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PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO REVISIÓN "F" DEL PROYECTO

País: Uruguay
Número de Proyecto: Award ID: 00084526 / Project ID: 00092491-00104964-00104965-119236
Título del Proyecto: URU/17/G61 Segunda Etapa del Plan de Eliminación del Consumo de HCFC en Uruguay y Preparación de la Etapa III del Plan de Eliminación de los HCFC

El objetivo de la presente revisión es incorporar un nuevo componente correspondiente al proyecto de Preparación de la Etapa III del Plan de Eliminación de los HCFC.

Asimismo, se ajusta el presupuesto del año 2019 según una estimación de los gastos al cierre de dicho año y se transfiere el saldo remanente a los años siguientes.

Contribución del PNUD (FMPM)	USD	2017	2018	2019	2020
Presupuesto anterior "E"	1,105,157	48,439	174,765	540,796	341,157
Presupuesto Revisado "F"	1,165,157	48,439	174,765	154,791	787,162
Variación	60,000	0	0	-386,005	446,005
Total del Proyecto	1,165,157	48,439	174,765	154,791	787,162

País: Uruguay

Efecto esperado del MECNUD¹	1.1. El país ha fortalecido sus capacidades e institucionalidad para asegurar la conservación y el uso sostenible de los recursos naturales incluyendo el agua, los servicios ecosistémicos, la prevención de la contaminación y la generación y uso sostenible de la energía, promoviendo el desarrollo local y la generación de medios de vida sostenibles
Efecto esperado del Programa de País	El país ha reforzado sus capacidades y su marco institucional a fin de garantizar la preservación de los recursos naturales como el agua, los servicios del ecosistema, la prevención de la contaminación y la generación y uso sostenible de la energía, al tiempo que promovió el desarrollo local y la creación de medios de vida
Producto del Programa de País	3. Instituciones nacionales y locales con capacidades fortalecidas para aplicar instrumentos que mejoren la gestión ambiental y reduzcan la contaminación centrándose especialmente en las poblaciones más vulnerables
Asociado en la Implementación	Ministerio de Vivienda, Ordenamiento Territorial y Medio Ambiente

Breve Descripción

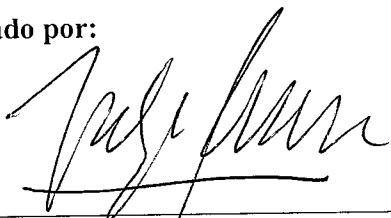
El objetivo del presente proyecto es lograr una reducción del 35% del consumo de HCFC hacia el año 2020 en Uruguay, en relación a su línea de base (promedio del consumo de los años 2009 y 2010). Esto se logrará a través del fortalecimiento del marco jurídico e institucional, de la asistencia técnica y la promoción de alternativas a los HCFC en el sector de servicios de refrigeración y aire acondicionado, de la eliminación gradual de HCFC-141b utilizado en mantenimiento de circuitos de refrigeración, así como en el sector de fabricación de espumas, y de la ejecución de un programa de sensibilización y otro de monitoreo y seguimiento. Este proyecto contará con el financiamiento del Fondo Multilateral del Protocolo de Montreal, cuyos desembolsos se realizarán en tres tramos. En esta primera instancia, se cuenta con el primer desembolso correspondiente a las actividades del periodo 2017-2018.

Periodo del Programa de País: 2016-2020
Componente del Programa: Desarrollo sostenible con innovación
N° de Proyecto (Award ID): 00084526 N° de Output (Project ID): 00092491-00104964-00104965 - 00119236
Fecha de inicio: Abril 2017
Fecha de finalización: Diciembre 2021
Fecha de PAC: 29 de marzo de 2017
Acuerdos de Gestión: Implementación Nacional (NIM)

Presupuesto Total:	USD 1,165,157
Honorarios servicios generales de gestión (por fuera del presupuesto)	
Total recursos asignados:	USD 1,165,157
Project ID 00092491	USD 522,889
Project ID 00104964	USD 435,200
Project ID 00104965	USD 35,800
Project ID 00119236	USD 60,000
Fondo Multilateral para la Aplicación del Protocolo de Montreal	USD1,165,157

¹ Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2016-2020

Aprobado por:



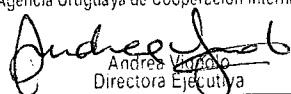
Arq. Jorge Rucks
Ministro Interino
M.V.O.T.M.A.

09/01/20

Ministerio de Vivienda, Ordenamiento Territorial y Medio Ambiente

Fecha

PRESIDENCIA DE LA REPUBLICA
Agencia Uruguaya de Cooperación Internacional



Andrea Vignolo
Directora Ejecutiva

17/01/20

Programa de las Naciones Unidas para el Desarrollo

Fecha



Programa de las Naciones Unidas para el Desarrollo

21/1/2020

Fecha



Empowered lives.
Resilient nations.

October 25th, 2109

Dear Mr. Liller,

Subject: Project approved at the 83rd Executive Committee Meeting of the Multilateral Fund for the Implementation of the Montreal Protocol

We are pleased to inform you that the following project was approved for **Uruguay** at the 83rd Meeting of the Executive Committee of the Montreal Protocol held in May 2019.

MLF Reference No.*	Project Title	Funding (US\$)
URU/PHA/83/PRP/73	Preparation of a HCFC phase-out management plan (stage III)	60,000

Note: * Please indicate this reference number in the cover sheet of the project document and in the ATLAS short project title

1. Implementation Modality: We are suggesting that this project be implemented through the National Implementation Modality (NIM).

2. Project Document Format: We are attaching herewith the document that was approved by the Executive Committee. No outputs, activities or inputs can be added, modified or deleted in this document. It is important to annex this document without any change, to the project document that will be signed between UNDP and the Government.

3. Entering the Budget in ATLAS: Your office is requested to enter the budget in ATLAS, using the Annual Work Plan, attached. Please note the Multilateral Fund guidelines do not give us flexibility to shift funds between specific budget categories. In line with the UNDP requirement for multi-year project budgeting, please ensure the total approved budget per the work plan table is entered in ATLAS for the current and future years, if applicable.

4. Further Budget Revisions: In case there is a need to shift funds between budget categories, please consult with the MPU/Chemicals' representative in Kasper Koefoed, kasper.koefoed@undp.org.

5. Support Costs: The General Management Support Services (GMS) fee received by UNDP in relation to these projects is managed centrally at BPPS-HQ, and should NOT be part of the project budget. In ATLAS, please therefore leave the F/A field % at zero. GMS at the internal distribution rate approved effective January 2016 covering management support rendered by your office will be credited to your Cost Centre income account based on delivery. Direct Project Costs (DPC) formerly, Implementation Support Services (ISS) may be charged to the project budget, using the Universal Price List. However, this can be applied only for services provided other than project management.

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Mr. Stefan Olof LILLER
UNDP Uruguay
Montevideo, Uruguay

cc: Mr. Luis F. Lopez-Calva, UN Assistant Secretary-General, Regional Director, Bureau for Latin America & the Caribbean
Ms. Linda Maguire, Director, Regional Hub for Latin America and the Caribbean

Montreal Protocol Unit / Chemicals | 304 East 45th Street, 9th Floor, New York, NY 10017, USA
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5. Government Counterpart: Just as a reminder, kindly note that the National Ozone Focal Point in your country is Mr. Roberto Marvid (roberto.marvid@mvoitma.gub.uy) while he may not be the one to sign the project document on behalf of the Government, kindly make sure that he is copied on all correspondence related to this project.

6. Over-Expenditures: We wish to remind you that over-expenditures are not allowed in Montreal Protocol projects. Please therefore ensure that total expenditures never exceed the total budget.

Based on the above, we request you to kindly finalize the project documentation and enter the proposal/project in ATLAS. Once the project document is signed, please send an electronic copy to the MPU/Chemicals' representative in the Regional Hub in Panama, Kasper Koefoed, kasper.koefoed@undp.org with a request for ASL and send the budget to KK.

Thank you very much for your partnership in the implementation of this important programme, which falls under the UNDP Strategic Plan 2018-2021 **IRRF Output 2.4.1** (promoting nature based solutions for a sustainable planet including the use of sustainable production technologies)

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Xiaofang Zhou', is written over the typed name.

Xiaofang Zhou

Director, Montreal Protocol Unit/Chemicals
Sustainable Development Cluster
Bureau for Policy and Programme Support



Empowered lives.
Resilient nations.

Attachment: Annual Work Plan

Award ID	TBD						
Project ID	TBD 119236						
Project Title	Preparation of a HCFC phase-out management plan (stage III)						
Executing Agency	National Ozone Unit (NOU)						
ATLAS Activity	Responsible Party	Source of funds	ATLAS Code	ATLAS Budget Description	Budget (US\$)		
					2019	2020	Total
Activity 1	NOU	63030	71200	International experts	5,000	10,000	15,000
	NOU	63030	71300	National consultants	5,000	15,000	20,000
	NOU	63030	71600	Travel	2,000	3,000	5,000
	NOU	63030	72100	Contractual Services - Companies	-	10,000	10,000
	NOU	63030	74200	Audio Visual and Printing Production Costs	-	3,000	3,000
	NOU	63030	74500	Miscellaneous expenses	-	2,000	2,000
	NOU	63040	75700	Training, Workshops and Conferences.	1,000	4,000	5,000
Total Activity 1					13,000	47,000	60,000



Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00084526
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084526 URU/07/G61 Segunda Etapa del P	Period :	Jan-Dec (2017)
Output # : 00092491 URU/17/G61 Rec. Sector Espumas	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 08401 (BPPS/Montreal Protocol)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,093.33	0.00	9,093.33
71211 - Intl Consult Security Charge	0.00	386.47	0.00	386.47
Total for Fund 63080	0.00	9,479.80	0.00	9,479.80
Total for Dept : 08401	0.00	9,479.80	0.00	9,479.80

Dept: 52601 (Uruguay - Central)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	334.72	0.00	334.72
71305 - Local Consult.-Sht Term-Tech	0.00	8,771.35	0.00	8,771.35
71605 - Travel Tickets-International	0.00	1,315.00	0.00	1,315.00
71615 - Daily Subsistence Allow-Intl	0.00	416.00	0.00	416.00
71635 - Travel - Other	0.00	256.00	0.00	256.00
74596 - Services to projects -GOE	0.00	143.45	0.00	143.45
Total for Fund 63080	0.00	11,236.52	0.00	11,236.52
Total for Dept : 52601	0.00	11,236.52	0.00	11,236.52
Total for Output : 00092491	0.00	20,716.32	0.00	20,716.32

Output # : 00104964 URU/17/G61 Sector Refrigeracio	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	550.44	0.00	550.44
71305 - Local Consult.-Sht Term-Tech	0.00	1,763.30	0.00	1,763.30
71605 - Travel Tickets-International	0.00	2,880.00	0.00	2,880.00
71615 - Daily Subsistence Allow-Intl	52.00	2,688.00	0.00	2,740.00
71620 - Daily Subsistence Allow-Local	755.21	0.00	0.00	755.21
71635 - Travel - Other	3,328.58	988.96	0.00	4,317.54
72505 - Stationery & other Office Supp	2,387.29	0.00	0.00	2,387.29
72805 - Acquis of Computer Hardware	3,173.60	0.00	0.00	3,173.60
72815 - Inform Technology Supplies	0.00	604.77	0.00	604.77



Combined Delivery Report By Project

Project Id : 00084526 URU/07/G61 Segunda Etapa del P	Period :	Jan-Dec (2017)
Output # : 00104964 URU/17/G61 Sector Refrigeracio	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	5,435.40	0.00	0.00	5,435.40
74596 - Services to projects -GOE	0.00	235.90	0.00	235.90
76120 - Unrealized Loss	0.00	196.04	0.00	196.04
76130 - Unrealized Gain	0.00	- 105.14	0.00	- 105.14
Total for Fund 63080	15,132.08	9,802.27	0.00	24,934.35
Total for Dept : 52601	15,132.08	9,802.27	0.00	24,934.35
Total for Output : 00104964	15,132.08	9,802.27	0.00	24,934.35

Output # : 00104965 URU/17/G61 Implementación y mo	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	141.34	0.00	141.34
71305 - Local Consult.-Sht Term-Tech	0.00	2,586.90	0.00	2,586.90
74596 - Services to projects -GOE	0.00	60.57	0.00	60.57
Total for Fund 63080	0.00	2,788.81	0.00	2,788.81
Total for Dept : 52601	0.00	2,788.81	0.00	2,788.81
Total for Output : 00104965	0.00	2,788.81	0.00	2,788.81

Project Total :	15,132.08	33,307.40	0.00	48,439.48
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00084526
Selected Fund Code : ALL
Selected Dept. IDs : B0526
Selected Outputs : ALL

Project Id : 00084526 URU/07/G61 Segunda Etapa del P	Period :	Jan-Dec (2018)
Output # : 00092491 URU/17/G61 Rec. Sector Espumas	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	163.09	0.00	163.09
71305 - Local Consult.-Sht Term-Tech	0.00	2,481.56	0.00	2,481.56
74596 - Services to projects -GOE	0.00	69.90	0.00	69.90
Total for Fund 63080	0.00	2,714.55	0.00	2,714.55
Total for Dept : 52601	0.00	2,714.55	0.00	2,714.55
Total for Output : 00092491	0.00	2,714.55	0.00	2,714.55

Output # : 00104964 URU/17/G61 Sector Refrigeracio	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	1,041.59	0.00	1,041.59
71305 - Local Consult.-Sht Term-Tech	0.00	37,858.94	0.00	37,858.94
71605 - Travel Tickets-International	1,026.00	3,030.00	0.00	4,056.00
71615 - Daily Subsistence Allow-Intl	2,686.00	5,992.00	0.00	8,678.00
71620 - Daily Subsistence Allow-Local	5,885.47	0.00	0.00	5,885.47
71635 - Travel - Other	6,156.36	4,394.16	0.00	10,550.52
72130 - Svc Co-Transportation Services	0.00	1,897.08	0.00	1,897.08
72210 - Machinery and Equipment	0.00	219.60	0.00	219.60
72399 - Other Materials and Goods	463.38	0.00	0.00	463.38
72505 - Stationery & other Office Supp	5,063.92	0.00	0.00	5,063.92
72805 - Acquis of Computer Hardware	6,536.05	1,230.18	0.00	7,766.23
72815 - Inform Technology Supplies	0.00	1,596.82	0.00	1,596.82
73406 - Maintenance of Equipment	0.00	284.00	0.00	284.00
74505 - Insurance	0.00	550.92	0.00	550.92
74525 - Sundry	7,389.59	0.00	0.00	7,389.59
74596 - Services to projects -GOE	0.00	446.40	0.00	446.40
75705 - Learning costs	5,897.29	1,175.74	0.00	7,073.03
76120 - Unrealized Loss	0.00	178.43	0.00	178.43
76130 - Unrealized Gain	0.00	- 204.64	0.00	- 204.64
Total for Fund 63080	41,104.06	59,691.22	0.00	100,795.28
Total for Dept : 52601	41,104.06	59,691.22	0.00	100,795.28



Project Id : 00084526 URU/07/G61 Segunda Etapa del P	Period :	Jan-Dec (2018)
Output # : 00104964 URU/17/G61 Sector Refrigeracio	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00104964	41,104.06	59,691.22	0.00	100,795.28

Output # : 00104965 URU/17/G61 Implementación y mo	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	769.09	0.00	769.09
71305 - Local Consult.-Sht Term-Tech	0.00	24,264.21	0.00	24,264.21
74596 - Services to projects -GOE	0.00	329.61	0.00	329.61
Total for Fund 63080	0.00	25,362.91	0.00	25,362.91
Total for Dept : 52601	0.00	25,362.91	0.00	25,362.91
Total for Output : 00104965	0.00	25,362.91	0.00	25,362.91

Project Total :	41,104.06	87,768.68	0.00	128,872.74
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Annual Work Plan

Uruguay - Montevideo

Report Date: 6/1/2020

Project: 00084526

Project Title: URU/17/G61 Segunda Etapa del Plan de Eliminación del Con

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
00092491 URU/17/G61 Rec. Sector Espumas	A1-Sector Espumas	1/4/2017	31/12/2021	"URU-MINISTERIO DE VIVIENDA UNDP	63080	MPU	71300	Local Consultants	3,100.00				
					63080	MPU	71200	International Consultants	0.00				
					63080	MPU	75700	Training, Workshops and Confer	0.00				
					63080	MPU	71600	Travel	10,050.00				
					63080	MPU	72200	Equipment and Furniture	0.00				
					63080	MPU	71200	International Consultants	0.00				
					63080	MPU	72100	Contractual Services-Companies	0.00				
					63080	MPU	74500	Miscellaneous Expenses	1,000.00				
					TOTAL								
					14,150.00								
00104964 URU/17/G61 Sector Refrigeracio	A1-Sector Servicios en Refri	1/4/2017	31/12/2021	"URU-MINISTERIO DE VIVIENDA UNDP	63080	MPU	74500	Miscellaneous Expenses	8,600.00				
					63080	MPU	71200	International Consultants	21,000.00				
					63080	MPU	72200	Equipment and Furniture	0.00				
					63080	MPU	71300	Local Consultants	49,941.00				
					63080	MPU	72800	Information Technology Equipm	4,000.00				
					63080	MPU	71200	International Consultants	0.00				
					63080	MPU	71600	Travel	22,000.00				
					63080	MPU	72100	Contractual Services-Companies	0.00				
					63080	MPU	72500	Supplies	2,100.00				
					63080	MPU	72300	Materials & Goods	5,000.00				
TOTAL													
127,641.00													
00104965 URU/17/G61 Implementación y mo	A1-Implementación y Monit	1/4/2017	31/12/2021	"URU-MINISTERIO DE VIVIENDA UNDP	63080	MPU	74500	Miscellaneous Expenses	0.00				
					63080	MPU	71300	Local Consultants	0.00				
					63080	MPU	71200	International Consultants	0.00				
					63080	MPU	71200	International Consultants	0.00				
TOTAL													
0.00													
00119236 URU/17/G61 Prep Stage III HPMP	A1- Prep Stage III HPMP	1/1/2019	31/12/2020	"URU-MINISTERIO DE VIVIENDA "URU-MINISTERIO DE VIVIENDA	63030	MPU	71600	Travel	2,000.00				
					63030	MPU	71200	International Consultants	5,000.00				
TOTAL													
7,000.00													



Annual Work Plan

Uruguay - Montevideo

Report Date: 6/1/2020

Project: 00084526

Project Title: URU/17/G61 Segunda Etapa del Plan de Eliminación del Con

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
	A1- Prep Stage III HPMP	1/1/2019	31/12/2020	"URU-MINISTERIO DE VIVIENDA	63030	MPU	71300	Local Consultants	5,000.00
				"URU-MINISTERIO DE VIVIENDA	63030	MPU	75700	Training, Workshops and Confere	1,000.00
TOTAL								13,000.00	
GRAND TOTAL								154,791.00	



Annual Work Plan

Uruguay - Montevideo

Project: 00084526

Report Date: 6/1/2020

Project Title: URU/17/G61 Segunda Etapa del Plan de Eliminación del Con

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092491 URU/17/G61 Rec. Sector Espumas	A1-Sector Espumas	1/4/2017	31/12/2021	"URU-MINISTERIO DE VIVIENDA	63080	MPU	71600	Travel	49,950.00
				"URU-MINISTERIO DE VIVIENDA	63080	MPU	72200	Equipment and Furniture	144,000.00
				"URU-MINISTERIO DE VIVIENDA	63080	MPU	72100	Contractual Services-Companies	140,000.00
				"URU-MINISTERIO DE VIVIENDA	63080	MPU	75700	Training, Workshops and Confer	50,424.00
				"URU-MINISTERIO DE VIVIENDA	63080	MPU	71300	Local Consultants	60,414.00
				UNDP	63080	MPU	71200	International Consultants	40,138.00
TOTAL									484,926.00
00104964 URU/17/G61 Sector Refrigeracio	A1-Sector Servicios en Refri	1/4/2017	31/12/2021	"URU-MINISTERIO DE VIVIENDA	63080	MPU	71300	Local Consultants	43,000.00
				UNDP	63080	MPU	71300	Local Consultants	0.00
				UNDP	63080	MPU	71600	Travel	0.00
				UNDP	63080	MPU	72100	Contractual Services-Companies	0.00
				"URU-MINISTERIO DE VIVIENDA	63080	MPU	72100	Contractual Services-Companies	15,000.00
				UNDP	63080	MPU	75700	Training, Workshops and Confer	0.00
				"URU-MINISTERIO DE VIVIENDA	63080	MPU	74500	Miscellaneous Expenses	2,109.00
				UNDP	63080	MPU	71200	International Consultants	15,352.00
				"URU-MINISTERIO DE VIVIENDA	63080	MPU	72200	Equipment and Furniture	30,000.00
				UNDP	63080	MPU	72200	Equipment and Furniture	0.00
				"URU-MINISTERIO DE VIVIENDA	63080	MPU	71600	Travel	20,859.00
				"URU-MINISTERIO DE VIVIENDA	63080	MPU	75700	Training, Workshops and Confer	10,000.00
TOTAL									136,320.00
00104965 URU/17/G61 Implementación y mo	A1-Implementación y Monit	1/4/2017	31/12/2021	"URU-MINISTERIO DE VIVIENDA	63080	MPU	74500	Miscellaneous Expenses	0.00
				UNDP	63080	MPU	71200	International Consultants	7,500.00
				"URU-MINISTERIO DE VIVIENDA	63080	MPU	71300	Local Consultants	148.00
TOTAL									7,648.00
00119236 URU/17/G61 Prep Stage III HPMP	A1- Prep Stage III HPMP	1/11/2019	31/12/2020	UNDP	63030	MPU	71300	Local Consultants	15,000.00
				UNDP	63030	MPU	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	63030	MPU	71600	Travel	3,000.00
				UNDP	63030	MPU	71200	International Consultants	10,000.00



Annual Work Plan

Uruguay - Montevideo

Project: 00084526

Report Date: 6/1/2020

Project Title: URU/17/G61 Segunda Etapa del Plan de Eliminación del Con

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
	A1- Prep Stage III HPMP	1/11/2019	12/2020	UNDP	63030	MPU	72100	Contractual Services-Companies	10,000.00
				UNDP	63030	MPU	74500	Miscellaneous Expenses	2,000.00
				UNDP	63030	MPU	75700	Training, Workshops and Confer	4,000.00
TOTAL									47,000.00
GRAND TOTAL									675,894.00



Annual Work Plan

Uruguay - Montevideo

Report Date: 6/1/2020

Project: 00084526

Project Title: URU/17/G61 Segunda Etapa del Plan de Eliminación del Con

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104965 URU/17/G61 Implementación y mo	A1-Implementación y Monit	1/4/2017	31/12/2021	"URU-MINISTERIO DE VIVIENDA	63080	MPU	74500	Miscellaneous Expenses	0.00
TOTAL									0.00
GRAND TOTAL									0.00