



Ukraine - Kiev

Report Date: 1/22/2020

Year: 2013

[illegible]



Ukraine - Kiev

Report Date: 1/22/2020

Year: 2014

[illegible]



Ukraine - Kiev

Report Date: 1/22/2020

Project Title: Strengthening National Council on TB&HIV/AIDS in Ukraine

Year: 2015

[illegible]



Ukraine - Kiev

Report Date: 1/22/2020

Project Title: Strengthening National Council on TB&HIV/AIDS in Ukraine

Year: 2016

[illegible]



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Resilient nations.

Annual Work Plan

Ukraine - Kiev

Project: 00070648

Report Date: 1/22/2020

Project Title: Strengthening National Council on TB&HIV/AIDS in Ukraine

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084507 Strengthening Capacity	Alignment of Goals	12/1/2012	12/31/2018	State Services on HIV/TB	30000	GFATM	72100 Contractual Services-Companies	1,860.00
				State Services on HIV/TB	30068	GFATM	72100 Contractual Services-Companies	5,830.00
				State Services on HIV/TB	30000	GFATM	75100 Facilities & Administration	416.01
				State Services on HIV/TB	30068	GFATM	75100 Facilities & Administration	1,178.10
				State Services on HIV/TB	30000	GFATM	75700 Training, Workshops and Confer	4,083.00
				State Services on HIV/TB	30068	GFATM	71300 Local Consultants	1,000.00
				State Services on HIV/TB	30068	GFATM	75700 Training, Workshops and Confer	10,000.00
				State Services on HIV/TB	30000	GFATM	71300 Local Consultants	0.00
	Oversight Function	12/1/2012	12/31/2018	State Services on HIV/TB	30068	GFATM	75100 Facilities & Administration	2,328.48
				State Services on HIV/TB	30068	GFATM	71300 Local Consultants	8,000.00
				State Services on HIV/TB	30000	GFATM	75100 Facilities & Administration	501.41
				State Services on HIV/TB	30000	GFATM	72100 Contractual Services-Companies	2,248.00
				State Services on HIV/TB	30000	GFATM	71300 Local Consultants	0.00
				State Services on HIV/TB	30068	GFATM	75700 Training, Workshops and Confer	14,000.00
				State Services on HIV/TB	30068	GFATM	72100 Contractual Services-Companies	11,264.00
				State Services on HIV/TB	30000	GFATM	75700 Training, Workshops and Confer	4,915.00
	Project Management	12/1/2012	12/31/2018	State Services on HIV/TB	30068	GFATM	71400 Contractual Services - Individ	38,200.00
				State Services on HIV/TB	30000	GFATM	72500 Supplies	0.00
				State Services on HIV/TB	30068	GFATM	72500 Supplies	1,280.00
				State Services on HIV/TB	30068	GFATM	74200 Audio Visual&Print Prod Costs	3,865.00
				State Services on HIV/TB	30000	GFATM	71400 Contractual Services - Individ	12,177.00



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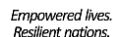
Project: 00070648

Report Date: 1/22/2020

Project Title: Strengthening National Council on TB&HIV/AIDS in Ukraine

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084507 Strengthening Capacity	Alignment of Goals	12/1/2012	12/31/2018	UNDP	30068	GFATM	75100 Facilities & Administration	684.74
				State Services on HIV/TB	30000	GFATM	72100 Contractual Services-Companies	0.00
				UNDP	30068	GFATM	75700 Training, Workshops and Confer	6,356.00
				UNDP	30000	GFATM	72100 Contractual Services-Companies	999.00
				State Services on HIV/TB	30068	GFATM	72100 Contractual Services-Companies	0.00
				State Services on HIV/TB	30000	GFATM	75100 Facilities & Administration	0.00
				UNDP	30000	GFATM	75100 Facilities & Administration	69.93
				State Services on HIV/TB	30068	GFATM	75100 Facilities & Administration	0.00
				State Services on HIV/TB	30068	GFATM	75700 Training, Workshops and Confer	1.00
				UNDP	30068	GFATM	72100 Contractual Services-Companies	3,426.00
	Oversight Function	12/1/2012	12/31/2018	State Services on HIV/TB	30068	GFATM	71300 Local Consultants	0.00
				UNDP	30068	GFATM	75700 Training, Workshops and Confer	3,300.00
				State Services on HIV/TB	30068	GFATM	72100 Contractual Services-Companies	0.00
				State Services on HIV/TB	30068	GFATM	75700 Training, Workshops and Confer	0.00
				State Services on HIV/TB	30068	GFATM	75100 Facilities & Administration	0.00
				UNDP	30068	GFATM	72100 Contractual Services-Companies	11,800.00
				UNDP	30068	GFATM	71300 Local Consultants	7,500.00
				UNDP	30068	GFATM	75100 Facilities & Administration	1,582.00
	Project Management	12/1/2012	12/31/2018	UNDP	30068	GFATM	71400 Contractual Services - Individ	50,255.00
				State Services on HIV/TB	30068	GFATM	74100 Professional Services	0.00



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Project Title: Strengthening National Council on TB&HIV/AIDS in Ukraine

Year: 2018

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Year: 2019

[illegible]



Ukraine - Kiev

Report Date: 1/22/2020

Year: 2020

[illegible]