



Al servicio
de las personas
y las naciones

PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

REVISION "K" DEL PROYECTO

País: **URUGUAY**
Proyecto No.: **Award ID: 00066738 / Project ID: 00082818-00102679-00102682-00102689**
Título: **URU/12/001 – Mejora de gestión, seguimiento y evaluación del Fondo de Desarrollo del Interior dentro de la Dirección de Descentralización e Inversión Pública**

El objetivo de la presente revisión es extender el plazo de ejecución del proyecto hasta el 31 de diciembre de 2021. No se modifica el total del presupuesto aprobado.

Contribución del PNUD - TRAC	USD	2012-2018	2019	2020	2021
Presupuesto anterior "J"	5,000	5,000	0	0	0
Presupuesto Revisado "K"	5,000	5,000	0	0	0
Variación	0	0	0	0	0
Contribución del Gobierno - OPP	USD	2012-2018	2019	2020	2021
Presupuesto anterior "J"	11,669,196	4,612,242	1,054,100	6,002,854	0
Presupuesto Revisado "K"	11,669,196	4,612,242	1,084,436	1,233,236	4,739,281
Variación	0	0	30,336	-4,769,618	4,739,281
Total del Proyecto	11,674,196	4,617,242	1,084,436	1,233,236	4,739,281

Uruguay

Efecto esperado del MECNUD ¹	3.1. Se han fortalecido las capacidades del Estado para la generación de información; la planificación estratégica; el diseño, implementación, monitoreo y evaluación de políticas, promoviendo la transparencia de la gestión y avanzado en el proceso de descentralización mediante el fortalecimiento de los municipios y el fomento de la participación ciudadana
Efecto esperado del Programa de País	Se han fortalecido las capacidades del gobierno para generar información, diseñar, ejecutar y evaluar políticas; los mecanismos jurídicos e institucionales para asegurar la transparencia y la eficacia de la gestión pública; y la participación ciudadana a nivel nacional y subnacional
Producto del Programa de País	1. Las instituciones de la administración pública cuentan con herramientas y sistemas de información para planificar, ejecutar y evaluar la asignación del gasto y la inversión pública.
Asociado en la Implementación	Oficina de Planeamiento y Presupuesto

Período del Programa de País: 2016-2020

Componente del Programa: Desarrollo democrático basado en la calidad institucional, la descentralización y los derechos humanos

Identificación del Proyecto: Award ID: 00066738
 Project ID: 00082818
 00102679
 00102682
 00102689


Duración del Proyecto: 2012 - 2020
 Fecha de inicio: Abril de 2012
 Fecha de término: Diciembre de 2021
 Fecha de PAC: 18/04/2012

Presupuesto total: US\$ 11,674,196

Recursos regulares: US\$ 5,000
 Otros: Gobierno: US\$ 11,669,196

Presupuesto sin financiamiento:
 Contribuciones en especie:

Aprobado por:


 Programa de las Naciones Unidas para el Desarrollo
 Stefan Lillier
 Representante Residente
 Programa de las Naciones Unidas para el Desarrollo
 en el Uruguay

9/12/2020
 Fecha

¹ Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2016-2020



Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2012)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2012)
Output # : 00082818 URU/12/001 - Gestión, seguimie	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	64,655.28	0.00	64,655.28
71620 - Daily Subsistence Allow-Local	0.00	706.45	0.00	706.45
75105 - Facilities & Admin - Implement	0.00	2,287.00	0.00	2,287.00
76125 - Realized Loss	0.00	0.02	0.00	0.02
Total for Fund 30071	0.00	67,648.75	0.00	67,648.75
Total for Dept : 52601	0.00	67,648.75	0.00	67,648.75
Total for Output : 00082818	0.00	67,648.75	0.00	67,648.75
Project Total :	0.00	67,648.75	0.00	67,648.75

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Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2012)
 Selected Project Id : 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2012)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
52601 - Uruguay - Central	0.00	67,648.75	0.00	67,648.75



Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2013)
Selected Project Id : 00064866
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00064866 ONU/12/001 - Uruguay unido par	Period :	Jan-Dec (2013)
Output # : 00081509 ONU/12/001 - Uruguay unido par	Impl. Partner :	03315 UNDP - DIRECT EXECUTION
	Location :	Uruguay
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	14,443.12	0.00	14,443.12
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	556.88	0.00	556.88
Total for Fund 04000	0.00	15,000.00	0.00	15,000.00

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	20,503.01	0.00	20,503.01
71605 - Travel Tickets-International	0.00	1,610.00	0.00	1,610.00
71615 - Daily Subsistence Allow-Intl	0.00	1,656.00	0.00	1,656.00
71620 - Daily Subsistence Allow-Local	0.00	8,778.64	0.00	8,778.64
71635 - Travel - Other	0.00	4,296.51	0.00	4,296.51
74525 - Sundry	0.00	4,995.05	0.00	4,995.05
76125 - Realized Loss	0.00	26.01	0.00	26.01
Total for Fund 30000	0.00	41,865.22	0.00	41,865.22

Total for Dept : 52601

0.00 56,865.22 0.00 56,865.22

Total for Output : 00081509

0.00 56,865.22 0.00 56,865.22

Output # : 00081510 ONU/12/001 - GMS	Impl. Partner :	03315 UNDP - DIRECT EXECUTION
	Location :	Uruguay
Dept: 52601 (Uruguay - Central)		

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	2,931.00	0.00	2,931.00
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Total for Fund 30000

0.00 2,931.00 0.00 2,931.00

Total for Dept : 52601

0.00 2,931.00 0.00 2,931.00

Total for Output : 00081510

0.00 2,931.00 0.00 2,931.00



Combined Delivery Report By Project

Project Id : 00064866 ONU/12/001 - Uruguay unido par		Period :	Jan-Dec (2013)	
Output # : 00081510 ONU/12/001 - GMS		Impl. Partner :	03315 UNDP - DIRECT EXECUTION	
		Location :	Uruguay	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	59,796.22	0.00	59,796.22
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Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2013)
 Selected Project Id : 00064866
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : ALL	Impl. Partner : Location :				
52601 - Uruguay - Central		0.00	59,796.22	0.00	59,796.22



Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2014)
Selected Project Id : 00064866
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2014)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
52601 - Uruguay - Central	0.00	46,963.95	0.00	46,963.95



Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2015)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2015)
Output # : 00082818 URU/12/001 - Gestión, seguimie	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	15,319.00	0.00	15,319.00
71305 - Local Consult.-Sht Term-Tech	0.00	544,759.04	0.00	544,759.04
71605 - Travel Tickets-International	0.00	182.25	0.00	182.25
71610 - Travel Tickets-Local	0.00	74.91	0.00	74.91
71615 - Daily Subsistence Allow-Intl	0.00	93.56	0.00	93.56
71620 - Daily Subsistence Allow-Local	0.00	4,705.31	0.00	4,705.31
74505 - Insurance	0.00	42.00	0.00	42.00
74525 - Sundry	0.00	699.88	0.00	699.88
74598 - Direct Project Costs - GOE	0.00	6,565.00	0.00	6,565.00
75105 - Facilities & Admin - Implement	0.00	17,173.24	0.00	17,173.24
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-1.07	0.00	-1.07
Total for Fund 30071	0.00	589,613.14	0.00	589,613.14
Total for Dept : 52601	0.00	589,613.14	0.00	589,613.14
Total for Output : 00082818	0.00	589,613.14	0.00	589,613.14
Project Total :	0.00	589,613.14	0.00	589,613.14

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2015)
 Selected Project Id : 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
52601 - Uruguay - Central	0.00	589,613.14	0.00	589,613.14



Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2016)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2016)
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	22,401.98	0.00	22,401.98
71305 - Local Consult.-Sht Term-Tech	0.00	811,696.62	0.00	811,696.62
71610 - Travel Tickets-Local	1,180.55	0.00	0.00	1,180.55
71620 - Daily Subsistence Allow-Local	23,272.07	2,277.85	0.00	25,549.92
71635 - Travel - Other	0.00	422.26	0.00	422.26
72220 - Furniture	0.00	737.06	0.00	737.06
74505 - Insurance	0.00	2,047.37	0.00	2,047.37
74510 - Bank Charges	570.93	0.00	0.00	570.93
74525 - Sundry	0.00	2,946.75	0.00	2,946.75
74598 - Direct Project Costs - GOE	0.00	9,600.85	0.00	9,600.85
75105 - Facilities & Admin - Implement	0.00	26,314.67	0.00	26,314.67
76120 - Unrealized Loss	0.00	1,152.62	0.00	1,152.62
76125 - Realized Loss	0.00	176.51	0.00	176.51
76130 - Unrealized Gain	0.00	- 1,348.34	0.00	- 1,348.34
Total for Fund 30071	25,023.55	878,426.20	0.00	903,449.75
Total for Dept : 52601	25,023.55	878,426.20	0.00	903,449.75
Total for Output : 00082818	25,023.55	878,426.20	0.00	903,449.75
Project Total :	25,023.55	878,426.20	0.00	903,449.75

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Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2016)
 Selected Project Id : 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	25,023.55	878,426.20	0.00	903,449.75



Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2016)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00066738 URU/12/001 - Gestión, seguimie

Period : As at Dec 31, 2016

Output # 00082818 Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P

UNDP AMOUNT

Outstanding NEX advances	6,506.66
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00



Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : B0526
Selected Outputs : ALL

Project Id : 00066738	URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2017)
Output # : 00082818	URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
		Location :	Uruguay
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	20,504.72	0.00	20,504.72
71305 - Local Consult.-Sht Term-Tech	0.00	845,500.77	0.00	845,500.77
71610 - Travel Tickets-Local	1,814.41	0.00	0.00	1,814.41
71620 - Daily Subsistence Allow-Local	20,054.37	0.00	0.00	20,054.37
71635 - Travel - Other	7.52	0.00	0.00	7.52
72805 - Acquis of Computer Hardware	0.00	746.49	0.00	746.49
72815 - Inform Technology Supplies	0.00	1,007.52	0.00	1,007.52
74110 - Audit Fees	0.00	3,416.00	0.00	3,416.00
74505 - Insurance	312.00	9,647.19	0.00	9,959.19
74510 - Bank Charges	636.20	122.50	0.00	758.70
74525 - Sundry	0.00	41.00	0.00	41.00
74596 - Services to projects -GOE	0.00	8,787.74	0.00	8,787.74
74610 - UNOPS Prepaid Operational Exp	122.50	- 122.50	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	27,377.98	0.00	27,377.98
76120 - Unrealized Loss	0.00	696.55	0.00	696.55
76125 - Realized Loss	0.00	2.57	0.00	2.57
76130 - Unrealized Gain	0.00	-624.57	0.00	-624.57
76135 - Realized Gain	0.00	- 17.09	0.00	- 17.09
Total for Fund 30071	22,947.00	917,086.87	0.00	940,033.87
Total for Dept : 52601	22,947.00	917,086.87	0.00	940,033.87
Total for Output : 00082818	22,947.00	917,086.87	0.00	940,033.87

Output # : 00102679	URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
		Location :	

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	2,972.52	0.00	2,972.52
71305 - Local Consult.-Sht Term-Tech	0.00	77,824.25	0.00	77,824.25
74596 - Services to projects -GOE	0.00	1,273.95	0.00	1,273.95
75105 - Facilities & Admin - Implement	0.00	2,462.13	0.00	2,462.13
Total for Fund 30071	0.00	84,532.85	0.00	84,532.85
Total for Dept : 52601	0.00	84,532.85	0.00	84,532.85



Combined Delivery Report By Project

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2017)		
Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00102679	0.00	84,532.85	0.00	84,532.85
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Output # : 00102682 URU/12/001 CAMINERÍA RURAL	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	1,861.36	0.00	1,861.36
71305 - Local Consult.-Sht Term-Tech	0.00	149,280.76	0.00	149,280.76
74596 - Services to projects -GOE	0.00	797.72	0.00	797.72
75105 - Facilities & Admin - Implement	0.00	4,558.19	0.00	4,558.19
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 30071	0.00	156,498.02	0.00	156,498.02
Total for Dept : 52601	0.00	156,498.02	0.00	156,498.02
Total for Output : 00102682	0.00	156,498.02	0.00	156,498.02

Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	111.30	0.00	111.30
72105 - Svc Co-Construction & Engineer	0.00	10,549.00	0.00	10,549.00
74596 - Services to projects -GOE	0.00	47.70	0.00	47.70
75105 - Facilities & Admin - Implement	0.00	321.24	0.00	321.24
Total for Fund 30071	0.00	11,029.24	0.00	11,029.24
Total for Dept : 52601	0.00	11,029.24	0.00	11,029.24
Total for Output : 00102689	0.00	11,029.24	0.00	11,029.24

Project Total :	22,947.00	1,169,146.98	0.00	1,192,093.98
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN
DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 08-02-2018 17:02:45

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : B0526
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	22,947.00	1,169,146.98	0.00	1,192,093.98



Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : B0526
Selected Outputs : ALL

Project/Award: 00066738 URU/12/001 - Gestión, seguimie

Period : As at Dec 31, 2017

Output #	00082818	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			2,336.49
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2018)
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	17,451.87	0.00	17,451.87
71305 - Local Consult.-Sht Term-Tech	0.00	700,654.12	0.00	700,654.12
71610 - Travel Tickets-Local	1,427.13	-184.24	0.00	1,242.89
71620 - Daily Subsistence Allow-Local	13,648.01	-2,016.94	0.00	11,631.07
71635 - Travel - Other	207.96	0.00	0.00	207.96
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	586.71	0.00	0.00	586.71
74110 - Audit Fees	0.00	523.00	0.00	523.00
74505 - Insurance	478.17	0.00	0.00	478.17
74510 - Bank Charges	792.62	62.94	0.00	855.56
74525 - Sundry	778.18	0.00	0.00	778.18
74596 - Services to projects -GOE	0.00	7,479.38	0.00	7,479.38
75105 - Facilities & Admin - Implement	0.00	22,285.79	0.00	22,285.79
75705 - Learning costs	969.93	0.00	0.00	969.93
76120 - Unrealized Loss	0.00	1,370.14	0.00	1,370.14
76125 - Realized Loss	0.00	10.23	0.00	10.23
76130 - Unrealized Gain	0.00	-524.14	0.00	-524.14
76135 - Realized Gain	0.00	-108.05	0.00	-108.05
Total for Fund 30071	18,888.71	747,004.10	0.00	765,892.81
Total for Dept : 52601	18,888.71	747,004.10	0.00	765,892.81
Total for Output : 00082818	18,888.71	747,004.10	0.00	765,892.81

Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	2,493.89	0.00	2,493.89
71305 - Local Consult.-Sht Term-Tech	0.00	60,288.37	0.00	60,288.37
74110 - Audit Fees	0.00	19.00	0.00	19.00
74596 - Services to projects -GOE	0.00	1,068.81	0.00	1,068.81
75105 - Facilities & Admin - Implement	0.00	1,916.11	0.00	1,916.11
76120 - Unrealized Loss	0.00	318.30	0.00	318.30
Total for Fund 30071	0.00	66,104.48	0.00	66,104.48



Combined Delivery Report By Project

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2018)		
Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Dept : 52601	0.00	66,104.48	0.00	66,104.48
Total for Output : 00102679	0.00	66,104.48	0.00	66,104.48

Output # : 00102682 URU/12/001 CAMINERÍA RURAL	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	3,850.54	0.00	3,850.54
71305 - Local Consult.-Sht Term-Tech	0.00	155,265.18	0.00	155,265.18
71610 - Travel Tickets-Local	445.26	184.24	0.00	629.50
71620 - Daily Subsistence Allow-Local	3,561.06	1,952.26	0.00	5,513.32
71635 - Travel - Other	6.89	0.00	0.00	6.89
74110 - Audit Fees	0.00	118.00	0.00	118.00
74510 - Bank Charges	4.97	1.74	0.00	6.71
74596 - Services to projects -GOE	0.00	1,650.22	0.00	1,650.22
75105 - Facilities & Admin - Implement	0.00	5,011.22	0.00	5,011.22
76120 - Unrealized Loss	0.00	162.85	0.00	162.85
76125 - Realized Loss	0.00	13.01	0.00	13.01
76130 - Unrealized Gain	0.00	-204.72	0.00	-204.72
76135 - Realized Gain	0.00	-0.03	0.00	-0.03
Total for Fund 30071	4,018.18	168,004.51	0.00	172,022.69
Total for Dept : 52601	4,018.18	168,004.51	0.00	172,022.69
Total for Output : 00102682	4,018.18	168,004.51	0.00	172,022.69

Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	73.73	0.00	73.73
72105 - Svc Co-Construction & Engineer	0.00	5,000.00	0.00	5,000.00
72135 - Svc Co-Communications Service	0.00	5,440.37	0.00	5,440.37
74596 - Services to projects -GOE	0.00	31.60	0.00	31.60
75105 - Facilities & Admin - Implement	0.00	316.37	0.00	316.37
Total for Fund 30071	0.00	10,862.07	0.00	10,862.07
Total for Dept : 52601	0.00	10,862.07	0.00	10,862.07



Combined Delivery Report By Project

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2018)		
Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00102689	0.00	10,862.07	0.00	10,862.07
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Project Total :	22,906.89	991,975.16	0.00	1,014,882.05
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

52601 - Uruguay - Central	22,906.89	991,975.16	0.00	1,014,882.05
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Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00066738 URU/12/001 - Gestión, seguimie

Period : As at Dec 31, 2018

Output # 00082818 Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P

UNDP AMOUNT

Outstanding NEX advances	6,897.24
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output # 00102679 Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output # 00102682 Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P

UNDP AMOUNT

Outstanding NEX advances	4,498.23
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00



Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : B0526
Selected Outputs : ALL

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2019)		
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	18,631.30	0.00	18,631.30
71305 - Local Consult.-Sht Term-Tech	0.00	633,272.47	0.00	633,272.47
71610 - Travel Tickets-Local	1,333.97	0.00	0.00	1,333.97
71620 - Daily Subsistence Allow-Local	10,313.80	0.00	0.00	10,313.80
71635 - Travel - Other	319.37	0.00	0.00	319.37
72135 - Svc Co-Communications Service	0.00	13,608.26	0.00	13,608.26
72205 - Office Machinery	0.00	19,640.86	0.00	19,640.86
72805 - Acquis of Computer Hardware	0.00	5,881.89	0.00	5,881.89
74205 - Audio Visual Productions	0.00	4,215.23	0.00	4,215.23
74210 - Printing and Publications	0.00	405.84	0.00	405.84
74215 - Promotional Materials and Dist	0.00	3,018.97	0.00	3,018.97
74505 - Insurance	536.34	0.00	0.00	536.34
74510 - Bank Charges	796.79	0.00	0.00	796.79
74525 - Sundry	90.19	0.00	0.00	90.19
74596 - Services to projects -GOE	0.00	7,984.84	0.00	7,984.84
75105 - Facilities & Admin - Implement	0.00	21,617.19	0.00	21,617.19
75705 - Learning costs	523.64	0.00	0.00	523.64
76120 - Unrealized Loss	0.00	1,591.64	0.00	1,591.64
76125 - Realized Loss	0.00	141.43	0.00	141.43
76130 - Unrealized Gain	0.00	-394.46	0.00	-394.46
76135 - Realized Gain	0.00	-31.97	0.00	-31.97
Total for Fund 30071	13,914.10	729,583.49	0.00	743,497.59
Total for Dept : 52601	13,914.10	729,583.49	0.00	743,497.59
Total for Output : 00082818	13,914.10	729,583.49	0.00	743,497.59

Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	1,339.81	0.00	1,339.81
71305 - Local Consult.-Sht Term-Tech	0.00	40,231.25	0.00	40,231.25
72810 - Acquis of Computer Software	0.00	7,674.48	0.00	7,674.48
74596 - Services to projects -GOE	0.00	574.20	0.00	574.20
75105 - Facilities & Admin - Implement	0.00	1,494.61	0.00	1,494.61



Combined Delivery Report By Project

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2019)		
Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30071	0.00	51,314.35	0.00	51,314.35
Total for Dept : 52601	0.00	51,314.35	0.00	51,314.35
Total for Output : 00102679	0.00	51,314.35	0.00	51,314.35

Output # : 00102682 URU/12/001 CAMINERÍA RURAL	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
Dept: 52601 (Uruguay - Central)		

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	8,374.17	0.00	8,374.17
71205 - Intl Consultants-Sht Term-Tech	0.00	8,330.35	0.00	8,330.35
71305 - Local Consult.-Sht Term-Tech	0.00	239,366.32	0.00	239,366.32
71610 - Travel Tickets-Local	1,407.10	0.00	0.00	1,407.10
71620 - Daily Subsistence Allow-Local	14,197.48	0.00	0.00	14,197.48
74510 - Bank Charges	39.65	0.00	0.00	39.65
74596 - Services to projects -GOE	0.00	3,588.93	0.00	3,588.93
75105 - Facilities & Admin - Implement	0.00	8,259.13	0.00	8,259.13
76120 - Unrealized Loss	0.00	667.52	0.00	667.52
76125 - Realized Loss	0.00	0.01	0.00	0.01
76130 - Unrealized Gain	0.00	-210.10	0.00	-210.10
Total for Fund 30071	15,644.23	268,376.33	0.00	284,020.56
Total for Dept : 52601	15,644.23	268,376.33	0.00	284,020.56
Total for Output : 00102682	15,644.23	268,376.33	0.00	284,020.56

Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
Dept: 52601 (Uruguay - Central)		

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	143.05	0.00	143.05
71305 - Local Consult.-Sht Term-Tech	0.00	5,235.98	0.00	5,235.98
74596 - Services to projects -GOE	0.00	61.30	0.00	61.30
75105 - Facilities & Admin - Implement	0.00	163.21	0.00	163.21
Total for Fund 30071	0.00	5,603.54	0.00	5,603.54
Total for Dept : 52601	0.00	5,603.54	0.00	5,603.54



Combined Delivery Report By Project

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2019)		
Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00102689	0.00	5,603.54	0.00	5,603.54
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Project Total :	29,558.33	1,054,877.71	0.00	1,084,436.04
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Signed By : _____ Date : _____

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Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 4 of 6
Run Time: 13-03-2020 16:03:49

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : B0526
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
52601 - Uruguay - Central	29,558.33	1,054,877.71	0.00	1,084,436.04



Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00066738
Selected Fund Code : ALL
Selected Dept. IDs : B0526
Selected Outputs : ALL

Project/Award: 00066738 URU/12/001 - Gestión, seguimie

Period : As at Dec 31, 2019

Output #	00082818	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			4,312.87
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00102679	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00102682	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			3.85
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00

TOTAL FDI		143,514	199,476	154,596	167,501	708,558	1,446,897	2,155,454
PROJ. 00102679 Fortalecimiento de la implantación del Sistema Nacional de Inversión Pública								
	71200 Consultores Internacionales		29,450	22,123	3,664	10,991	52,090	63,081
	71300 Consultores Locales	8,256	34,224	45,527	29,336	117,343	129,077	246,421
	71600 Viaje							
	72100 Servicios Contratados Empresas							
	72800 Equipos Informática							
	74500 Gastos Varios			373	373	747	5,629	6,376
	75100 GMS	248	1,910	713	1,001	3,872	5,604	9,476
	64300 DPC	29	223	83	117	452	654	1,106
	74500 DPC	12	96	36	50	194	280	474
	GMS+DPC							
	TOTAL SNIP	8,545	65,903	24,610	34,541	133,599	193,334	326,933

PROJ. 00102682 Fortalecer la implementación del Nuevo Programa de Caminería Rural											
	71200 Consultores Internacionales									50,000	50,000
	71300 Consultores Locales									503,719	801,457
ACTIVITY 14. Fortalecimiento de la implementación de Nuevo Programa de Caminería Rural	71600 Viaje		71,419	71,076						17,583	36,925
	72400 Equipos de Comunicaciones y Audiovisuales									0	0
	72800 Equipos de Informática									0	0
	74500 Gastos Varios		666	-10						3,585	53,585
	71200 Consultores Internacionales		1,815	4,882						13,376	163,376
	71300 Consultores Locales									0	0
	71600 Viaje									0	0
ACTIVITY 15. Información de calidad como isumo del nuevo programa generada y sistematizada	72100 Servicios Contratados Empresas									25,000	225,000
	72200 Equipamiento y Amoblamiento									0	0
	72300 Materiales y Bienes									0	0
	74200 Costos de Audiovisuales e Impresiones									0	0
	74500 Gastos Varios									0	0
	71200 Consultores Internacionales									25,000	125,000
	71300 Consultores Locales									100,000	100,000
ACTIVITY 16. Capacidades de los GGDD fortalecidas para la gestión de la red de caminos.	71600 Viaje									15,000	15,000
	72100 Servicios Contratados Empresas									150,000	150,000
	74500 Gastos Varios									10,000	10,000
	75700 Entrenamiento Talleres y Conferencias									25,000	25,000
	71200 Consultores Internacionales		5,937	-4,527						2,114	202,114
	71300 Consultores Locales									2,849	52,849
ACTIVITY 17. Plan de gestión vial nacional y planes de gestión viales departamentales elaborados y difundidos	71600 Viaje									0	0
	72100 Servicios Contratados Empresas									890,000	890,000
	74500 Gastos Varios									50,000	50,000
	75700 Entrenamiento Talleres y Conferencias		68	-157						-134	14,866
	75100 GMS		2,397	2,138						11,613	88,955
GMS+DPC	64300 DPC		280	249						1,355	10,378
	74580 DPC		120	107						581	4,448
TOTAL CAMINERIA			82,702	73,758						400,661	3,068,954
PROJ. 102689 Mejorar el diagnóstico, seguimiento y evaluación de resultados de los programas de Electrificación rural y Alumbrado Público											

URU/12/001 Mejora de la gestión, seguimiento y evaluación del Fondo de Desarrollo del Interior dentro de la Dirección de Descentralización e Inversión Pública

PRODUCTOS ESPERADOS	Descripción del Presupuesto	PLANIFICACION 2020-2021								TOTAL		
		2020 T1	2020 T2	2020 T3	2020 T4	2020 TOTAL	2021 TOTAL	2021 TOTAL				
PROJ. 82818 Meora de gestión del FDI	74100 Auditoría								2,000	2,000	2,000	4,000
	75100 GMS	4,160	5,782	4,481	4,855	20,538	41,939					62,477
	64300 DPC	485	675	523	566	2,396	4,893					7,289
	74500 DPC	208	289	224	243	1,027	2,097					3,124
ACTIVITY 10. Mejora de la Gestion del FDI Implementada	71200 Consultores Internacionales								0	0	0	50,000
	71300 Consultores Locales	59,326	60,212	48,911	56,150	224,600	400,000					624,600
	71600 Viaje	759	2,004	668	1,144	4,575	5,033					9,608
	72100 Servicios Contratados Empresas	5,247	3,155	1,052	3,151	12,604	130,000					142,604
	72200 Equipamiento y Amoblamiento	1,814	1,739	580	1,378	5,510	6,061					11,571
	72300 Materiales y Bienes				0	0	0					0
	72800 Equipos Informática				0	0	0					20,000
	74200 Cto de Prod. De Audiovisuales e Imersiones	994			331	1,325	1,458					2,783
	74500 Gastos Varios	1,804		1,209	1,004	4,017	20,000					24,017
	75700 Entrenamiento Talleres y Conferencias	3,157	4,506	1,433	3,032	12,129	48,184					60,313
ACTIVITY 11. Acceso a la información y transparencia hacia la ciudadanía a través de diversas herramientas implementadas	72100 Servicios Contratados Empresas					0			0	0	0	30,000
	72400 Equipos de Comunicaciones y Audiovisuales					20,000	40,000					60,000
	72800 Equipos Informática					20,000						20,000
	74200 Costos de Audiovisuales e Impresiones					0			0	0	0	0
	74500 Gastos Varios					0			0	0	0	0
ACTIVITY 12. Equipos técnicos de las IDs capacitados en nuevas herramientas que mejoren la calidad de ejecución de los proyectos financiadas por el FDI	71200 Consultores Internacionales					0			0	0	0	20,000
	71300 Consultores Locales					0			0	0	0	0
	71600 Viaje					0			0	0	0	0
	72100 Servicios Contratados Empresas					0			0	0	0	50,000
	74500 Gastos Varios					0			0	0	0	0
ACTIVITY 13. Monitoreo, evaluación, asesoramiento, administración y procesos consensuados implementados	75700 Entrenamiento Talleres y Conferencias					0			0	0	0	10,000
	71200 Consultores Internacionales	243	4,527	1,509	2,093	8,373	59,210					67,584
	71300 Consultores Locales	62,429	113,723	93,052	89,735	358,938	494,832					853,771
	71600 Viaje	255			255	510	561					1,072
	75100 GMS - ISS	2,121			2,121	4,241	4,665					
74500 Gastos Varios	243	2,593	864	1,233	4,933	5,427					10,360	
75700 Entrenamiento Talleres y Conferencias	270	271	90	210	841	536					1,377	

TOTAL FDI		143,514	199,476	154,596	167,501	708,558	1,446,897	2,155,454	
PROJ. 00102679 Fortalecimiento de la implantación del Sistema Nacional de Inversión Pública									
ACTIVITY 9. Sistema Nacional de Inversión Pública Fortalecido	71200 Consultores Internacionales		29,450	22,123	3,664	10,991	52,090	63,081	
	71300 Consultores Locales	8,256	34,224	45,527	29,336	117,343	129,077	246,421	
	71600 Viaje								
	72100 Servicios Contratados Empresas								
	72800 Equipos Informática								
	74500 Gastos Varios			373		373	747	5,629	6,376
	75100 GMS	248	1,910	713	1,001	3,872	5,604	9,476	
GMS+DPC									
		29	223	83	117	452	654	1,106	
		12	96	36	50	194	280	474	
TOTAL SNIP		8,545	65,903	24,610	34,541	133,599	193,334	326,933	

PROJ. 00102682 Fortalecer la implementación del Nuevo Programa de Caminería Rural														
ACTIVITY 14. Fortalecimiento de la implementación de Nuevo Programa de Caminería Rural	71200 Consultores Internacionales								80,808		74,434	0	50,000	50,000
	71300 Consultores Locales		71,419		71,076				8,792		8,792	297,738	503,719	801,457
	71600 Viaje											17,583	19,342	36,925
	72400 Equipos de Comunicaciones y Audiovisuales											0		0
	72800 Equipos de Informática											0		0
	74500 Gastos Varios		666	-10				2,033		896		3,585	50,000	53,585
	71200 Consultores Internacionales		1,815	4,882				3,335		3,344		13,376	150,000	163,376
	71300 Consultores Locales											0		0
	71600 Viaje											0		0
ACTIVITY 15. Información de calidad como isumo del nuevo programa generada y sistematizada	72100 Servicios Contratados Empresas											25,000	200,000	225,000
	72200 Equipamiento y Amoblamiento											0		0
	72300 Materiales y Bienes											0		0
	74200 Costos de Audiovisuales e Impresiones											0		0
	74500 Gastos Varios											0		0
	71200 Consultores Internacionales											25,000	100,000	125,000
	71300 Consultores Locales											0	100,000	100,000
	71600 Viaje											0	15,000	15,000
	72100 Servicios Contratados Empresas											0	150,000	150,000
74500 Gastos Varios											0	10,000	10,000	
75700 Entrenamiento Talleres y Conferencias											0	25,000	25,000	
ACTIVITY 16. Capacidades de los GGDD fortalecidas para la gestión de la red de caminos.	71200 Consultores Internacionales		5,937	-4,527							705	2,114	200,000	202,114
	71300 Consultores Locales							1,425			1,425	2,849	50,000	52,849
	71600 Viaje											0		0
	72100 Servicios Contratados Empresas											0	890,000	890,000
	74500 Gastos Varios											0	50,000	50,000
	75700 Entrenamiento Talleres y Conferencias		68	-157								-134	15,000	14,866
	75100 GMS		2,397	2,138				2,892		2,687		11,613	77,342	88,955
	64300 DPC		280	249				337		313		1,355	9,023	10,378
	74500 DPC		120	107				145		134		581	3,867	4,448
TOTAL CAMINERÍA		82,702	73,758				99,766		92,685		400,661	2,668,293	3,068,954	
PROJ. 102689 Mejorar el diagnóstico, seguimiento y evaluación de resultados de los programas de Electrificación rural y Alumbrado Público														

URU/12/001	P.82818 FDI	P.102679 SNIP	102682 CAMINER	102689 ELECTRI	TOTAL
Total Firmado	7,010,144.00	528,885.00	3,681,495.00	448,672.00	11,669,196.00
Gastos al 31/12/2019	4,854,689.83	201,951.68	612,541.27	27,494.85	5,696,677.63
Presupuesto 2020	2,155,454.17	326,933.32	3,068,953.73	421,177.15	5,972,518.37

Sub total	2,082,564.42	315,877.60	2,965,172.69	406,934.44	5,770,549.15
GMS	62,476.93	9,476.33	88,955.18	12,208.03	173,116.47
ISS/DPC	10,412.82	1,579.39	14,825.86	2,034.67	28,852.75

MATRIZ	2,155,454.50	326,933.08	3,068,953.57	421,176.74	5,972,517.89
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Diferencia 0.33 - 0.24 - 0.16 - 0.41 - 0.48



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00082818 URU/12/001 FDI	A1 - Plan de comunicación	7/5/2012	31/12/2019	URU-OFCINA DE PLANEAMIENTO	30071	OPP	70000	Operating Expenses	0.00	
	A10-Mejora de la gestión FD	7/5/2012	31/12/2019	URU-OFCINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	0.00	
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	224,600.00	
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	71600	Travel	4,575.00	
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companies	12,604.00	
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	72200	Equipment and Furniture	5,510.00	
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	72300	Materials & Goods	0.00	
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	72800	Information Technology Equipm	0.00	
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	74200	Audio Visual&Print Prod Costs	1,325.00	
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	4,017.00	
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	12,129.00	
		A11-Acceso a la información	7/5/2012	31/12/2019	URU-OFCINA DE PLANEAMIENTO	30071	OPP	72400	Communic & Audio Visual Equip	20,000.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	72800	Information Technology Equipm	20,000.00	
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	74200	Audio Visual&Print Prod Costs	0.00		
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	0.00		
	A12-Equipos técnicos de las	7/5/2012	31/12/2019	URU-OFCINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	0.00	
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	0.00		
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	71600	Travel	0.00		
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companies	0.00		
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	0.00		
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	0.00		
	A13-Monitoreo, evaluación,	7/5/2012	31/12/2019	URU-OFCINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	8,373.00	
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	358,938.00		
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	71600	Travel	510.00		
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	4,933.00		
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	75100	Facilities & Administration	4,241.00		
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	841.00		



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		Start	End		Fund	Donor	Budget Descr		
	A6 - Auditoría y GMS	7/5/2012	31/12/2019	URU-OFICINA DE PLANEAMIENTO	30071	OPP	64300	Staff Mgmt Costs - IP Staff	2,396.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74100	Professional Services	2,000.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	1,027.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	75100	Facilities & Administration	20,538.00
TOTAL									708,557.00
00102679	URU/12/001 SNIP			URU-OFICINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	10,991.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	117,343.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companies	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	72800	Information Technology Equipm	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	747.00
	GMS+DPC	7/5/2012	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	64300	Staff Mgmt Costs - IP Staff	452.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	194.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	75100	Facilities & Administration	3,872.00
TOTAL									133,599.00
00102682	URU/12/001 CAMINERIA RURAL			URU-OFICINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	0.00
	A14 Fortalecimiento de la	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	297,738.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	17,563.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	72400	Communic & Audio Visual Equip	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	72800	Information Technology Equipm	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	3,585.00
	A15 Información de calidad	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	13,376.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companies	25,000.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	72200	Equipment and Furniture	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	72300	Materials & Goods	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74200	Audio Visual&Print Prod Costs	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A15 Información de calidad	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	0.00
	A16 Capacidades de los GG	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	25,000.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companie	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	0.00
	A17 Plan de gestión vial	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	2,114.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	2,849.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companie	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	-134.00
	GMS+DPC	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	64300	Staff Mgmt Costs - IP Staff	1,355.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	70000	Operating Expenses	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	581.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	75100	Facilities & Administration	11,613.00
TOTAL									400,660.00
00102689	URU/12/001 ELECTRIFICACION RUR	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companie	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	0.00
	A19 Encuestas a los benefici	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	-9,507.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A19 Encuestas a los beneficiarios	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companie	0.00
	GMS+DPC	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	251.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	64300	Staff Mgmt Costs - IP Staff	-32.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	70000	Operating Expenses	0.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	-14.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	75100	Facilities & Administration	-278.00
TOTAL									-9,580.00
GRAND TOTAL									1,233,236.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00082818 URU/12/001 FDI	A1 - Plan de comunicación	7/5/2012	31/12/2019	URU-OFCINA DE PLANEAMIENT	30071	OPP	70000	Operating Expenses	0.00	
	A10-Mejora de la gestión FD	7/5/2012	31/12/2019	URU-OFCINA DE PLANEAMIENT	30071	OPP	71300	Local Consultants	400,000.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	71600	Travel	5,033.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	72100	Contractual Services-Companie	130,000.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	72200	Equipment and Furniture	6,061.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	72800	Information Technology Equipm	20,000.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74200	Audio Visual&Print Prod Costs	1,458.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74500	Miscellaneous Expenses	20,000.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	75100	Facilities & Administration	50,000.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	75700	Training, Workshops and Confer	48,184.00	
		A11-Acceso a la informació	7/5/2012	31/12/2019	URU-OFCINA DE PLANEAMIENT	30071	OPP	72100	Contractual Services-Companie	30,000.00
		A12-Equipos técnicos de las	7/5/2012	31/12/2019	URU-OFCINA DE PLANEAMIENT	30071	OPP	72400	Communic & Audio Visual Equip	40,000.00
		A13-Monitoreo, evaluación,	7/5/2012	31/12/2019	URU-OFCINA DE PLANEAMIENT	30071	OPP	71200	International Consultants	20,000.00
				URU-OFCINA DE PLANEAMIENT	30071	OPP	72100	Contractual Services-Companie	50,000.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	75700	Training, Workshops and Confer	10,000.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	71200	International Consultants	59,210.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	71300	Local Consultants	494,832.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	71600	Travel	561.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74500	Miscellaneous Expenses	5,427.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	75100	Facilities & Administration	4,665.00	
	A6 - Auditoría y GMS	7/5/2012	31/12/2019	URU-OFCINA DE PLANEAMIENT	30071	OPP	75700	Training, Workshops and Confer	536.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	64300	Staff Mgmt Costs - IP Staff	4,893.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74100	Professional Services	2,000.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	74500	Miscellaneous Expenses	2,097.00	
				URU-OFCINA DE PLANEAMIENT	30071	OPP	75100	Facilities & Administration	41,939.00	
TOTAL									1,446,896.00	
00102679 URU/12/001 SNIP	A9 Sistema Nacional de Inv	7/5/2012	31/12/2020	COL-CORPORACION COLOMBIA	30071	OPP	71200	International Consultants	52,090.00	



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		Start	End		Fund	Donor	Budget Descr			
	A9 Sistema Nacional de Inve	7/5/2012	31/12/2020	COL-CORPORACION COLOMBIA	30071	OPP	71300	Local Consultants	129,077.00	
	GMS+DPC	7/5/2012	31/12/2020	COL-CORPORACION COLOMBIA	30071	OPP	74500	Miscellaneous Expenses	5,629.00	
				COL-CORPORACION COLOMBIA	30071	OPP	64300	Staff Mgmt Costs - IP Staff	654.00	
				COL-CORPORACION COLOMBIA	30071	OPP	74500	Miscellaneous Expenses	280.00	
				COL-CORPORACION COLOMBIA	30071	OPP	75100	Facilities & Administration	5,604.00	
TOTAL									193,334.00	
00102682	URU/12/001 CAMINERIA RURAL	A14 Fortalecimiento de la	1/10/2016	31/12/2020	URU-OFCINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	50,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	503,719.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	71600	Travel	19,342.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	50,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	150,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companie	200,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	100,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	71600	Travel	15,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companie	250,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	10,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	25,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	71200	International Consultants	200,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	50,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companie	890,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	50,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	15,000.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	64300	Staff Mgmt Costs - IP Staff	9,023.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	70000	Operating Expenses	0.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	3,867.00
					URU-OFCINA DE PLANEAMIENTO	30071	OPP	75100	Facilities & Administration	77,342.00
TOTAL									2,668,293.00	



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00102689 URU/12/001 ELECTRIFICACIÓN RUR	A18 Información para la me	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENT	30071	OPP	71200	International Consultants	50,000.00
					30071	OPP	71300	Local Consultants	20,000.00
					30071	OPP	71600	Travel	10,000.00
					30071	OPP	72100	Contractual Services-Companie	200,000.00
					30071	OPP	74500	Miscellaneous Expenses	50,000.00
	A19 Encuestas a los benefi	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENT	30071	OPP	71300	Local Consultants	20,000.00
					30071	OPP	72100	Contractual Services-Companie	50,000.00
					30071	OPP	74500	Miscellaneous Expenses	16,191.00
					30071	OPP	64300	Staff Mgmt Costs - IP Staff	1,457.00
					30071	OPP	70000	Operating Expenses	0.00
GMS+DPC	1/10/2016	31/12/2020	URU-OFICINA DE PLANEAMIENT	30071	OPP	74500	Miscellaneous Expenses	624.00	
				30071	OPP	75100	Facilities & Administration	12,486.00	
				TOTAL			430,758.00		
GRAND TOTAL			4,739,281.00						