



## Ukraine - Kiev

Report Date: 1/22/2020

**Project Title:** Sustainable Local Development in Rural Areas / CBA - III

**Year: 2017**

[illegible]



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**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108012 Redesign Sustainable DevProg	Sustainable DevProg	12/1/2017	12/31/2018	UNDP	11425	UNDP	71400 Contractual Services - Individ	50,000.00
TOTAL								50,000.00
GRAND TOTAL								358,171.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108012 Redesign Sustainable DevProg	Sustainable DevProg	12/1/2017	12/31/2018	UNDP	11425	UNDP	60000 Regular Staff Costs	0.00
				UNDP	11425	UNDP	61300 Salary & Post Adj Cst-IP Staff	111,000.00
				UNDP	11425	UNDP	71400 Contractual Services - Individ	48,000.00
<b>TOTAL</b>								<b>159,000.00</b>
<b>GRAND TOTAL</b>								<b>680,886.00</b>



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Ukraine - Kiev

**Project:** 00083522

**Report Date:** 1/22/2020

**Project Title:** Sustainable Local Development in Rural Areas / CBA - III

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103920 Sstnbl. Dev-Chernivitsi&Odesa	Community-based Initiatives	1/1/2017	6/14/2018	UNDP	30000	ADA	72100 Contractual Services-Companies	134.48
				UNDP	30000	ADA	72600 Grants	71,556.14
				UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	559.71
				UNDP	30000	ADA	71600 Travel	2,955.70
				UNDP	30000	ADA	75700 Training, Workshops and Confer	3,968.83
				UNDP	30000	ADA	75100 Facilities & Administration	6,334.02
	General Policy Framework	1/1/2017	6/14/2018	UNDP	30000	ADA	71300 Local Consultants	5,024.82
				UNDP	30000	ADA	72100 Contractual Services-Companies	0.00
				UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	4,900.00
				UNDP	30000	ADA	75100 Facilities & Administration	821.15
				UNDP	30000	ADA	71600 Travel	339.59
	Local Development Promotion	1/1/2017	6/14/2018	UNDP	30000	ADA	70000 Operating Expenses	0.00
				UNDP	30000	ADA	71600 Travel	2,705.40
				UNDP	30000	ADA	71300 Local Consultants	9,900.00
				UNDP	30000	ADA	72100 Contractual Services-Companies	172.40
				UNDP	30000	ADA	74500 Miscellaneous Expenses	11,532.76
				UNDP	30000	ADA	71400 Contractual Services - Indiv	100,004.39
				UNDP	30000	ADA	72400 Communic & Audio Visual Equip	790.00
				UNDP	30000	ADA	73100 Rental & Maintenance-Premises	252.41
				UNDP	30000	ADA	74100 Professional Services	0.00
				UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	822.93



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00103920 Sstnbl. Dev-Chernivitsi&Odesa	Local Development Promotion	1/1/2017	6/14/2018	UNDP	30000	ADA	75700 Training, Workshops and Confer	2,009.56
				UNDP	30000	ADA	75100 Facilities & Administration	10,269.71
TOTAL								235,054.00
GRAND TOTAL								235,054.00