0.00	855,164.73
Total for Dept : 52601	3,278.79	851,885.94	0.00	855,164.73
Total for Output : 00056097	3,278.79	851,885.94	0.00	855,164.73



Annual Work Plan

Uruguay - Montevideo

Project: 00046905

Project Title: URU/07/002 Calidad del gasto y proceso presupuestario

Year: 2018

Report Date: 9/8/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056097 URU/07/002 Calidad del Gasto	A1 - OI 1 - Gestión Pública	1/4/2007	31/12/2009	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	1,000.00
					30071	OPP	72500	Supplies	500.00
					30071	OPP	72100	Contractual Services-Companies	0.00
					30071	OPP	72800	Information Technology Equipm	1,500.00
					30071	OPP	71300	Local Consultants	210,000.00
					30071	OPP	75700	Training, Workshops and Confer	500.00
					30071	OPP	71600	Travel	500.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	1,000.00
					30071	OPP	74500	Miscellaneous Expenses	500.00
					30071	OPP	74500	Miscellaneous Expenses	500.00
A10-Fort las acc de OPP em				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	132,000.00
					30071	OPP	72100	Contractual Services-Companies	500.00
					30071	OPP	72200	Equipment and Furniture	500.00
					30071	OPP	74500	Miscellaneous Expenses	7,914.00
					30071	OPP	75100	Facilities & Administration	28,432.00
					30071	OPP	64300	Staff Mgmt Costs - IP Staff	13,269.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	0.00
					30071	OPP	71300	Local Consultants	80,000.00
					30071	OPP	72500	Supplies	500.00
					30071	OPP	71300	Local Consultants	151,000.00
A7-Analizar y evaluar las pol				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	500.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	1,000.00
					30071	OPP	71200	International Consultants	0.00
					30071	OPP	71600	Travel	500.00
					30071	OPP	71600	Travel	500.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	0.00
					30071	OPP	71200	International Consultants	0.00
					30071	OPP	71600	Travel	500.00
					30071	OPP	71600	Travel	500.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	0.00
A8-Fortalecer las capacidad				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	1,000.00
					30071	OPP	71200	International Consultants	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A8-Fortalecer las capacidades	27/3/2007	30/6/2015	URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	500.00
	A9-Fortalecer las acciones d	27/3/2007	30/6/2015	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	145,000.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	215,000.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	500.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	500.00
TOTAL									995,115.00
GRAND TOTAL									995,115.00



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		Start	End				Budget Descr	Amount US\$	
00056097 URU/07/002 Calidad del Gasto	A1 - OI 1 - Gestión Pública	1/4/2007	31/12/2009	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	224,700.00
					30071	OPP	72500	Supplies	500.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	1,000.00
					30071	OPP	72800	Information Technology Equipm	1,500.00
					30071	OPP	74500	Miscellaneous Expenses	500.00
					30071	OPP	71200	International Consultants	1,000.00
					30071	OPP	75700	Training, Workshops and Confer	500.00
					30071	OPP	71600	Travel	500.00
					30071	OPP	72100	Contractual Services-Companies	500.00
					30071	OPP	71300	Local Consultants	141,240.00
A4-Administración del Progr	A10-Fort las acc de OPP em	1/4/2007	31/12/2009	URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	500.00
					30071	OPP	72200	Equipment and Furniture	500.00
					30071	OPP	64300	Staff Mgmt Costs - IP Staff	14,257.00
					30071	OPP	72500	Supplies	500.00
					30071	OPP	74500	Miscellaneous Expenses	8,610.00
					30071	OPP	75100	Facilities & Administration	30,549.00
					30071	OPP	71300	Local Consultants	85,600.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	1,000.00
					30071	OPP	71300	Local Consultants	161,570.00
					30071	OPP	71600	Travel	500.00
A8-Fortalecer las capacidad	A7-Analizar y evaluar las pol	27/3/2007	30/6/2015	URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	500.00
					30071	OPP	71600	Travel	500.00
					30071	OPP	74500	Miscellaneous Expenses	500.00
					30071	OPP	71600	Travel	500.00
					30071	OPP	74500	Miscellaneous Expenses	500.00
					30071	OPP	71200	International Consultants	1,000.00
					30071	OPP	71300	Local Consultants	155,150.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	5,000.00
					30071	OPP	74500	Miscellaneous Expenses	500.00
					A9-Fortalecer las acciones d	A8-Fortalecer las capacidad	27/3/2007	30/6/2015	URU-OFICINA DE PLANEAMIENTO
30071	OPP	74500	Miscellaneous Expenses	500.00					
30071	OPP	71200	International Consultants	1,000.00					
30071	OPP	71300	Local Consultants	155,150.00					
30071	OPP	74200	Audio Visual&Print Prod Costs	5,000.00					
30071	OPP	74500	Miscellaneous Expenses	500.00					
30071	OPP	71600	Travel	500.00					
30071	OPP	74500	Miscellaneous Expenses	500.00					
30071	OPP	71200	International Consultants	1,000.00					
30071	OPP	71300	Local Consultants	155,150.00					



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		Start	End		Fund	Donor	Budget Descr		
	A9-Fortalecer las acciones d	27/3/2007	30/6/2015	URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	230,050.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	71600	Travel	500.00
TOTAL									1,069,226.00
GRAND TOTAL									1,069,226.00