



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ukraine - Kiev

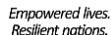
**Project:** 00066300

**Report Date:** 1/22/2020

**Project Title:** Initial Implementation of Accelerated HCFC Phase Out

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082497 Accelerated HCFC Phase Out	Capacity Strengthening	4/16/2012	12/31/2012	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,470.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,130.00
				UNDP	62000	GEFTrustee	71200 International Consultants	16,880.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	120.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,600.00
	Monitoring, outreach & evaluat	4/16/2012	12/31/2012	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	275.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project mangement	4/16/2012	12/31/2015	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,600.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,922.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	200.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,350.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,100.00



## Ukraine - Kiev

**Report Date:** 1/22/2020

**Year: 2013**

[illegible]



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# Annual Work Plan

Ukraine - Kiev

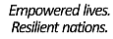
**Project:** 00066300

**Report Date:** 1/22/2020

**Project Title:** Initial Implementation of Accelerated HCFC Phase Out

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082497 Accelerated HCFC Phase Out	Capacity Strengthening	4/16/2012	12/31/2012	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	15.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	436.03
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,943.00
				UNDP	62000	GEFTrustee	71600 Travel	12,308.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	214.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
	Monitoring, outreach & evaluat	4/16/2012	12/31/2012	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project mangement	4/16/2012	12/31/2015	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,379.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	51,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	842.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-73.00
				UNDP	62000	GEFTrustee	72500 Supplies	17.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,237.00

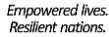


## Ukraine - Kiev

**Report Date:** 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								75,318.03
GRAND TOTAL								75,318.03

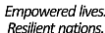


## Ukraine - Kiev

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]



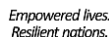
## Ukraine - Kiev

**Report Date:** 1/22/2020

**Project Title:** Initial Implementation of Accelerated HCFC Phase Out

**Year: 2016**

[illegible]



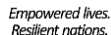
## Ukraine - Kiev

**Report Date:** 1/22/2020

**Project Title:** Initial Implementation of Accelerated HCFC Phase Out

**Year: 2017**

[illegible]



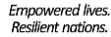
## Ukraine - Kiev

**Report Date:** 1/22/2020

**Project Title:** Initial Implementation of Accelerated HCFC Phase Out

**Year: 2018**

[illegible]

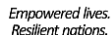


## Ukraine - Kiev

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



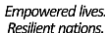
## Ukraine - Kiev

**Report Date:** 1/22/2020

**Project Title:** Initial Implementation of Accelerated HCFC Phase Out

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116843 Ozone Action Cooperation	Ozone Network Supported	4/16/2012	7/31/2020	UNDP	30000	UNEP	70000 Operating Expenses	81,864.00
TOTAL								81,864.00
GRAND TOTAL								796,707.55



## Ukraine - Kiev

**Report Date:** 1/22/2020

**Project Title:** Initial Implementation of Accelerated HCFC Phase Out

**Year: 2020**

[illegible]