

PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

REVISIÓN "P" DEL PROYECTO



Al servicio  
de las personas  
y las naciones

País: Uruguay  
 Número del Proyecto: Award ID: 00046905 / Project ID: 00056097  
 Título del Proyecto: URU/07/002 – Apoyo a la ejecución del Programa de mejora de la calidad del gasto y del proceso presupuestario

El objetivo de esta revisión es extender el plazo de ejecución del proyecto hasta el 31 de diciembre de 2020 (adjunto nota No.220/B/18 del Cr. Alvaro García, Director, Oficina de Planeamiento y Presupuesto), incorporando USD 1,200,698 (dólares americanos un millón doscientos mil seiscientos noventa y ocho) de fondos de Aporte Local.

Fondos BID Préstamo No.1795/OC-U	USD	2007-2017	2018	2019	2020
Presupuesto anterior "O"	1,321,504	1,321,504	0	0	0
Presupuesto revisado "P"	1,321,504	1,321,504	0	0	0
Variación	0	0	0	0	0
<b>Fondos del Gobierno - Oficina de Planeamiento y Presupuesto</b>	<b>USD</b>	<b>2007-2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Presupuesto anterior "O"	11,245,238	9,180,897	995,115	1,069,226	0
Presupuesto revisado "P"	12,445,936	9,180,897	739,349	1,014,000	1,511,690
Variación	1,200,698	0	-255,766	-55,226	1,511,690
<b>Fondos del Gobierno - Ministerio de Economía y Finanzas</b>	<b>USD</b>	<b>2007-2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Presupuesto anterior "O"	524,336	524,336	0	0	0
Presupuesto revisado "P"	524,336	524,336	0	0	0
Variación	0	0	0	0	0
<b>Fondos de SEGIB</b>	<b>USD</b>	<b>2007-2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Presupuesto anterior "O"	28,213	28,213	0	0	0
Presupuesto revisado "P"	28,213	28,213	0	0	0
Variación	0	0	0	0	0
<b>Costos Compartidos al Programa de Cooperación Técnica</b>	<b>USD</b>	<b>2007-2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Presupuesto anterior "O"	4,752	4,752	0	0	0
Presupuesto revisado "P"	4,752	4,752	0	0	0
Variación	0	0	0	0	0
<b>Contribución del PNUD (TRAC)</b>	<b>USD</b>	<b>2007-2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Presupuesto anterior "O"	2,210	2,210	0		
Presupuesto revisado "P"	2,210	2,210	0		
Variación	0	0	0	0	0
<b>TOTAL</b>	<b>14,326,951</b>	<b>11,061,912</b>	<b>739,349</b>	<b>1,014,000</b>	<b>1,511,690</b>

**Uruguay**

<b>Efecto esperado del MECNUD<sup>1</sup></b>	3.1. Se han fortalecido las capacidades del Estado para la generación de información; la planificación estratégica; el diseño, implementación, monitoreo y evaluación de políticas, promoviendo la transparencia de la gestión y avanzado en el proceso de descentralización mediante el fortalecimiento de los municipios y el fomento de la participación ciudadana.
<b>Efecto esperado del Programa de País</b>	Se han fortalecido las capacidades del gobierno para generar información, diseñar, ejecutar y evaluar políticas; los mecanismos jurídicos e institucionales para asegurar la transparencia y la eficacia de la gestión pública; y la participación ciudadana a nivel nacional y subnacional.
<b>Producto del Programa de País</b>	1. Las instituciones de la administración pública cuentan con herramientas y sistemas de información para planificar, ejecutar y evaluar la asignación del gasto y la inversión pública.
<b>Asociado en la Implementación</b>	Oficina de Planeamiento y Presupuesto

Período del Programa de País: 2016-2020

Componente del Programa: Desarrollo democrático basado en la calidad institucional, la descentralización y los derechos humanos

Nombre del Proyecto: Apoyo a la ejecución del Programa de mejora de la calidad del gasto y del proceso presupuestario.

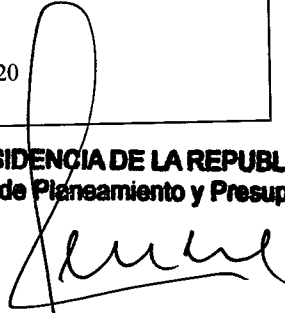
Identificación del Proyecto: Award Id: 00046905  
Project Id: 00056097

Fecha de inicio: Abril de 2007  
Fecha de término: Diciembre 2020  
Acuerdos de Gestión: NEX

Presupuesto total:	U\$S 14,326,951
▪ Gobierno :	U\$S 12,445,936
▪ Recursos regulares TRAC:	U\$S 2,210
▪ Otros: (BID Contrato de Préstamo No.1795/OC-UR:	U\$S 1,321,504
▪ 30000 (SEGIB):	U\$S 28,213
▪ 11888 (PCS):	U\$S 4,752
▪ 30072 (MEF):	U\$S 524,336

**PRESIDENCIA DE LA REPUBLICA**

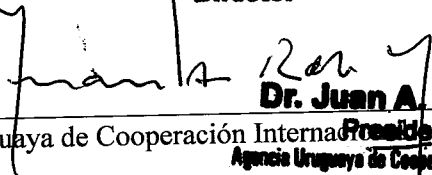
Aprobado por: **Oficina de Planeamiento y Presupuesto**




Oficina de Planeamiento y Presupuesto  
**Cr. Alvaro Garcia**  
Director

**25 SEP 2019**

Fecha

  
**Dr. Juan A. Roballo**  
Presidente  
Agencia Uruguaya de Cooperación Internacional

Fecha

  
Programa de las Naciones Unidas para el Desarrollo  
**Paula Veronelli**  
Oficial a Cargo  
Programa de las Naciones Unidas para el Desarrollo

Fecha

Montevideo, 19 de diciembre de 2018

Nota No. 220/B/18

Señora Representante Residente del  
Programa de las Naciones Unidas  
para el Desarrollo en Uruguay  
Sra. Mireia Villar Forner  
Presente

Ref.: Proyecto URU/07/002 "Apoyo al programa de mejora de la calidad del gasto y del proceso presupuestario"

De mi mayor consideración,

Por intermedio de la presente se solicita la realización de una revisión del Proyecto de la referencia a los efectos de extender el plazo de ejecución del mismo hasta el 31 de diciembre de 2020.

Sin otro particular se despide de Ud. muy atentamente

  
PRESIDENCIA DE LA REPUBLICA  
Oficina de Planeamiento y Presupuesto

**Cr. Alvaro García**  
Director

PRODUCTO ESPERADO	PRESUPUESTO PREVISIO POR AÑO		Socio responsable	Fuente de fondos	Donante	Partida	Monto (USD)
	2019	2020					
1. Fortalecer la evaluación de la gestión pública	ACTIVIDADES PLANIFICADAS						
	1.3 Metodologías de planificación estratégica y evaluación de resultados y de gasto diseñada e implementada en forma piloto en un conjunto de UE de la Administración Central	1,000	1,000	30071	1536	71200	2,000
	1.13 Diseño y aplicación de un Modelo de Madurez que permita generar una medición de la madurez en las prácticas de gestión por resultados aplicable a nivel de Inciso y Unidad Ejecutora del Presupuesto Nacional	208,558	329,243	30071	1536	71300	537,801
	1.14 Informes y tomos presentados dentro de Presupuesto Nacional y Rendiciones de Cuentas	500	500	30071	1536	71600	1,000
	1.16 Realización de acciones para la Mejora de la Calidad del Gasto	500	1,500	30071	1536	72500	1,000
		1,000	1,000		1536	72800	3,000
		500	500		1536	74200	2,000
		500	500		1536	74500	1,000
		500	500		1536	75700	1,000
	Subtotal 1	214,058	334,743				548,801
7. Analizar y evaluar las políticas públicas	7.1 Realización de Evaluaciones DID (Diseño, Implementación y Desempeño) a intervenciones públicas		279,656	30071	1536	71300	497,759
	7.2 Definición de Metodología de Evaluaciones y elaboración de un manual de evaluación de impacto		500	30071	1536	71600	1,000
	7.3 Laboratorio de Políticas Públicas		100,606	30071	1536	72100	121,212
			1,000	30071	1536	74200	2,000
			500	30071	1536	74500	1,000
Subtotal 7	240,709	382,262				622,971	
8. Fortalecer las capacidades del Estado uruguayo para la generación, uso y difusión de información	8.2 Actualización y mejora del Observatorio Uruguayo		273,425	30071	1536	71300	449,559
	8.3 Creación y desarrollo de sist. información en la Administración Central		500	30071	1536	71600	3,467
			15,000	30071	1536	72100	20,000
			500	30071	1536	74200	1,000
Subtotal 8	185,601	290,425				476,026	

9. Fortalecer las acciones de la OPP para el desarrollo de una estrategia país de mediano y largo plazo	9.1 Apoyo técnico a las acciones de la Dirección de Planificación para desarrollar planes estratégicos de gobierno	110,225	160,643	OPP	30071	1536	71300	270,868
		500	500		30071	1536	71600	1,000
		500	500		30071	1536	74500	1,000
		30,000	30,000		30071	1536	75700	60,000
		141,225	191,643					392,868
Subtotal 9								
10. Fortalecer las acciones de la OPP para la supervisión de desempeño de las empresas públicas	10.1 Generación de buenas prácticas de gestión de las empresas públicas 10.2 Consolidación y profundización de mecanismos de evaluación de desempeño de las empresas públicas 10.3 Mejora del acceso a la información de gestión de las empresas públicas	122,339	173,726	OPP	30071	1536	71300	296,065
		500	500		30071	1536	74500	1,000
		122,839	174,226					297,065
		57,782	62,405		30071	1536	71300	120,187
		500	500		30071	1536	72200	1,000
Subtotal 10								
4. Administración del Programa	4. Administración y monitoreo del programa	2,500	3,000	OPP	30071	1536	74500	5,500
		13,521	20,157		30071	1536	64598	33,678
		5,794	8,638		30071	1536	74598	14,432
		28,971	43,191		30071	1536	75100	72,162
		109,568	138,991					247,959
Subtotal 4								
TOTAL	1,014,000	1,511,690					2,525,690	

RECEIBIDO

Combined Delivery Report



UN Development Programme  
Report ID: UNGL143

Award Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2007)
Project # : 00056097 URU/07/002 Mejora de calidad d	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
<b>Fund : 30021 (Programme cost sharing - IDB1)</b>				
71305 - Local Consult.-Shr Term-Tech	0.00	406,738.57	0.00	406,738.57
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	- 67.15	0.00	- 67.15
76125 - Realized Loss	0.00	111.55	0.00	111.55
<b>Total for Fund 30021</b>	<b>0.00</b>	<b>406,782.97</b>	<b>0.00</b>	<b>406,782.97</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71305 - Local Consult.-Shr Term-Tech	0.00	408,336.89	0.00	408,336.89
71605 - Travel Tickets-International	393.78	3,315.00	0.00	3,708.78
71610 - Travel Tickets-Local	129.94	0.00	0.00	129.94
71615 - Daily Subsistence Allow-Intl	2,830.75	2,773.00	0.00	5,603.75
71620 - Daily Subsistence Allow-Local	521.91	0.00	0.00	521.91
71625 - Daily Subsist Allow-Mtg Partic	0.00	270.00	0.00	270.00
71635 - Travel - Other	0.00	244.50	0.00	244.50
72145 - Svc Co-Training and Educ Serv	0.00	70.76	0.00	70.76
72205 - Office Machinery	0.00	77.38	0.00	77.38
72505 - Stationery & other Office Supp	1,074.84	10,149.75	0.00	11,224.59
72510 - Publications	458.33	3,469.46	0.00	3,927.79
72805 - Acquis of Computer Hardware	176.28	20,579.70	0.00	20,755.98
72810 - Acquis of Computer Software	0.00	381.88	0.00	381.88
72815 - Inform Technology Supplies	263.48	292.59	0.00	556.17
73105 - Rent	0.00	1,073.16	0.00	1,073.16
74210 - Printing and Publications	0.00	256.12	0.00	256.12
74220 - Translation Costs	0.00	561.20	0.00	561.20
74505 - Insurance	0.00	1,336.90	0.00	1,336.90
74510 - Bank Charges	102.48	58.06	0.00	160.54
74525 - Sundry	1,535.23	7,956.78	0.00	9,492.01
75105 - Facilities & Admin - Implement	0.00	30,675.00	0.00	30,675.00
75110 - Facilities & Admin - Services	0.00	13,133.37	0.00	13,133.37
76125 - Realized Loss	0.00	779.19	0.00	779.19
76130 - Unrealized Gain	0.00	- 14.50	0.00	- 14.50
<b>Total for Fund 30071</b>	<b>7,487.02</b>	<b>505,775.09</b>	<b>0.00</b>	<b>513,262.11</b>
<b>Total for Project : 00056097</b>	<b>7,487.02</b>	<b>912,558.06</b>	<b>0.00</b>	<b>920,045.08</b>
<b>Award Total :</b>	<b>7,487.02</b>	<b>912,558.06</b>	<b>0.00</b>	<b>920,045.08</b>

Antonio Molpeceres  
Representante Residente s.i.  
Programa de la Naciones Unidas para el Desarrollo

COPIA FIEL DEL ORIGINAL

Signed By :   
Date :

**Combined Delivery Report With Encumbrance**



UN Development Programme  
Report ID: ungl143a

<b>Award Id :</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period :</b> Jan-Dec (2008)
<b>Project # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 11888 (Country Co-Financing CS)</b>					
	0.00	0.01	0.00	0.00	0.01
72205 - Office Machinery	0.00	267.25	0.00	0.00	267.25
72505 - Stationery & other Office Supp	0.00	352.69	0.00	0.00	352.69
72805 - Acquis of Computer Hardware	0.00	703.31	0.00	0.00	703.31
74525 - Sundry	0.00	46.00	0.00	0.00	46.00
75105 - Facilities & Admin - Implement					
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>1,369.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,369.26</b>
<b>Fund : 30021 (Programme cost sharing - IDB1)</b>					
	0.00	666,373.01	0.00	0.00	666,373.01
71305 - Local Consult.-Sht Term-Tech	0.00	717.30	0.00	0.00	717.30
72145 - Svc Co-Training and Educ Serv	0.00	129.70	0.00	0.00	129.70
72505 - Stationery & other Office Supp	0.00	1,365.14	0.00	0.00	1,365.14
72510 - Publications	0.00	4,731.53	0.00	0.00	4,731.53
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	67.15	0.00	0.00	67.15
74525 - Sundry	0.00	5,017.23	0.00	0.00	5,017.23
76120 - Unrealized Loss	0.00	-3,585.51	0.00	0.00	-3,585.51
76125 - Realized Loss					
<b>Total for Fund 30021</b>	<b>0.00</b>	<b>674,815.55</b>	<b>0.00</b>	<b>0.00</b>	<b>674,815.55</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
	0.00	633,811.59	0.00	0.00	633,811.59
71305 - Local Consult.-Sht Term-Tech	2,808.19	33,153.00	0.00	0.00	35,961.19
71605 - Travel Tickets-International	305.70	0.00	0.00	0.00	305.70
71610 - Travel Tickets-Local	6,314.80	12,300.00	0.00	0.00	18,614.80
71615 - Daily Subsistence Allow-Intl	1,355.22	0.00	0.00	0.00	1,355.22
71620 - Daily Subsistence Allow-Local	0.00	2,649.22	0.00	0.00	2,649.22
71635 - Travel - Other	0.00	1,228.46	0.00	0.00	1,228.46
72140 - Svc Co-Information Technology	0.00	10,724.70	0.00	0.00	10,724.70
72145 - Svc Co-Training and Educ Serv	191.49	18,696.94	0.00	0.00	18,888.43
72205 - Office Machinery	0.00	32,151.14	0.00	0.00	32,151.14
72220 - Furniture	475.55	4,626.05	0.00	0.00	5,101.60
72505 - Stationery & other Office Supp	731.28	2,983.83	0.00	0.00	3,715.11
72510 - Publications	0.00	16,665.92	0.00	0.00	16,665.92
72805 - Acquis of Computer Hardware	0.00	904.34	0.00	0.00	904.34
72810 - Acquis of Computer Software	0.00	99.08	0.00	0.00	99.08
72815 - Inform Technology Supplies	0.00	17,638.88	0.00	0.00	17,638.88
73310 - Maint & Licencing of Software	47.52	4,483.41	0.00	0.00	4,530.93
74210 - Printing and Publications	721.00	0.00	0.00	0.00	721.00
74220 - Translation Costs	0.00	1,615.80	0.00	0.00	1,615.80
74505 - Insurance	366.15	0.00	0.00	0.00	366.15
74510 - Bank Charges	26,223.07	27,817.79	0.00	0.00	54,040.86
74525 - Sundry	0.00	54,466.00	0.00	0.00	54,466.00
75105 - Facilities & Admin - Implement	0.00	22,977.55	0.00	0.00	22,977.55
75110 - Facilities & Admin - Services	0.00	-3,240.62	0.00	0.00	-3,240.62
76120 - Unrealized Loss	0.00	123.47	0.00	0.00	123.47
76125 - Realized Loss	0.00	-1,205.06	0.00	0.00	-1,205.06
76130 - Unrealized Gain	0.00	3,394.71	0.00	0.00	3,394.71
76135 - Realized Gain					
<b>Total for Fund 30071</b>	<b>39,539.97</b>	<b>898,066.20</b>	<b>0.00</b>	<b>0.00</b>	<b>937,606.17</b>
<b>Total for Project : 00056097</b>	<b>39,539.97</b>	<b>1,574,251.01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,613,790.98</b>
<b>Award Total :</b>	<b>39,539.97</b>	<b>1,574,251.01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,613,790.98</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report**



**UN Development Programme**  
Report ID: UNGL143

Page 48 of 100  
Run Time: 22-03-2010 14:03:06

<b>Award Id :</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period :</b> Jan-Dec (2009)
<b>Project # :</b> 00056097 URU/07/002 Mejora de calidad d	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
<b>Fund : 11888 (Country Co-Financing CS)</b>				
74525 - Sundry	0.00	3,383.00	0.00	3,383.00
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>3,383.00</b>	<b>0.00</b>	<b>3,383.00</b>
<b>Fund : 30021 (Programme cost sharing - IDB1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	133,692.83	0.00	133,692.83
71635 - Travel - Other	0.00	5,400.00	0.00	5,400.00
74525 - Sundry	0.00	-1,728.11	0.00	-1,728.11
<b>Total for Fund 30021</b>	<b>0.00</b>	<b>137,364.72</b>	<b>0.00</b>	<b>137,364.72</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,128,152.45	0.00	1,128,152.45
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	11,105.63	0.00	11,105.63
71610 - Travel Tickets-Local	358.25	0.00	0.00	358.25
71615 - Daily Subsistence Allow-Intl	401.87	2,760.26	0.00	3,162.13
71620 - Daily Subsistence Allow-Local	5,676.24	0.00	0.00	5,676.24
71635 - Travel - Other	0.00	19,331.90	0.00	19,331.90
72140 - Svc Co-Information Technology	0.00	-584.11	0.00	-584.11
72145 - Svc Co-Training and Educ Serv	0.00	25,248.00	0.00	25,248.00
72205 - Office Machinery	350.18	12,684.94	0.00	13,035.12
72220 - Furniture	0.00	4,450.43	0.00	4,450.43
72405 - Acquisition of Communic Equip	0.00	585.56	0.00	585.56
72410 - Acquisition of Audio Visual Eq	0.00	3,057.95	0.00	3,057.95
72430 - Postage and Pouch	1.77	0.00	0.00	1.77
72440 - Connectivity Charges	0.00	26,435.08	0.00	26,435.08
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	243.81	3,451.44	0.00	3,695.25
72510 - Publications	0.00	19,156.27	0.00	19,156.27
72805 - Acquis of Computer Hardware	131.55	25,096.52	0.00	25,228.07
72815 - Inform Technology Supplies	1,760.18	36.61	0.00	1,796.79
73115 - Moving Expenses	0.00	593.65	0.00	593.65
74110 - Audit Fees	0.00	4,819.00	0.00	4,819.00
74120 - Capacity Assessment	0.00	2,726.36	0.00	2,726.36
74210 - Printing and Publications	49.42	4,038.83	0.00	4,088.25
74505 - Insurance	0.00	2,405.64	0.00	2,405.64
74510 - Bank Charges	281.45	0.00	0.00	281.45
74525 - Sundry	2,358.97	30,890.68	0.00	33,249.65
75105 - Facilities & Admin - Implement	0.00	59,948.00	0.00	59,948.00
75110 - Facilities & Admin - Services	0.00	25,678.07	0.00	25,678.07
76120 - Unrealized Loss	0.00	117.47	0.00	117.47
76125 - Realized Loss	0.00	1,156.48	0.00	1,156.48
76130 - Unrealized Gain	0.00	-751.61	0.00	-751.61
76135 - Realized Gain	0.00	-332.20	0.00	-332.20
<b>Total for Fund 30071</b>	<b>11,613.69</b>	<b>1,412,259.30</b>	<b>0.00</b>	<b>1,423,872.99</b>
<b>Fund : 30072 (Programme cost sharing - GOV2)</b>				
72145 - Svc Co-Training and Educ Serv	0.00	233,561.13	0.00	233,561.13
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>233,561.13</b>	<b>0.00</b>	<b>233,561.13</b>
<b>Total for Project : 00056097</b>	<b>11,613.69</b>	<b>1,786,568.15</b>	<b>0.00</b>	<b>1,798,181.84</b>
<b>Award Total :</b>	<b>11,613.69</b>	<b>1,786,568.15</b>	<b>0.00</b>	<b>1,798,181.84</b>

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_



**Combined Delivery Report**

**UN Development Programme**  
Report ID: UNGL143

<b>Award Id :</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period :</b> Jan-Dec (2010)
<b>Project # :</b> 00056097 URU/07/002 Mejora de calidad d	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
<b>Fund : 30021 (Programme cost sharing - IDB1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	102,540.49	0.00	102,540.49
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30021</b>	<b>0.00</b>	<b>102,540.49</b>	<b>0.00</b>	<b>102,540.49</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,487,383.45	0.00	1,487,383.45
71605 - Travel Tickets-International	0.00	1,610.00	0.00	1,610.00
71610 - Travel Tickets-Local	1,416.85	4,217.63	0.00	5,634.48
71615 - Daily Subsistence Allow-Intl	0.00	1,936.00	0.00	1,936.00
71620 - Daily Subsistence Allow-Local	3,764.01	16,443.81	0.00	20,207.82
72125 - Svc Co-Studies & Research Serv	0.00	2,805.91	0.00	2,805.91
72145 - Svc Co-Training and Educ Serv	0.00	17,945.26	0.00	17,945.26
72205 - Office Machinery	69.37	10,854.55	0.00	10,923.92
72440 - Connectivity Charges	0.00	1,589.71	0.00	1,589.71
72505 - Stationery & other Office Supp	115.01	2,249.04	0.00	2,364.05
72510 - Publications	451.60	2,036.16	0.00	2,487.76
72805 - Acquis of Computer Hardware	208.55	956.19	0.00	1,164.74
72810 - Acquis of Computer Software	0.00	66,388.54	0.00	66,388.54
72815 - Inform Technology Supplies	275.80	3,617.67	0.00	3,893.47
73110 - Custodial & Cleaning Services	1,308.28	7,810.52	0.00	9,118.80
73120 - Utilities	16,501.32	0.00	0.00	16,501.32
73310 - Maint & Licencing of Software	0.00	834.40	0.00	834.40
74110 - Audit Fees	0.00	4,819.00	0.00	4,819.00
74210 - Printing and Publications	706.49	2,426.03	0.00	3,132.52
74505 - Insurance	0.00	2,736.14	0.00	2,736.14
74510 - Bank Charges	318.87	0.00	0.00	318.87
74525 - Sundry	11,229.04	55,606.29	0.00	66,835.33
75105 - Facilities & Admin - Implement	0.00	64,169.00	0.00	64,169.00
75110 - Facilities & Admin - Services	0.00	27,462.68	0.00	27,462.68
76120 - Unrealized Loss	0.00	339.18	0.00	339.18
76125 - Realized Loss	0.00	93.06	0.00	93.06
76130 - Unrealized Gain	0.00	-398.24	0.00	-398.24
76135 - Realized Gain	0.00	-0.18	0.00	-0.18
<b>Total for Fund 30071</b>	<b>36,365.19</b>	<b>1,785,931.80</b>	<b>0.00</b>	<b>1,822,296.99</b>
<b>Total for Project : 00056097</b>	<b>36,365.19</b>	<b>1,888,472.29</b>	<b>0.00</b>	<b>1,924,837.48</b>

<b>Award Total :</b>	<b>36,365.19</b>	<b>1,888,472.29</b>	<b>0.00</b>	<b>1,924,837.48</b>
----------------------	------------------	---------------------	-------------	---------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report**

**UN**  
**DP** UN Development Programme  
Report ID: UNGL143

<b>Award Id.:</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period:</b> Jan-Dec (2011)
<b>Project #:</b> 00056097 URU/07/002 Mejora de calidad d	<b>Impl. Partner:</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location:</b> Uruguay

**Fund : 30071 (Programme cost sharing - GOV1)**

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
		992,745.91	0.00	992,745.91
71305 - Local Consult.-Sht Term-Tech	0.00	667.00	0.00	667.00
71605 - Travel Tickets-International	0.00	4,412.92	0.00	4,538.40
71610 - Travel Tickets-Local	125.48	2,225.00	0.00	2,225.00
71615 - Daily Subsistence Allow-Intl	0.00	13,353.06	0.00	13,979.52
71620 - Daily Subsistence Allow-Local	626.46	1,802.21	0.00	1,802.21
71625 - Daily Subsist Allow-Mtg Partic	0.00	525.00	0.00	525.00
71635 - Travel - Other	0.00	0.00	0.00	201,241.18
72105 - Svc Co-Construction & Engineer	22,695.85	178,545.33	0.00	25,619.30
72125 - Svc Co-Studies & Research Serv	0.00	25,619.30	0.00	109,928.00
72140 - Svc Co-Information Technology	0.00	109,928.00	0.00	12,742.09
72205 - Office Machinery	466.58	12,275.51	0.00	12,523.01
72220 - Furniture	0.00	12,523.01	0.00	3,097.30
72399 - Other Materials and Goods	0.00	3,097.30	0.00	287.10
72420 - Land Telephone Charges	0.00	287.10	0.00	1,239.43
72505 - Stationery & other Office Supp	939.21	300.22	0.00	2,162.56
72510 - Publications	8.54	2,154.02	0.00	81,738.24
72805 - Acquis of Computer Hardware	67.10	81,671.14	0.00	142,318.33
72810 - Acquis of Computer Software	0.00	142,318.33	0.00	14,128.49
72815 - Inform Technology Supplies	87.78	14,040.71	0.00	30,106.81
73110 - Custodial & Cleaning Services	359.79	29,747.02	0.00	10,145.67
73120 - Utilities	10,145.67	0.00	0.00	101.82
73305 - Maint & Licencing of Hardware	0.00	101.82	0.00	4,519.49
73310 - Maint & Licencing of Software	0.00	4,519.49	0.00	5,856.00
74110 - Audit Fees	0.00	5,856.00	0.00	9,727.35
74210 - Printing and Publications	752.71	8,974.64	0.00	20,662.19
74215 - Promotional Materials and Dist	0.00	20,662.19	0.00	1,319.95
74505 - Insurance	0.00	1,319.95	0.00	303.57
74510 - Bank Charges	303.57	0.00	0.00	56,129.05
74525 - Sundry	24,741.07	31,387.98	0.00	61,601.00
75105 - Facilities & Admin - Implement	0.00	61,601.00	0.00	26,393.27
75110 - Facilities & Admin - Services	0.00	26,393.27	0.00	269.83
75705 - Learning costs	269.83	0.00	0.00	543.20
76120 - Unrealized Loss	0.00	543.20	0.00	214.86
76125 - Realized Loss	0.00	214.86	0.00	-1,144.25
76130 - Unrealized Gain	0.00	-1,144.25	0.00	-0.07
76135 - Realized Gain	0.00	-0.07	0.00	
<b>Total for Fund 30071</b>	<b>61,589.64</b>	<b>1,788,668.17</b>	<b>0.00</b>	<b>1,850,257.81</b>
<b>Total for Project : 00056097</b>	<b>61,589.64</b>	<b>1,788,668.17</b>	<b>0.00</b>	<b>1,850,257.81</b>

<b>Award Total :</b>	<b>61,589.64</b>	<b>1,788,668.17</b>	<b>0.00</b>	<b>1,850,257.81</b>
----------------------	------------------	---------------------	-------------	---------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**

<b>Project Id :</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period :</b> Jan-Dec (2012)	
<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P	
	<b>Location :</b> Uruguay	
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay

**Dept: 52601 (Uruguay - Central)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	140,900.80	0.00	140,900.80
71605 - Travel Tickets-International	0.00	11,059.16	0.00	11,059.16
71610 - Travel Tickets-Local	1,863.13	- 23.23	0.00	1,839.90
71615 - Daily Subsistence Allow-Intl	52.77	11,006.00	0.00	11,058.77
71620 - Daily Subsistence Allow-Local	250.34	730.87	0.00	981.21
71635 - Travel - Other	932.12	468.00	0.00	1,400.12
72105 - Svc Co-Construction & Engineer	8,306.45	84,915.43	0.00	93,221.88
72140 - Svc Co-Information Technology	0.00	388,074.00	0.00	388,074.00
72205 - Office Machinery	1,510.76	1,834.73	0.00	3,345.49
72220 - Furniture	0.00	14,473.22	0.00	14,473.22
72325 - Chemical,Glass,NonMetallic Prd	0.00	5,931.63	0.00	5,931.63
72399 - Other Materials and Goods	49.13	125.31	0.00	174.44
72505 - Stationery & other Office Supp	1,515.36	147.35	0.00	1,662.71
72510 - Publications	74.74	11,551.70	0.00	11,626.44
72805 - Acquis of Computer Hardware	0.00	2,307.53	0.00	2,307.53
72810 - Acquis of Computer Software	0.00	16,583.30	0.00	16,583.30
72815 - Inform Technology Supplies	406.25	3,356.67	0.00	3,762.92
73110 - Custodial & Cleaning Services	0.00	28,161.05	0.00	28,161.05
73120 - Utilities	8,768.56	0.00	0.00	8,768.56
74110 - Audit Fees	0.00	5,856.00	0.00	5,856.00
74210 - Printing and Publications	326.17	6,615.58	0.00	6,941.75
74215 - Promotional Materials and Dist	0.00	10,938.38	0.00	10,938.38
74505 - Insurance	0.00	525.68	0.00	525.68
74510 - Bank Charges	1,007.11	51.46	0.00	1,058.57
74525 - Sundry	14,237.39	35,780.02	0.00	50,017.41
75105 - Facilities & Admin - Implement	0.00	26,138.77	0.00	26,138.77
75110 - Facilities & Admin - Services	0.00	12,146.62	0.00	12,146.62
75705 - Learning costs	343.44	0.00	0.00	343.44
76120 - Unrealized Loss	0.00	1,381.56	0.00	1,381.56
76125 - Realized Loss	0.00	0.01	0.00	0.01
76130 - Unrealized Gain	0.00	- 2,426.89	0.00	- 2,426.89
76135 - Realized Gain	0.00	- 26.30	0.00	- 26.30
<b>Total for Fund 30071</b>	<b>39,643.72</b>	<b>818,584.41</b>	<b>0.00</b>	<b>858,228.13</b>
<b>Total for Dept : 52601</b>	<b>39,643.72</b>	<b>818,584.41</b>	<b>0.00</b>	<b>858,228.13</b>
<b>Total for Output : 00056097</b>	<b>39,643.72</b>	<b>818,584.41</b>	<b>0.00</b>	<b>858,228.13</b>

<b>Project Total :</b>	<b>39,643.72</b>	<b>818,584.41</b>	<b>0.00</b>	<b>858,228.13</b>
------------------------	------------------	-------------------	-------------	-------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**

<b>Project Id :</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period :</b> Jan-Dec (2013)
<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay
	<b>UN Agencies Exp</b>
<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>Total Exp</b>

<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay

**Dept: 52601 (Uruguay - Central)**

**Fund : 30000 (PROGRAMME COST SHARING)**

				28,213.00
72815 - Inform Technology Supplies	0.00	28,213.00	0.00	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>28,213.00</b>	<b>0.00</b>	<b>28,213.00</b>

**Fund : 30071 (Programme Cost Sharing GOV1)**

				21,037.81
71305 - Local Consult.-Sht Term-Tech	0.00	21,037.81	0.00	1,168.00
71605 - Travel Tickets-International	0.00	1,168.00	0.00	124.61
71610 - Travel Tickets-Local	124.61	0.00	0.00	3,485.00
71615 - Daily Subsistence Allow-Intl	0.00	3,485.00	0.00	42.46
71620 - Daily Subsistence Allow-Local	42.46	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72140 - Svc Co-Information Technology	0.00	0.00	0.00	13,053.51
72205 - Office Machinery	0.00	0.00	0.00	-14,473.22
72220 - Furniture	117.21	12,936.30	0.00	16,307.95
72399 - Other Materials and Goods	125.31	16,182.64	0.00	2,067.57
72505 - Stationery & other Office Supp	1,703.79	363.78	0.00	13,848.98
72510 - Publications	271.01	13,577.97	0.00	18,936.07
72805 - Acquis of Computer Hardware	240.01	18,696.06	0.00	8,774.71
72810 - Acquis of Computer Software	0.00	8,774.71	0.00	2,052.04
72815 - Inform Technology Supplies	107.20	1,944.84	0.00	-1,193.96
73110 - Custodial & Cleaning Services	0.00	-1,193.96	0.00	5,856.00
74110 - Audit Fees	0.00	5,856.00	0.00	17,210.85
74210 - Printing and Publications	313.28	16,897.57	0.00	5,531.87
74215 - Promotional Materials and Dist	0.00	5,531.87	0.00	490.01
74505 - Insurance	0.00	490.01	0.00	221.84
74510 - Bank Charges	273.30	-51.46	0.00	25,017.71
74525 - Sundry	14,085.43	10,932.28	0.00	18,791.23
75105 - Facilities & Admin - Implement	0.00	18,791.23	0.00	6,886.92
75110 - Facilities & Admin - Services	0.00	6,886.92	0.00	1,080.14
76120 - Unrealized Loss	0.00	1,080.14	0.00	137.85
76125 - Realized Loss	0.00	137.85	0.00	-632.58
76130 - Unrealized Gain	0.00	-632.58	0.00	-3.81
76135 - Realized Gain	0.00	-3.81	0.00	
<b>Total for Fund 30071</b>	<b>17,403.61</b>	<b>148,415.95</b>	<b>0.00</b>	<b>165,819.56</b>

**Fund : 30072 (Programme cost sharing - GOV2)**

				124,974.56
71305 - Local Consult.-Sht Term-Tech	0.00	124,974.56	0.00	89,130.60
72125 - Svc Co-Studies & Research Serv	0.00	89,130.60	0.00	46,066.00
72140 - Svc Co-Information Technology	0.00	46,066.00	0.00	30,603.84
72810 - Acquis of Computer Software	0.00	30,603.84	0.00	
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>290,775.00</b>	<b>0.00</b>	<b>290,775.00</b>

**Combined Delivery Report By Project**

		Period :	Jan-Dec (2013)		
		Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
		Location :	Uruguay		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Id : 00046905 URU/07/002 Mejora de calidad d					
Output # : 00056097 URU/07/002 Calidad del Gasto					
Total for Dept : 52601		17,403.61	467,403.95	0.00	484,807.56
Total for Output : 00056097		17,403.61	467,403.95	0.00	484,807.56
<b>Project Total :</b>		<b>17,403.61</b>	<b>467,403.95</b>	<b>0.00</b>	<b>484,807.56</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: unglcdrp

<b>Project Id :</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period :</b> Jan-Dec (2014)
<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay
	<b>UN Agencies Exp</b>
<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>Total Exp</b>

<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay

**Dept:** 52601 (Uruguay - Central)

**Fund :** 30071 (Programme Cost Sharing GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
			0.00	44.00
71205 - Intl Consultants-Sht Term-Tech	0.00	44.00	0.00	148,499.49
71305 - Local Consult.-Sht Term-Tech	0.00	148,499.49	0.00	6,932.82
71605 - Travel Tickets-International	213.82	6,719.00	0.00	36.73
71610 - Travel Tickets-Local	36.73	0.00	0.00	4,783.76
71615 - Daily Subsistence Allow-Intl	427.76	4,356.00	0.00	199.95
71620 - Daily Subsistence Allow-Local	199.95	0.00	0.00	800.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	800.00	0.00	8,849.15
72220 - Furniture	0.00	8,849.15	0.00	2,584.69
72399 - Other Materials and Goods	0.00	2,584.69	0.00	421.72
72505 - Stationery & other Office Supp	421.72	0.00	0.00	4,512.23
72510 - Publications	52.01	4,460.22	0.00	262.77
72805 - Acquis of Computer Hardware	262.77	0.00	0.00	31,622.40
72810 - Acquis of Computer Software	0.00	31,622.40	0.00	-31,004.80
72815 - Inform Technology Supplies	617.60	-31,622.40	0.00	51.96
73110 - Custodial & Cleaning Services	51.96	0.00	0.00	9.37
73120 - Utilities	9.37	0.00	0.00	953.93
73310 - Maint & Licencing of Software	0.00	953.93	0.00	22,775.82
74210 - Printing and Publications	0.00	22,775.82	0.00	685.01
74505 - Insurance	0.00	685.01	0.00	158.23
74510 - Bank Charges	158.23	0.00	0.00	3,892.51
74520 - Storage	0.00	3,892.51	0.00	19,205.34
74525 - Sundry	9,675.29	9,530.05	0.00	7,955.00
75105 - Facilities & Admin - Implement	0.00	7,955.00	0.00	3,409.36
75110 - Facilities & Admin - Services	0.00	3,409.36	0.00	854.99
76120 - Unrealized Loss	0.00	854.99	0.00	-22.86
76130 - Unrealized Gain	0.00	-22.86	0.00	-0.01
76135 - Realized Gain	0.00	-0.01	0.00	
<b>Total for Fund 30071</b>	<b>12,127.21</b>	<b>226,346.35</b>	<b>0.00</b>	<b>238,473.56</b>
<b>Total for Dept : 52601</b>	<b>12,127.21</b>	<b>226,346.35</b>	<b>0.00</b>	<b>238,473.56</b>
<b>Dept:</b> 52610 (Uruguay - Finance)				
<b>Fund :</b> 30071 (Programme Cost Sharing GOV1)				
74525 - Sundry	0.00	158.46	0.00	158.46
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>158.46</b>	<b>0.00</b>	<b>158.46</b>
<b>Total for Dept : 52610</b>	<b>0.00</b>	<b>158.46</b>	<b>0.00</b>	<b>158.46</b>
<b>Total for Output : 00056097</b>	<b>12,127.21</b>	<b>226,504.81</b>	<b>0.00</b>	<b>238,632.02</b>

Combined Delivery Report By Project

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2014)		
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	12,127.21	226,504.81	0.00	238,632.02
-----------------	-----------	------------	------	------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**

<b>Project Id :</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period :</b> Jan-Dec (2015)
<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay
	<b>UN Agencies Exp</b>
<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>Total Exp</b>

<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay

**Dept: 52601 (Uruguay - Central)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	2,537.00	0.00	2,537.00
71205 - Intl Consultants-Sht Term-Tech	0.00	43,388.57	0.00	43,388.57
71305 - Local Consult.-Sht Term-Tech	0.00	59,295.34	0.00	59,295.34
71605 - Travel Tickets-International	372.94	7,638.00	0.00	8,010.94
71610 - Travel Tickets-Local	52.39	0.00	0.00	52.39
71615 - Daily Subsistence Allow-Intl	27.44	7,176.62	0.00	7,204.06
71620 - Daily Subsistence Allow-Local	0.00	479.45	0.00	479.45
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,246.00	0.00	1,246.00
71635 - Travel - Other	0.00	1,261.61	0.00	1,261.61
72399 - Other Materials and Goods	33.09	0.00	0.00	33.09
72505 - Stationery & other Office Supp	209.71	475.99	0.00	685.70
72510 - Publications	0.00	1,996.73	0.00	1,996.73
72815 - Inform Technology Supplies	312.01	768.98	0.00	1,080.99
73120 - Utilities	190.60	0.00	0.00	190.60
73305 - Maint & Licensing of Hardware	0.00	146.40	0.00	146.40
74210 - Printing and Publications	14.60	37,748.54	0.00	37,763.14
74505 - Insurance	0.00	350.00	0.00	350.00
74510 - Bank Charges	160.78	0.00	0.00	160.78
74520 - Storage	0.00	-3,892.51	0.00	-3,892.51
74525 - Sundry	4,314.80	14,557.94	0.00	18,872.74
74598 - Direct Project Costs - GOE	0.00	1,088.00	0.00	1,088.00
75105 - Facilities & Admin - Implement	0.00	5,527.54	0.00	5,527.54
75710 - Participation of counterparts	0.00	2,300.00	0.00	2,300.00
76120 - Unrealized Loss	0.00	707.17	0.00	707.17
76130 - Unrealized Gain	0.00	-37.00	0.00	-37.00
76135 - Realized Gain	0.00	-68.02	0.00	-68.02
<b>Total for Fund 30071</b>	<b>5,688.36</b>	<b>184,692.35</b>	<b>0.00</b>	<b>190,380.71</b>
<b>Total for Dept : 52601</b>	<b>5,688.36</b>	<b>184,692.35</b>	<b>0.00</b>	<b>190,380.71</b>
<b>Total for Output : 00056097</b>	<b>5,688.36</b>	<b>184,692.35</b>	<b>0.00</b>	<b>190,380.71</b>

<b>Project Total :</b>	<b>5,688.36</b>	<b>184,692.35</b>	<b>0.00</b>	<b>190,380.71</b>
------------------------	-----------------	-------------------	-------------	-------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report By Project**

<b>Project Id :</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period :</b> Jan-Dec (2016)
<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay

**Dept: 52601 (Uruguay - Central)**

**Fund : 04000 (Core Programme, UNU Centre)**

	0.00	1,460.00	0.00	1,460.00
71605 - Travel Tickets-International	0.00	750.00	0.00	750.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,210.00</b>	<b>0.00</b>	<b>2,210.00</b>

**Fund : 30071 (Programme Cost Sharing GOV1)**

	0.00	4,334.45	0.00	4,334.45
64398 - Direct Project Cost-Staff	0.00	262,961.42	0.00	262,961.42
71305 - Local Consult.-Sht Term-Tech	0.00	3,903.00	0.00	3,903.00
71605 - Travel Tickets-International	0.00	7,328.00	0.00	7,328.00
71615 - Daily Subsistence Allow-Intl	0.00	1,658.95	0.00	1,658.95
71620 - Daily Subsistence Allow-Local	157.00	- 750.00	0.00	- 750.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	636.21	0.00	636.21
71635 - Travel - Other	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	519.42	0.00	0.00	519.42
72205 - Office Machinery	0.00	11,759.58	0.00	11,759.58
72505 - Stationery & other Office Supp	13.76	0.00	0.00	13.76
72815 - Inform Technology Supplies	6.85	0.00	0.00	6.85
73107 - Rent - Meeting Rooms	0.00	5,526.60	0.00	5,526.60
73305 - Maint & Licensing of Hardware	0.00	688.17	0.00	688.17
74210 - Printing and Publications	36.74	5,640.85	0.00	5,677.59
74505 - Insurance	52.14	609.00	0.00	661.14
74510 - Bank Charges	175.55	0.00	0.00	175.55
74525 - Sundry	1,807.03	3,934.85	0.00	5,741.88
74598 - Direct Project Costs - GOE	0.00	1,857.63	0.00	1,857.63
75105 - Facilities & Admin - Implement	0.00	9,475.70	0.00	9,475.70
75705 - Learning costs	0.00	3,000.00	0.00	3,000.00
76120 - Unrealized Loss	0.00	585.83	0.00	585.83
76130 - Unrealized Gain	0.00	- 542.73	0.00	- 542.73
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 30071</b>	<b>2,768.49</b>	<b>322,607.50</b>	<b>0.00</b>	<b>325,375.99</b>

**Total for Fund 30071**

**Total for Dept : 52601**

**Total for Output : 00056097**

	2,768.49	324,817.50	0.00	327,585.99
<b>Project Total :</b>	<b>2,768.49</b>	<b>324,817.50</b>	<b>0.00</b>	<b>327,585.99</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**

<b>Project Id :</b> 00048905 URU/07/002 Mejora de calidad d	<b>Period :</b> Jan-Dec (2017)
<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay
	<b>UN Agencies Exp</b>
<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>Total Exp</b>

<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay

**Dept: 52601 (Uruguay - Central)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	11,070.23	0.00	11,070.23
71205 - Intl Consultants-Sht Term-Tech	0.00	13,563.00	0.00	13,563.00
71305 - Local Consult.-Sht Term-Tech	0.00	699,506.25	0.00	699,506.25
71310 - Local Consult.-Short Term-Supp	0.00	646.36	0.00	646.36
71610 - Travel Tickets-Local	158.95	0.00	0.00	158.95
71615 - Daily Subsistence Allow-Intl	0.00	809.04	0.00	809.04
71620 - Daily Subsistence Allow-Local	55.16	2,422.40	0.00	2,477.56
71635 - Travel - Other	0.00	518.00	0.00	518.00
72140 - Svc Co-Information Technology	0.00	22,377.00	0.00	22,377.00
72205 - Office Machinery	0.00	5,081.30	0.00	5,081.30
72220 - Furniture	0.00	1,461.00	0.00	1,461.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	144.74	0.00	144.74
72505 - Stationery & other Office Supp	214.33	0.00	0.00	214.33
72510 - Publications	26.79	0.00	0.00	26.79
72810 - Acquis of Computer Software	0.00	1,304.79	0.00	1,304.79
72815 - Inform Technology Supplies	226.40	2,209.81	0.00	2,436.21
73107 - Rent - Meeting Rooms	0.00	5,128.04	0.00	5,128.04
73305 - Maint & Licencing of Hardware	0.00	150.28	0.00	150.28
73310 - Maint & Licencing of Software	0.00	252.48	0.00	252.48
74210 - Printing and Publications	0.00	21,510.08	0.00	21,510.08
74215 - Promotional Materials and Dist	0.00	7,542.76	0.00	7,542.76
74220 - Translation Costs	0.00	1,267.86	0.00	1,267.86
74230 - Audio & Visual Equipment	0.00	1,689.66	0.00	1,689.66
74505 - Insurance	0.00	885.50	0.00	885.50
74510 - Bank Charges	197.73	0.00	0.00	197.73
74525 - Sundry	2,399.43	4,169.90	0.00	6,569.33
74596 - Services to projects -GOE	0.00	4,744.38	0.00	4,744.38
75105 - Facilities & Admin - Implement	0.00	24,908.02	0.00	24,908.02
75705 - Learning costs	0.00	18,533.57	0.00	18,533.57
76120 - Unrealized Loss	0.00	103.52	0.00	103.52
76125 - Realized Loss	0.00	0.02	0.00	0.02
76130 - Unrealized Gain	0.00	-107.12	0.00	-107.12
76135 - Realized Gain	0.00	-6.93	0.00	-6.93
<b>Total for Fund 30071</b>	<b>3,278.79</b>	<b>851,885.94</b>	<b>0.00</b>	<b>855,164.73</b>
<b>Total for Dept : 52601</b>	<b>3,278.79</b>	<b>851,885.94</b>	<b>0.00</b>	<b>855,164.73</b>
<b>Total for Output : 00056097</b>	<b>3,278.79</b>	<b>851,885.94</b>	<b>0.00</b>	<b>855,164.73</b>

<b>Project Total :</b>	<b>3,278.79</b>	<b>851,885.94</b>	<b>0.00</b>	<b>855,164.73</b>
------------------------	-----------------	-------------------	-------------	-------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: unglcdrp

<b>Project Id :</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period :</b> Jan-Dec (2018)
<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay
<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>
	<b>Total Exp</b>

<b>Output # :</b> 00056097 URU/07/002 Calidad del Gasto	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay

**Dept: 52601 (Uruguay - Central)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
			0.00	12,747.02
64397 - Services to projects -CO staff	0.00	12,747.02	0.00	12,747.02
71305 - Local Consult.-Sht Term-Tech	0.00	623,966.49	0.00	623,966.49
71605 - Travel Tickets-International	43.80	0.00	0.00	43.80
71610 - Travel Tickets-Local	254.82	104.04	0.00	358.86
71615 - Daily Subsistence Allow-Intl	0.00	696.00	0.00	696.00
71620 - Daily Subsistence Allow-Local	608.64	601.68	0.00	1,210.32
71635 - Travel - Other	0.00	232.74	0.00	232.74
72140 - Svc Co-Information Technology	0.00	22,377.00	0.00	22,377.00
72205 - Office Machinery	52.63	0.00	0.00	52.63
72220 - Furniture	0.00	1,333.00	0.00	1,333.00
72505 - Stationery & other Office Supp	85.92	0.00	0.00	85.92
72510 - Publications	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	1,378.60	0.00	1,378.60
72815 - Inform Technology Supplies	114.77	549.67	0.00	664.44
73107 - Rent - Meeting Rooms	0.00	366.00	0.00	366.00
73108 - Leased office equip and furnit	0.00	142.19	0.00	142.19
73405 - Rental & Maint-Other Office Eq	0.00	400.91	0.00	400.91
74110 - Audit Fees	0.00	464.00	0.00	464.00
74210 - Printing and Publications	39.58	17,421.34	0.00	17,460.92
74215 - Promotional Materials and Dist	0.00	2,064.88	0.00	2,064.88
74220 - Translation Costs	0.00	2,983.05	0.00	2,983.05
74230 - Audio & Visual Equipment	0.00	276.82	0.00	276.82
74505 - Insurance	0.00	790.69	0.00	790.69
74510 - Bank Charges	157.41	0.00	0.00	157.41
74525 - Sundry	1,991.54	0.00	0.00	1,991.54
74596 - Services to projects -GOE	0.00	5,463.01	0.00	5,463.01
75105 - Facilities & Admin - Implement	0.00	21,522.66	0.00	21,522.66
75705 - Learning costs	66.43	19,646.29	0.00	19,712.72
76120 - Unrealized Loss	0.00	463.74	0.00	463.74
76125 - Realized Loss	0.00	162.83	0.00	162.83
76130 - Unrealized Gain	0.00	- 120.39	0.00	- 120.39
76135 - Realized Gain	0.00	- 100.69	0.00	- 100.69
<b>Total for Fund 30071</b>	<b>3,415.54</b>	<b>735,933.57</b>	<b>0.00</b>	<b>739,349.11</b>
<b>Total for Dept : 52601</b>	<b>3,415.54</b>	<b>735,933.57</b>	<b>0.00</b>	<b>739,349.11</b>
<b>Total for Output : 00056097</b>	<b>3,415.54</b>	<b>735,933.57</b>	<b>0.00</b>	<b>739,349.11</b>

<b>Project Total :</b>	<b>3,415.54</b>	<b>735,933.57</b>	<b>0.00</b>	<b>739,349.11</b>
------------------------	-----------------	-------------------	-------------	-------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



## Annual Work Plan

Uruguay - Montevideo

Report Date: 25/7/2019

**Project:** 00046905

**Project Title:** URU/07/002 Calidad del gasto y proceso presupuestario

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056097 URU/07/002 Calidad del Gasto	A1 - O1 - Gestión Pública	1/4/2007	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	500.00
					30071	OPP	72500	Supplies	500.00
					30071	OPP	74500	Miscellaneous Expenses	500.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	1,000.00
					30071	OPP	71200	International Consultants	1,000.00
					30071	OPP	72800	Information Technology Equipm	1,500.00
					30071	OPP	71300	Local Consultants	208,558.00
					30071	OPP	71600	Travel	500.00
					30071	OPP	71300	Local Consultants	122,339.00
					30071	OPP	74500	Miscellaneous Expenses	500.00
					30071	OPP	72100	Contractual Services-Companies	0.00
					30071	OPP	71300	Local Consultants	57,782.00
					30071	OPP	75100	Facilities & Administration	28,971.00
					30071	OPP	72500	Supplies	500.00
					30071	OPP	74500	Miscellaneous Expenses	8,294.00
					A4-Administración del Progr	1/4/2007	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071
30071	OPP	64300	Staff Mgmt Costs - IP Staff	13,521.00					
30071	OPP	74200	Audio Visual&Print Prod Costs	0.00					
30071	OPP	71600	Travel	500.00					
30071	OPP	72100	Contractual Services-Companies	20,606.00					
30071	OPP	75700	Training, Workshops and Confer	0.00					
30071	OPP	74500	Miscellaneous Expenses	500.00					
30071	OPP	74200	Audio Visual&Print Prod Costs	1,000.00					
A7-Analizar y evaluar las po	27/3/2007	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	218,103.00	
				30071	OPP	74500	Miscellaneous Expenses	1,000.00	
A8-Fortalecer las capacidad	27/3/2007	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	0.00	
				30071	OPP	74200	Audio Visual&Print Prod Costs	500.00	



## Annual Work Plan

Uruguay - Montevideo

Report Date: 25/7/2019

**Project:** 00046905  
**Project Title:** URU/07/002 Calidad del gasto y proceso presupuestario

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A8-Fortalecer las capacidades	27/3/2007	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	176,134.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	2,967.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companies	5,000.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	500.00
	A9-Fortalecer las acciones d	27/3/2007	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	110,225.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	30,000.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	500.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP			1,014,000.00
									1,014,000.00
<b>TOTAL</b>									
<b>GRAND TOTAL</b>									



## Annual Work Plan

Uruguay - Montevideo

Report Date: 25/7/2019

Project: 00046905

Project Title: URU/07/002 Calidad del gasto y proceso presupuestario

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
		00056097	URU/07/002 Calidad del Gasto		1/4/2007	31/12/2020	URU-OFCINA DE PLANEAMIENT	30071	OPP
	A1 - OI 1 - Gestión Pública			URU-OFCINA DE PLANEAMIENT	30071	OPP	72500	Supplies	500.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74500	Miscellaneous Expenses	500.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	72800	Information Technology Equipm	1,500.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	71300	Local Consultants	329,243.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	71200	International Consultants	1,000.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74200	Audio Visual&Print Prod Costs	1,000.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	71600	Travel	500.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	71300	Local Consultants	173,726.00
	A10-Fort las acc de OPP en	27/3/2007	31/12/2020	URU-OFCINA DE PLANEAMIENT	30071	OPP	74500	Miscellaneous Expenses	500.00
	A4-Administración del Progr	1/4/2007	31/12/2020	URU-OFCINA DE PLANEAMIENT	30071	OPP	74200	Audio Visual&Print Prod Costs	0.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	75100	Facilities & Administration	43,191.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74500	Miscellaneous Expenses	11,638.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	64300	Staff Mgmt Costs - IP Staff	20,157.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	72500	Supplies	500.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74100	Professional Services	0.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	72200	Equipment and Furniture	500.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	71300	Local Consultants	62,405.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74500	Miscellaneous Expenses	500.00
	A7-Analizar y evaluar las pol	27/3/2007	31/12/2020	URU-OFCINA DE PLANEAMIENT	30071	OPP	74200	Audio Visual&Print Prod Costs	1,000.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	75700	Training, Workshops and Confer	0.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	72100	Contractual Services-Companie	100,606.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	71600	Travel	500.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	71300	Local Consultants	279,656.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74500	Miscellaneous Expenses	1,000.00
	A8-Fortalecer las capacidad	27/3/2007	31/12/2020	URU-OFCINA DE PLANEAMIENT	30071	OPP	71600	Travel	500.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74200	Audio Visual&Print Prod Costs	500.00



## Annual Work Plan

Uruguay - Montevideo

Report Date: 25/7/2019

**Project:** 00046905  
**Project Title:** URU/07/002 Calidad del gasto y proceso presupuestario  
**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A8-Fortalecer las capacidades	27/3/2007	31/12/2020	URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	273,425.00
	A9-Fortalecer las acciones d	27/3/2007	31/12/2020	URU-OFCINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companies	15,000.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	160,643.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	500.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	30,000.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	71600	Travel	500.00
<b>TOTAL</b>									<b>1,611,690.00</b>
<b>GRAND TOTAL</b>									<b>1,611,690.00</b>