



Empowered lives.
Resilient nations.

Annual Work Plan

Ukraine - Kiev

Project: 00074537

Report Date: 1/22/2020

Project Title: Bioenergy Technologies

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086891 Bioenergy Technologies	Biomass Support Unit	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,100.00
				UNDP	62000	GEFTrustee	74600 Prepaid Project Expenses	1,670.00
				UNDP	62000	GEFTrustee	BA007 IT&C - Budget	2,100.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	310.00
				UNDP	62000	GEFTrustee	71600 Travel	8,300.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Financial Support Mechanism	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Market-oriniented policies	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71600 Travel	1,550.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	850.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,300.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Outreach Programme	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71600 Travel	0.00



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Year: 2015

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086891 Bioenergy Technologies	Biomass Support Unit	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	6,414.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	716.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	18,825.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,300.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	826.00
				UNDP	62000	GEFTrustee	74600 Prepaid Project Expenses	1,429.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	400.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	27,999.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	399.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	79.00
				UNDP	62000	GEFTrustee	71600 Travel	45,600.00
	Financial Support Mechanism	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	72300 Materials & Goods	1,612.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,713.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	12,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,279.00
				UNDP	62000	GEFTrustee	72600 Grants	78,472.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	783.00



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00086891 Bioenergy Technologies	Financial Support Mechanism	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	13,500.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	321.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	73200 Premises Alternations	752,500.00
	Market-oriniented policies	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	800.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,013.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,185.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	293.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	33,125.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	67,220.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,500.00
	Outreach Programme	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	72500 Supplies	1,289.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	150.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	14,450.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	8,432.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,183.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	32,609.00
				UNDP	62000	GEFTrustee	71600 Travel	7,778.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	0.00
	Project Management	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	62,000.00



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Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,249,694.00
GRAND TOTAL								1,249,694.00



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Project: 00074537

Report Date: 1/22/2020

Project Title: Bioenergy Technologies

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086891 Bioenergy Technologies	Biomass Support Unit	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	39,455.00
				UNDP	62000	GEFTrustee	71600 Travel	59,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	572.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,510.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	3,200.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,505.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	13,162.00
	Financial Support Mechanism	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71600 Travel	14,856.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	643.00
				UNDP	62000	GEFTrustee	71200 International Consultants	19,184.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	73200 Premises Alternations	494,830.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,043.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	329,378.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	299.00
				UNDP	62000	GEFTrustee	72600 Grants	209,582.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,284.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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Report Date: 1/22/2020

Year: 2016

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Project: 00074537

Report Date: 1/22/2020

Project Title: Bioenergy Technologies

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086891 Bioenergy Technologies	Biomass Support Unit	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	24,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	13,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
	Financial Support Mechanism	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	43,750.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	343,672.00
				UNDP	62000	GEFTrustee	73200 Premises Alternations	61,315.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,500.00
				UNDP	62000	GEFTrustee	71600 Travel	8,000.00
				World Bank (Int'l. Bank for Re	62000	GEFTrustee	72100 Contractual Services-Companies	129,304.95
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,500.00
	Market-oriniented policies	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71200 International Consultants	16,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	28,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
	Outreach Programme	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71600 Travel	15,000.00



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Year: 2017

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Report Date: 1/22/2020

Project Title: Bioenergy Technologies

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086891 Bioenergy Technologies	Biomass Support Unit	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,735.08
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	961.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,800.00
				UNDP	62000	GEFTrustee	71200 International Consultants	64,500.00
				UNDP	62000	GEFTrustee	71600 Travel	4,921.17
	Financial Support Mechanism	6/24/2014	6/23/2018	World Bank (Int'l. Bank for Re	62000	GEFTrustee	72100 Contractual Services-Companies	128,153.40
				UNDP	62000	GEFTrustee	71200 International Consultants	22,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	37,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	74,369.91
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	33,449.09
				UNDP	62000	GEFTrustee	71500 UN Volunteers	6,593.88
				UNDP	62000	GEFTrustee	71600 Travel	19,199.00
				UNDP	62000	GEFTrustee	73200 Premises Alternations	56,146.67
	Market-oriniented policies	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71200 International Consultants	5,600.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,687.37



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086891 Bioenergy Technologies	Biomass Support Unit	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71600 Travel	2,839.17
				UNDP	62000	GEFTrustee	71200 International Consultants	18,330.41
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Financial Support Mechanism	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71600 Travel	26,342.42
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	60,000.00
				UNDP	62000	GEFTrustee	73200 Premises Alternations	200,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	80,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	250,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	200,000.00
	Market-oriniented policies	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Outreach Programme	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	6,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086891 Bioenergy Technologies	Outreach Programme	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
	Project Management	6/24/2014	6/23/2018	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,770.26
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
TOTAL								973,782.26
GRAND TOTAL								973,782.26