Al servicio
de las personas
y las naciones

PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO
REVISIÓN "J" DEL PROYECTO

País: **Uruguay**
Número del Proyecto: **Award ID: 00057648/ Project ID: 00071313 / 00082353 / 00089850 / 00099250 / 00109301**
Título del Proyecto: **URU/09/G62 – URU/SEV/56/INS/49 y URU/SEV/65/INS/56 – URU/SEV/71/INS/60 - URU/SEV/75/INS/65 – URU/SEV/80/INS/70 Renovación del Programa de Fortalecimiento Institucional para la Reducción Gradual del Consumo de las Sustancias Agotadoras de la Capa de Ozono (Fases VIII, IX, X, XI y XII).**

El objetivo de la presente revisión es incorporar USD 193,024 correspondientes a la Fase XII del proyecto aprobada por el Fondo Multilateral del Protocolo de Montreal (adjunto nota de Xiaofang Zhou, Director, Montreal Protocol Unit/Chemicals del 31 de enero de 2017)

Asimismo, se ajusta el presupuesto del año 2017 según los gastos reales contabilizados durante dicho año y se transfiere el saldo remanente al año 2018.

Contribución del PNUD (FMPM)		
Presupuesto anterior "I"	U$S	645,423
Presupuesto revisado "J"	U$S	838,447
Variación	**U$S**	**193,024**
TOTAL DEL PROYECTO	**U$S**	**838,447**

País: Uruguay

Efecto esperado del MECNUD[1]	1.1. El país ha fortalecido sus capacidades e institucionalidad para asegurar la conservación y el uso sostenible de los recursos naturales incluyendo el agua, los servicios ecosistémicos, la prevención de la contaminación y la generación y uso sostenible de la energía, promoviendo el desarrollo local y la generación de medios de vida sostenibles
Efecto esperado del Programa de País	El país ha reforzado sus capacidades y su marco institucional a fin de garantizar la preservación de los recursos naturales como el agua, los servicios del ecosistema, la prevención de la contaminación y la generación y uso sostenible de la energía, al tiempo que promovió el desarrollo local y la creación de medios de vida
Producto del Programa de País	3. Instituciones nacionales y locales con capacidades fortalecidas para aplicar instrumentos que mejoren la gestión ambiental y reduzcan la contaminación centrándose especialmente en las poblaciones más vulnerables
Asociado en la Implementación	Ministerio de Vivienda, Ordenamiento Territorial y Medio Ambiente (MVOTMA) a través de la Comisión Técnica Gubernamental del Ozono de la Dirección Nacional del Medio Ambiente (DINAMA).
Breve descripción: Este proyecto extiende por dos años adicionales el Programa de Fortalecimiento Institucional del Gobierno de Uruguay para permitir que, a través de la Comisión Técnica Gubernamental de Ozono, continúe en sus esfuerzos por cumplir con las obligaciones emergentes del Protocolo de Montreal.	

Periodo del Programa de País: **2016-2020**
Componente del Programa: **Desarrollo sostenible con innovación**
Nombre del Proyecto: **Renovación del Programa de Fortalecimiento Institucional para la Reducción Gradual del Consumo de las Sustancias Agotadoras de la Capa de Ozono (Fases VIII, IX, X, XI y XII).**
Fecha de inicio: Julio 2009
Fecha de finalización: Diciembre 2019
Fecha de PAC externo: 20/05/2009
Arreglos de Gestión: **NEX/NIM**

Presupuesto Total U$S 838.447

Fondo Multilateral del Protocolo de Montreal (PNUD) US$ 838.447

Contribución del Gobierno (en especie) US$ 70.000

Aprobado por:

Ministerio de Vivienda, Ordenamiento Territorial y Medio Ambiente — 8/3/18 — Fecha

Arq. Jorge Rucks
Ministro Interino
M.V.O.T.M.A.

Agencia Uruguaya de Cooperación Internacional — 20/3/2018. — Fecha

Programa de las Naciones Unidas para el Desarrollo — 21 MAR. 2018 — Fecha

Mireia Villar Forner
Coordinadora Residente de las Naciones Unidas y Representante Residente del PNUD en el Uruguay

[1] Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2016-2020

PRESUPUESTO FASE XII – URU/SEV/80/INS/70

Award ID	00057648						
Project ID	00109301 (Additional Funds)						
Project Title	Extension of institutional strengthening project (phase XII: 1/2018-12/2019)						
Executing Agency	National Ozone Unit (NOU)						
ATLAS Activity	**Responsible Party**	**Source of funds**	**ATLAS Code**	**ATLAS Budget Descritpion**	**Budget (US$)**		
					2018	**2019**	**Total**
Activity 1	NOU	63030	71300	National consultants	30,000	30,000	60,000
	NOU	63030	71600	Travel	20,000	20,000	40,000
	NOU	63030	72100	Contractual Services – companies	30,000	23,024	53,024
	NOU	63030	75700	Workshops	20,000	20,000	40,000
Total Activity 1					**100,000**	**93,024**	**193,024**

United Nations Development Programme

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31 January 2018

Dear Ms. Villar Forner,

Subject: Project approved at the 80th Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol

We are pleased to inform you that the following project was approved for **Uruguay** at the 80th Meeting of the Executive Committee of the Montreal Protocol held in November 2017.

MLF Reference No.*	Project Title	Funding (US$)
URU/SEV/80/INS/70	Extension of institutional strengthening project (phase XII: 1/2018-12/2019)	$193,024

Note: * Please indicate this reference number in the cover sheet of the project document and in the ATLAS short project title

1. Implementation Modality: We are suggesting that this project be implemented through the National Implementation Modality (NIM).

2. Project Document Format: We are attaching herewith the Uruguay renewal request as approved. It is important to annex this document, without any change, to the project document that will be signed between UNDP and the Government. No outputs, activities or inputs can be added or modified or deleted in the document that was approved by the Executive Committee.

3. Entering the Budget in ATLAS: Your office is requested to enter the budget in ATLAS, using the Annual Work Plan table, attached. Please note the Multilateral Fund guidelines do not give us flexibility to shift funds between specific budget categories. In line with the UNDP requirement for multi-year project budgeting, please ensure the total approved budget per the work plan table is entered in ATLAS for the current and future years as indicated. Authorized Spending Limits will not be issued where this action has not been taken.

4. Further Budget Revisions: In case there is a need to shift funds between budget categories, you would have to consult with the MPU/Chemicals' representative in RSC Panama, Kasper Koefoed, (kasper.koefoed@undp.org), as in certain cases, the Multilateral Fund will have to be consulted prior to approving of such shifts.

5. Support Costs: The General Management Support Services (GMS) fee received by UNDP in relation to these projects is managed centrally at BPPS-HQ, and should NOT be part of the project budget. In ATLAS, please therefore leave the F/A field % at zero. GMS at the internal distribution rate approved effective January 2016 covering management support rendered by your office will be credited to your Cost Centre income account based on delivery. Direct Project Costs (DPC) formerly, Implementation Support Services (ISS) may be charged to the project budget, using the Universal Price List. However, this can be applied only for services provided other than project management.

Mireia Villar Forner
UN Resident Coordinator/UNDP Resident Representative
UNDP Uruguay
Montevideo, Uruguay

cc: Ms. Jessica Faieta, Assistant Administrator and Bureau Director, RBLAC

5. Government Counterpart: Just as a reminder, kindly note that the National Ozone Focal Point in your country is Mr. Roberto Marvid (rmarvid@gmail.com). While he may not be the one to sign the project document on behalf of the Government, kindly make sure that he is copied on all correspondence related to this project.

6. Over-Expenditures: We wish to remind you that over-expenditures are absolutely not allowed in Montreal Protocol projects. Please therefore ensure that total expenditures never exceed the total budget.

Based on the above, we request you to kindly finalize the project documentation and enter the proposal/ project in ATLAS. Once the project document is signed, please send an electronic copy to the MPU/Chemicals' representative in RSC Panama, Kasper Koefoed, (kasper.koefoed@undp.org) with a request for ASL and send the budget to KK.

Thank you very much for your partnership in the implementation of this important programme, which falls under the UNDP Strategic Plan 2018-2021 **IRRF Output 2.4.1** (promoting nature based solutions for a sustainable planet including the use of sustainable production technologies)

Yours sincerely,

Xiaofang Zhou
Director, Montreal Protocol Unit/Chemicals
Sustainable Development Cluster
Bureau for Policy and Programme Support

United Nations Development Programme



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Attachment: Annual Work Plan

URU/SEV/80/INS/70

Award ID	TBD							
Project ID	TBD							
Project Title	Extension of institutional strengthening project (phase XII: 1/2018-12/2019)							
Executing Agency	National Ozone Unit (NOU)							
	Responsible Party	**Source of funds**	**ATLAS Code**	**ATLAS Budget Description**	**2018**	**2019**		**Total**
ATLAS Activity 1	NOU	63030	71300	National consultants	30,000	30,000		**60,000**
	NOU	63030	71600	Travel	20,000	20,000		**40,000**
	NOU	63030	72100	Contractual Services - Companies	30,000	23,024		**53,024**
	NOU	63030	75700	Workshops	20,000	20,000		**40,000**
Total Activity 1					**100,000**	**93,024**		**$193,024**

•Potential adjustments can be discussed with Kasper Koefoed

Montreal Protocol Unit / Chemicals | 304 East 45th Street, 9th Floor, New York, NY 10017, USA
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MVOTMA
Ministerio de Vivienda
Ordenamiento Territorial
y Medio Ambiente

Montevideo, 29 de diciembre de 2017

Sra. Mireia Villar
Coordinadora Residente de las Naciones Unidas
Representante Residente del PNUD para la República Oriental del Uruguay

De nuestra mayor consideración:

Mediante la presente solicitamos a Ud. la extensión del Proyecto "Fortalecimiento Institucional para la reducción gradual de las sustancias que agotan la capa de ozono" el cual tenía prevista como fecha de finalización el 31/12/2017, hasta el 31/12/2018.

Sin otro particular, la saluda muy atte.

Ing. Roberto Marvid
Coordinador Técnico / Programa Ozono
Punto Focal del Protocolo de Montreal en Uruguay
División Cambio Climático
Ministerio de Vivienda, Ordenamiento Territorial y Medio Ambiente

Award Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49	Period :	Jan-Dec (2009)	
Project # : 00071313 URU/09/G62 - URU/SEV/56/INS/49	Impl. Partner :	03269 Dirección Nacional de medio	
	Location :	Uruguay	

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 63030 (MP Prog Res Gen Prog)				
76130 - Unrealized Gain	0.00	-34.48	0.00	-34.48
Total for Fund 63030	**0.00**	**-34.48**	**0.00**	**-34.48**
Total for Project : 00071313	**0.00**	**-34.48**	**0.00**	**-34.48**
Award Total :	**0.00**	**-34.48**	**0.00**	**-34.48**

Signed By : _____ Date : _____

Award Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49
Project # : 00071313 URU/09/G62 - URU/SEV/56/INS/49

Period : Jan-Dec (2010)
Impl. Partner : 03269 Direccion Nacional de medio
Location : Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 63030 (MP Prog Res Gen Prog)				
71305 - Local Consult.-Sht Term-Tech	0.00	26,648.52	0.00	26,648.52
71610 - Travel Tickets-Local	144.89	0.00	0.00	144.89
71615 - Daily Subsistence Allow-Intl	0.00	480.02	0.00	480.02
71620 - Daily Subsistence Allow-Local	3,372.36	52.04	0.00	3,424.40
71635 - Travel - Other	1,928.96	52.04	0.00	1,981.00
72405 - Acquisition of Communic Equip	15.38	0.00	0.00	15.38
72425 - Mobile Telephone Charges	601.58	0.00	0.00	601.58
72505 - Stationery & other Office Supp	2,279.26	938.42	0.00	3,217.68
72805 - Acquis of Computer Hardware	3,126.85	550.77	0.00	3,677.62
72815 - Inform Technology Supplies	0.00	2,643.34	0.00	2,643.34
74205 - Audio Visual Productions	546.00	523.54	0.00	1,069.54
74505 - Insurance	0.00	507.94	0.00	507.94
74525 - Sundry	2,889.64	2,343.17	0.00	5,232.81
75705 - Learning costs	2,606.56	0.00	0.00	2,606.56
76120 - Unrealized Loss	0.00	168.99	0.00	168.99
76130 - Unrealized Gain	0.00	-453.39	0.00	-453.39
Total for Fund 63030	**17,511.48**	**34,455.40**	**0.00**	**51,966.88**
Total for Project : 00071313	**17,511.48**	**34,455.40**	**0.00**	**51,966.88**
Award Total :	**17,511.48**	**34,455.40**	**0.00**	**51,966.88**

Signed By : _____ Date : _____

Award Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49
Project # : 00071313 URU/09/G62 - URU/SEV/56/INS/49

Period : Jan-Dec (2011)
Impl. Partner : 03269 Dirección Nacional de medio
Location : Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 63030 (MP Prog Res Gen Prog)				
71305 - Local Consult.-Sht Term-Tech	0.00	35,663.61	0.00	35,663.61
71605 - Travel Tickets-International	0.00	2,514.39	0.00	2,514.39
71610 - Travel Tickets-Local	161.73	0.00	0.00	161.73
71615 - Daily Subsistence Allow-Intl	0.00	238.39	0.00	238.39
71620 - Daily Subsistence Allow-Local	2,772.85	0.00	0.00	2,772.85
71635 - Travel - Other	1,399.25	0.00	0.00	1,399.25
72205 - Office Machinery	122.67	0.00	0.00	122.67
72425 - Mobile Telephone Charges	2,127.99	0.00	0.00	2,127.99
72505 - Stationery & other Office Supp	4,461.30	26.02	0.00	4,487.32
72805 - Acquis of Computer Hardware	1,611.89	1,360.09	0.00	2,971.98
72815 - Inform Technology Supplies	1,062.99	0.00	0.00	1,062.99
74110 - Audit Fees	0.00	3,147.39	0.00	3,147.39
74505 - Insurance	0.00	611.94	0.00	611.94
74525 - Sundry	4,957.46	1,958.40	0.00	6,915.86
75705 - Learning costs	1,466.86	4,302.50	0.00	5,769.36
76120 - Unrealized Loss	0.00	273.46	0.00	273.46
76125 - Realized Loss	0.00	118.43	0.00	118.43
76130 - Unrealized Gain	0.00	- 1,091.57	0.00	- 1,091.57
Total for Fund 63030	**20,144.99**	**49,123.05**	**0.00**	**69,268.04**
Total for Project : 00071313	**20,144.99**	**49,123.05**	**0.00**	**69,268.04**
Award Total :	**20,144.99**	**49,123.05**	**0.00**	**69,268.04**

Signed By : _____ Date : _____

Project Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49	Period :	Jan-Dec (2012)
Output # : 00071313 URU/09/G62 - Ozono Fase VIII	Impl. Partner :	03269 Dirección Nacional de medio
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : 00071313 URU/09/G62 - Ozono Fase VIII		**Impl. Partner :**	**03269 Dirección Nacional de medio**	
		Location :	**Uruguay**	
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
71305 - Local Consult.-Sht Term-Tech	0.00	27,432.21	0.00	27,432.21
71620 - Daily Subsistence Allow-Local	618.09	0.00	0.00	618.09
71635 - Travel - Other	116.21	0.00	0.00	116.21
72425 - Mobile Telephone Charges	161.02	0.00	0.00	161.02
74525 - Sundry	901.52	0.00	0.00	901.52
76120 - Unrealized Loss	0.00	221.29	0.00	221.29
76125 - Realized Loss	0.00	75.10	0.00	75.10
76130 - Unrealized Gain	0.00	- 252.80	0.00	- 252.80
Total for Fund 63030	**1,796.84**	**27,475.80**	**0.00**	**29,272.64**
Total for Dept : 52601	**1,796.84**	**27,475.80**	**0.00**	**29,272.64**
Total for Output : 00071313	**1,796.84**	**27,475.80**	**0.00**	**29,272.64**
Output # : 00082353 URU/09/G62 - URU/SEV/65/INS/56		**Impl. Partner :**	**03269 Direccion Nacional de medio**	
		Location :	**Uruguay**	
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
71305 - Local Consult.-Sht Term-Tech	0.00	9,094.40	0.00	9,094.40
71605 - Travel Tickets-International	0.00	3,532.58	0.00	3,532.58
71615 - Daily Subsistence Allow-Intl	0.00	3,731.37	0.00	3,731.37
71620 - Daily Subsistence Allow-Local	1,369.18	0.00	0.00	1,369.18
71635 - Travel - Other	47.54	0.00	0.00	47.54
72405 - Acquisition of Communic Equip	696.52	0.00	0.00	696.52
72425 - Mobile Telephone Charges	909.85	0.00	0.00	909.85
72505 - Stationery & other Office Supp	2,587.86	0.00	0.00	2,587.86
72805 - Acquis of Computer Hardware	3,025.09	0.00	0.00	3,025.09
74205 - Audio Visual Productions	1,034.80	0.00	0.00	1,034.80
74210 - Printing and Publications	0.00	908.22	0.00	908.22
74215 - Promotional Materials and Dist	0.00	514.46	0.00	514.46
74525 - Sundry	1,652.83	2,661.98	0.00	4,314.81
76120 - Unrealized Loss	0.00	1,835.93	0.00	1,835.93
76130 - Unrealized Gain	0.00	- 1,498.74	0.00	- 1,498.74
Total for Fund 63030	**11,323.67**	**20,780.20**	**0.00**	**32,103.87**
Total for Dept : 52601	**11,323.67**	**20,780.20**	**0.00**	**32,103.87**

Project Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49 Output # : 00082353 URU/09/G62 - URU/SEV/65/INS/56		Period : Impl. Partner : Location :	Jan-Dec (2012) 03269 Dirección Nacional de medio Uruguay	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00082353	**11,323.67**	**20,780.20**	**0.00**	**32,103.87**
Project Total :	**13,120.51**	**48,256.00**	**0.00**	**61,376.51**

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Project Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49	Period :	Jan-Dec (2013)
Output # : 00071313 URU/09/G62 - Ozono Fase VIII	Impl. Partner :	03269 Dirección Nacional de medio
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : 00071313 URU/09/G62 - Ozono Fase VIII		**Impl. Partner :**	**03269 Dirección Nacional de medio**	
		Location :	**Uruguay**	
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
74525 - Sundry	0.00	327.00	0.00	327.00
76120 - Unrealized Loss	0.00	0.62	0.00	0.62
76130 - Unrealized Gain	0.00	-0.62	0.00	-0.62
Total for Fund 63030	**0.00**	**327.00**	**0.00**	**327.00**
Total for Dept : 52601	**0.00**	**327.00**	**0.00**	**327.00**
Total for Output : 00071313	**0.00**	**327.00**	**0.00**	**327.00**
Output # : 00082353 URU/09/G62 - URU/SEV/65/INS/56		**Impl. Partner :**	**03269 Dirección Nacional de medio**	
		Location :	**Uruguay**	
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
71305 - Local Consult.-Sht Term-Tech	0.00	41,140.43	0.00	41,140.43
71605 - Travel Tickets-International	0.00	2,464.78	0.00	2,464.78
71615 - Daily Subsistence Allow-Intl	0.00	4,024.96	0.00	4,024.96
71620 - Daily Subsistence Allow-Local	3,207.57	145.56	0.00	3,353.13
71635 - Travel - Other	662.62	2,691.98	0.00	3,354.60
72130 - Svc Co-Transportation Services	0.00	97.39	0.00	97.39
72135 - Svc Co-Communications Service	0.00	1,185.11	0.00	1,185.11
72220 - Furniture	0.00	1,320.01	0.00	1,320.01
72425 - Mobile Telephone Charges	1,055.01	109.17	0.00	1,164.18
72505 - Stationery & other Office Supp	1,011.74	36.39	0.00	1,048.13
72805 - Acquis of Computer Hardware	2,379.40	4,983.71	0.00	7,363.11
72815 - Inform Technology Supplies	0.00	1,767.58	0.00	1,767.58
74210 - Printing and Publications	0.00	755.49	0.00	755.49
74505 - Insurance	0.00	1,232.72	0.00	1,232.72
74525 - Sundry	4,255.62	2,029.77	0.00	6,285.39
75705 - Learning costs	1.04	5,746.35	0.00	5,747.39
76120 - Unrealized Loss	0.00	660.86	0.00	660.86
76130 - Unrealized Gain	0.00	-451.06	0.00	-451.06
Total for Fund 63030	**12,573.00**	**69,941.20**	**0.00**	**82,514.20**
Total for Dept : 52601	**12,573.00**	**69,941.20**	**0.00**	**82,514.20**
Total for Output : 00082353	**12,573.00**	**69,941.20**	**0.00**	**82,514.20**

Project Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49	Period :	Jan-Dec (2013)	
Output # : 00082353 URU/09/G62 - URU/SEV/65/INS/56	Impl. Partner :	03269 Dirección Nacional de medio	
	Location :	Uruguay	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	12,573.00	70,268.20	0.00	82,841.20

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Project Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49	Period :	Jan-Dec (2014)		
Output # : 00071313 URU/09/G62 - Ozono Fase VIII	Impl. Partner :	03269 Dirección Nacional de medio		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00071313 URU/09/G62 - Ozono Fase VIII	Impl. Partner :	03269 Dirección Nacional de medio		
	Location :	Uruguay		
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
76120 - Unrealized Loss	0.00	0.33	0.00	0.33
76130 - Unrealized Gain	0.00	-0.33	0.00	-0.33
Total for Fund 63030	**0.00**	**0.00**	**0.00**	**0.00**
Total for Dept : 52601	**0.00**	**0.00**	**0.00**	**0.00**
Total for Output : 00071313	**0.00**	**0.00**	**0.00**	**0.00**

Output # : 00082353 URU/09/G62 - URU/SEV/65/INS/56	Impl. Partner :	03269 Dirección Nacional de medio		
	Location :	Uruguay		
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
71305 - Local Consult.-Sht Term-Tech	0.00	22,107.17	0.00	22,107.17
71620 - Daily Subsistence Allow-Local	1,094.36	0.00	0.00	1,094.36
71635 - Travel - Other	1,034.22	0.00	0.00	1,034.22
72425 - Mobile Telephone Charges	557.10	0.00	0.00	557.10
72505 - Stationery & other Office Supp	1,217.69	0.00	0.00	1,217.69
72805 - Acquis of Computer Hardware	280.36	0.00	0.00	280.36
74205 - Audio Visual Productions	1,866.26	0.00	0.00	1,866.26
74505 - Insurance	0.00	779.59	0.00	779.59
74525 - Sundry	3,965.17	1,948.20	0.00	5,913.37
75705 - Learning costs	1,064.11	0.00	0.00	1,064.11
76120 - Unrealized Loss	0.00	568.71	0.00	568.71
76130 - Unrealized Gain	0.00	-304.94	0.00	-304.94
Total for Fund 63030	**11,079.27**	**25,098.73**	**0.00**	**36,178.00**
Total for Dept : 52601	**11,079.27**	**25,098.73**	**0.00**	**36,178.00**
Total for Output : 00082353	**11,079.27**	**25,098.73**	**0.00**	**36,178.00**

Output # : 00089850 URU/09/G62 - URU/SEV/71/INS/60	Impl. Partner :	03269 Dirección Nacional de medio
	Location :	Uruguay
Dept: 52601 (Uruguay - Central)		

Project Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49	Period :	Jan-Dec (2014)
Output # : 00089850 URU/09/G62 - URU/SEV/71/INS/60	Impl. Partner :	03269 Dirección Nacional de medio
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 63030 (MP Prog Res Gen Prog)				
71305 - Local Consult.-Sht Term-Tech	0.00	15,420.95	0.00	15,420.95
71605 - Travel Tickets-International	0.00	1,796.50	0.00	1,796.50
71615 - Daily Subsistence Allow-Intl	0.00	5,389.00	0.00	5,389.00
71620 - Daily Subsistence Allow-Local	1,588.00	42.50	0.00	1,630.50
71635 - Travel - Other	2,033.45	42.50	0.00	2,075.95
72120 - Svc Co-Trade and Business Serv	0.00	2,627.77	0.00	2,627.77
72205 - Office Machinery	0.00	1,256.50	0.00	1,256.50
72210 - Machinery and Equipment	0.00	85.00	0.00	85.00
72425 - Mobile Telephone Charges	771.58	0.00	0.00	771.58
72505 - Stationery & other Office Supp	929.64	0.00	0.00	929.64
72805 - Acquis of Computer Hardware	2,693.18	85.00	0.00	2,778.18
72815 - Inform Technology Supplies	0.00	2,344.37	0.00	2,344.37
74205 - Audio Visual Productions	5,433.97	42.50	0.00	5,476.47
74215 - Promotional Materials and Dist	0.00	721.13	0.00	721.13
74505 - Insurance	0.00	85.00	0.00	85.00
74525 - Sundry	3,202.45	1,290.85	0.00	4,493.30
75705 - Learning costs	0.00	3,017.78	0.00	3,017.78
76120 - Unrealized Loss	0.00	308.97	0.00	308.97
76130 - Unrealized Gain	0.00	- 158.33	0.00	- 158.33
Total for Fund 63030	**16,652.27**	**34,397.99**	**0.00**	**51,050.26**
Total for Dept : 52601	**16,652.27**	**34,397.99**	**0.00**	**51,050.26**
Total for Output : 00089850	**16,652.27**	**34,397.99**	**0.00**	**51,050.26**
Project Total :	**27,731.54**	**59,496.72**	**0.00**	**87,228.26**

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Project Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49	Period :	Jan-Dec (2015)
Output # : 00071313 URU/09/G62 - Ozono Fase VIII	Impl. Partner :	03269 Dirección Nacional de medio
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : 00071313 URU/09/G62 - Ozono Fase VIII		**Impl. Partner :**	**03269 Dirección Nacional de medio**	
		Location :	**Uruguay**	
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
76120 - Unrealized Loss	0.00	0.53	0.00	0.53
76130 - Unrealized Gain	0.00	-0.53	0.00	-0.53
Total for Fund 63030	**0.00**	**0.00**	**0.00**	**0.00**
Total for Dept : 52601	**0.00**	**0.00**	**0.00**	**0.00**
Total for Output : 00071313	**0.00**	**0.00**	**0.00**	**0.00**
Output # : 00082353 URU/09/G62 - URU/SEV/65/INS/56		**Impl. Partner :**	**03269 Dirección Nacional de medio**	
		Location :	**Uruguay**	
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
74525 - Sundry	0.83	0.00	0.00	0.83
76120 - Unrealized Loss	0.00	0.08	0.00	0.08
76130 - Unrealized Gain	0.00	-0.08	0.00	-0.08
Total for Fund 63030	**0.83**	**0.00**	**0.00**	**0.83**
Total for Dept : 52601	**0.83**	**0.00**	**0.00**	**0.83**
Total for Output : 00082353	**0.83**	**0.00**	**0.00**	**0.83**
Output # : 00089850 URU/09/G62 - URU/SEV/71/INS/60		**Impl. Partner :**	**03269 Dirección Nacional de medio**	
		Location :	**Uruguay**	
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
64398 - Direct Project Cost-Staff	0.00	1,441.00	0.00	1,441.00
71305 - Local Consult.-Sht Term-Tech	0.00	36,789.73	0.00	36,789.73
71615 - Daily Subsistence Allow-Intl	0.00	3,482.00	0.00	3,482.00
71620 - Daily Subsistence Allow-Local	6,231.01	0.00	0.00	6,231.01
71635 - Travel - Other	2,343.52	2,215.00	0.00	4,558.52
72425 - Mobile Telephone Charges	1,288.52	0.00	0.00	1,288.52
72505 - Stationery & other Office Supp	1,044.79	0.00	0.00	1,044.79

Project Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49	Period :	Jan-Dec (2015)		
Output # : 00089850 URU/09/G62 - URU/SEV/71/INS/60	Impl. Partner :	03269 Dirección Nacional de medio		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72510 - Publications	1,173.37	0.00	0.00	1,173.37
72805 - Acquis of Computer Hardware	4,814.19	0.00	0.00	4,814.19
72810 - Acquis of Computer Software	0.00	1,731.08	0.00	1,731.08
72815 - Inform Technology Supplies	0.00	1,230.30	0.00	1,230.30
73305 - Maint & Licensing of Hardware	0.00	1,042.75	0.00	1,042.75
73310 - Maint & Licencing of Software	0.00	2,037.55	0.00	2,037.55
74205 - Audio Visual Productions	3,647.88	0.00	0.00	3,647.88
74210 - Printing and Publications	0.00	1,716.79	0.00	1,716.79
74505 - Insurance	0.00	905.55	0.00	905.55
74525 - Sundry	2,693.72	1,332.28	0.00	4,026.00
74598 - Direct Project Costs - GOE	0.00	618.00	0.00	618.00
75705 - Learning costs	2,110.54	0.00	0.00	2,110.54
76120 - Unrealized Loss	0.00	1,358.65	0.00	1,358.65
76130 - Unrealized Gain	0.00	- 950.08	0.00	- 950.08
Total for Fund 63030	**25,347.54**	**54,950.60**	**0.00**	**80,298.14**
Total for Dept : 52601	**25,347.54**	**54,950.60**	**0.00**	**80,298.14**
Total for Output : 00089850	**25,347.54**	**54,950.60**	**0.00**	**80,298.14**
Project Total :	**25,348.37**	**54,950.60**	**0.00**	**80,298.97**

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Project Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49	Period :	Jan-Dec (2016)
Output # : 00089850 URU/09/G62 - URU/SEV/71/INS/60	Impl. Partner :	03269 Dirección Nacional de medio
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : 00089850 URU/09/G62 - URU/SEV/71/INS/60		**Impl. Partner :**	**03269 Dirección Nacional de medio**	
		Location :	**Uruguay**	
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
64398 - Direct Project Cost-Staff	0.00	181.09	0.00	181.09
71305 - Local Consult.-Sht Term-Tech	0.00	12,123.98	0.00	12,123.98
71620 - Daily Subsistence Allow-Local	463.87	0.00	0.00	463.87
71635 - Travel - Other	126.11	0.00	0.00	126.11
72205 - Office Machinery	1,304.00	0.00	0.00	1,304.00
72425 - Mobile Telephone Charges	254.25	0.00	0.00	254.25
72505 - Stationery & other Office Supp	519.06	0.00	0.00	519.06
72805 - Acquis of Computer Hardware	1,591.37	0.00	0.00	1,591.37
74525 - Sundry	2,347.72	- 506.91	0.00	1,840.81
74598 - Direct Project Costs - GOE	0.00	77.61	0.00	77.61
75705 - Learning costs	612.58	0.00	0.00	612.58
76120 - Unrealized Loss	0.00	1,925.12	0.00	1,925.12
76130 - Unrealized Gain	0.00	- 1,568.25	0.00	- 1,568.25
Total for Fund 63030	**7,218.96**	**12,232.64**	**0.00**	**19,451.60**
Total for Dept : 52601	**7,218.96**	**12,232.64**	**0.00**	**19,451.60**
Total for Output : 00089850	**7,218.96**	**12,232.64**	**0.00**	**19,451.60**
Output # : 00099250 URU/09/G62 - URU/SEV/75/INS/65		**Impl. Partner :**	**03269 Dirección Nacional de medio**	
		Location :	**Uruguay**	
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
64398 - Direct Project Cost-Staff	0.00	1,072.47	0.00	1,072.47
71305 - Local Consult.-Sht Term-Tech	0.00	28,721.02	0.00	28,721.02
71605 - Travel Tickets-International	0.00	6,130.00	0.00	6,130.00
71610 - Travel Tickets-Local	0.00	580.14	0.00	580.14
71615 - Daily Subsistence Allow-Intl	0.00	7,790.00	0.00	7,790.00
71620 - Daily Subsistence Allow-Local	7,042.12	0.00	0.00	7,042.12
71635 - Travel - Other	2,681.18	360.37	0.00	3,041.55
72140 - Svc Co-Information Technology	0.00	1,470.57	0.00	1,470.57
72425 - Mobile Telephone Charges	169.16	0.00	0.00	169.16
72505 - Stationery & other Office Supp	3,869.85	2,471.47	0.00	6,341.32
72805 - Acquis of Computer Hardware	4,167.45	1,297.91	0.00	5,465.36
72815 - Inform Technology Supplies	0.00	627.12	0.00	627.12
74205 - Audio Visual Productions	2,431.18	0.00	0.00	2,431.18
74505 - Insurance	0.00	1,135.00	0.00	1,135.00
74525 - Sundry	5,920.45	1,145.85	0.00	7,066.30
74598 - Direct Project Costs - GOE	0.00	459.63	0.00	459.63

Project Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49 Output # : 00099250 URU/09/G62 - URU/SEV/75/INS/65		Period : Impl. Partner : Location :	Jan-Dec (2016) 03269 Dirección Nacional de medio Uruguay	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	1,593.87	0.00	0.00	1,593.87
76120 - Unrealized Loss	0.00	358.77	0.00	358.77
76130 - Unrealized Gain	0.00	- 870.89	0.00	- 870.89
Total for Fund 63030	**27,875.26**	**52,749.43**	**0.00**	**80,624.69**
Total for Dept : 52601	**27,875.26**	**52,749.43**	**0.00**	**80,624.69**
Total for Output : 00099250	**27,875.26**	**52,749.43**	**0.00**	**80,624.69**
Project Total :	**35,094.22**	**64,982.07**	**0.00**	**100,076.29**

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 09-02-2018 15:02:25

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00057648,00066645,00084155,00084526
Selected Fund Code : ALL
Selected Dept. IDs : B0526
Selected Outputs : ALL

Project Id : 00057648 URU/09/G62 - URU/SEV/56/INS/49 | **Period :** Jan-Dec (2017)
Output # : 00099250 URU/09/G62 - URU/SEV/75/INS/65 | **Impl. Partner :** 03302 MINISTERIO DE VIVIENDA, ORDE | **Location :** Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 63030 (MP Prog Res Gen Prog)				
64397 - Services to projects -CO staff	0.00	1,472.78	0.00	1,472.78
71305 - Local Consult.-Sht Term-Tech	0.00	35,849.14	0.00	35,849.14
71620 - Daily Subsistence Allow-Local	15,259.48	0.00	0.00	15,259.48
71635 - Travel - Other	5,146.84	1,108.01	0.00	6,254.85
72305 - Agri & Forestry Products	0.00	466.01	0.00	466.01
72425 - Mobile Telephone Charges	528.02	0.00	0.00	528.02
72505 - Stationery & other Office Supp	4,915.44	694.27	0.00	5,609.71
72805 - Acquis of Computer Hardware	9,821.33	5,889.16	0.00	15,710.49
72810 - Acquis of Computer Software	0.00	1,526.71	0.00	1,526.71
74205 - Audio Visual Productions	8,540.21	0.00	0.00	8,540.21
74505 - Insurance	0.00	254.00	0.00	254.00
74525 - Sundry	6,432.00	1,072.53	0.00	7,504.53
74596 - Services to projects -GOE	0.00	631.20	0.00	631.20
75705 - Learning costs	1,355.77	0.00	0.00	1,355.77
76120 - Unrealized Loss	0.00	1,954.70	0.00	1,954.70
76130 - Unrealized Gain	0.00	-2,031.05	0.00	-2,031.05
Total for Fund 63030	**51,999.09**	**48,887.46**	**0.00**	**100,886.55**
Total for Dept : 52601	**51,999.09**	**48,887.46**	**0.00**	**100,886.55**
Total for Output : 00099250	**51,999.09**	**48,887.46**	**0.00**	**100,886.55**
Project Total :	**51,999.09**	**48,887.46**	**0.00**	**100,886.55**

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Annual Work Plan

Uruguay - Montevideo

Project: 00057648

Project Title: URU/09/G62 Sustancias Agotadoras Capa de Ozono Fase VIII

Report Date: 6/3/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US$
00099250 URU/09/G62 - URU/SEV/75/INS/65	FASE XI	1/1/2016	31/12/2017	URU-Dirección Nacional de medi	63030	MPU	71300	Local Consultants	0.00
				"URU-MINISTERIO DE VIVIENDA	63030	MPU	74500	Miscellaneous Expenses	1,513.00
				URU-Dirección Nacional de medi	63030	MPU	74500	Miscellaneous Expenses	0.00
				"URU-MINISTERIO DE VIVIENDA	63030	MPU	71300	Local Consultants	10,000.00
TOTAL									**11,513.00**
00109301 URU/09/G62 - URU/SEV/80/INS/70	FASE XII	1/1/2018	31/12/2019	"URU-MINISTERIO DE VIVIENDA	63030	MPU	75700	Training, Workshops and Confer	20,000.00
				"URU-MINISTERIO DE VIVIENDA	63030	MPU	71600	Travel	20,000.00
				"URU-MINISTERIO DE VIVIENDA	63030	MPU	72100	Contractual Services-Companie	30,000.00
				"URU-MINISTERIO DE VIVIENDA	63030	MPU	71300	Local Consultants	30,000.00
TOTAL									**100,000.00**
GRAND TOTAL									**111,513.00**