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# Annual Work Plan

Ukraine - Kiev

**Project:** 00090399

**Report Date:** 1/22/2020

**Project Title:** Enhanced Public Sector Transparency and Integrity

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096182 Corruption Prevention Enhanced	Anticorruption reform promoted	8/1/2015	12/31/2018	UNDP	30000	DEN	75100 Facilities & Administration	1,130.43
				UNDP	30000	DEN	72600 Grants	10,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	3,000.00
	Duty-bearersCapacityDeveloped	8/1/2015	12/31/2018	UNDP	30000	DEN	75100 Facilities & Administration	1,478.26
				UNDP	30000	DEN	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	DEN	72200 Equipment and Furniture	7,000.00
	Regulatory frameworks ensured	8/1/2015	12/31/2018	UNDP	30000	DEN	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	DEN	71600 Travel	10,000.00
				UNDP	30000	DEN	74100 Professional Services	100,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	14,782.61
				UNDP	30000	DEN	71400 Contractual Services - Individ	30,000.00
	TOTAL							
GRAND TOTAL								217,391.30



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**Project:** 00090399

**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096182 Corruption Prevention Enhanced	Anticorruption reform promoted	8/1/2015	12/31/2018	UNDP	30000	DEN	72600 Grants	175,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	DEN	72200 Equipment and Furniture	43,000.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	30000	DEN	71600 Travel	5,000.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	7,000.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	80,808.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	27,505.00
	Duty-bearersCapacityDeveloped	8/1/2015	12/31/2018	UNDP	30000	DEN	71300 Local Consultants	6,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	DEN	77300 Salary and related costs-TA/IP	53,866.00
				UNDP	30000	DEN	71600 Travel	10,000.00
				UNDP	30000	DEN	72600 Grants	15,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	16,789.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	55,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	55,000.00
	Regulatory frameworks ensured	8/1/2015	12/31/2018	UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	47,000.00
				UNDP	30000	DEN	71600 Travel	38,000.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	63,316.00
				UNDP	30000	DEN	72600 Grants	95,000.00



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00096182 Corruption Prevention Enhanced	Regulatory frameworks ensured	8/1/2015	12/31/2018	UNDP	30000	DEN	77300 Salary and related costs-TA/IP	80,799.00
				UNDP	30000	DEN	75100 Facilities & Administration	31,489.00
				UNDP	30000	DEN	71300 Local Consultants	64,500.00
TOTAL								1,023,072.00
GRAND TOTAL								1,023,072.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096182 Corruption Prevention Enhanced	Anticorruption reform promoted	8/1/2015	12/31/2018	UNDP	30000	DEN	71600 Travel	5,000.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	26,398.23
				UNDP	30000	DEN	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	DEN	72200 Equipment and Furniture	3,000.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	55,000.00
				UNDP	30000	DEN	71300 Local Consultants	11,672.22
	Duty-bearersCapacityDeveloped	8/1/2015	12/31/2018	UNDP	30000	DEN	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	23,653.00
				UNDP	30000	DEN	71200 International Consultants	132,615.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	85,365.81
				UNDP	30000	DEN	72600 Grants	20,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DEN	71300 Local Consultants	37,900.00
				UNDP	30000	DEN	75100 Facilities & Administration	27,963.71
				UNDP	30000	DEN	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	DEN	71600 Travel	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096182 Corruption Prevention Enhanced	Regulatory frameworks ensured	8/1/2015	12/31/2018	UNDP	30000	DEN	71400 Contractual Services - Individ	39,652.61
				UNDP	30000	DEN	72100 Contractual Services-Companies	14,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DEN	71300 Local Consultants	30,100.00
				UNDP	30000	DEN	70000 Operating Expenses	0.00
				UNDP	30000	DEN	71200 International Consultants	10,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	DEN	71600 Travel	20,000.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	10,260.00
				UNDP	30000	DEN	72600 Grants	109,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	20,641.07
TOTAL							1,012,527.18	
GRAND TOTAL							1,012,527.18	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096182 Corruption Prevention Enhanced	Anticorruption reform promoted	8/1/2015	12/31/2018	UNDP	30000	DEN	71400 Contractual Services - Individ	16,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	36,653.00
				UNDP	30000	DEN	71600 Travel	5,000.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	DEN	72600 Grants	257,162.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	94,000.00
				UNDP	30000	DEN	72200 Equipment and Furniture	5,000.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	65,000.00
				UNDP	30000	DEN	71300 Local Consultants	4,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	7,000.00
	Duty-bearersCapacityDeveloped	8/1/2015	12/31/2018	UNDP	30000	DEN	71400 Contractual Services - Individ	129,047.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	217,951.00
				UNDP	30000	DEN	72600 Grants	55,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	52,011.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	34,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DEN	71600 Travel	20,000.00
				UNDP	30000	DEN	71300 Local Consultants	90,000.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	47,477.00
	Regulatory frameworks ensured	8/1/2015	12/31/2018	UNDP	30000	DEN	71300 Local Consultants	26,000.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	75,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096182 Corruption Prevention Enhanced	Regulatory frameworks ensured	8/1/2015	12/31/2018	UNDP	30000	DEN	71600 Travel	15,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	17,000.00
				UNDP	30000	DEN	70000 Operating Expenses	0.00
				UNDP	30000	DEN	71200 International Consultants	6,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	22,285.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	31,464.00
				UNDP	30000	DEN	72600 Grants	105,100.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	3,000.00
TOTAL							1,497,810.00	
GRAND TOTAL							1,497,810.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096182 Corruption Prevention Enhanced	Anticorruption reform promoted	8/1/2015	12/31/2018	UNDP	30000	DEN	70000 Operating Expenses	1.00
	Duty-bearersCapacityDeveloped	8/1/2015	12/31/2018	UNDP	30000	DEN	70000 Operating Expenses	35,986.95
				UNDP	30000	DEN	75100 Facilities & Administration	2,850.09
	Regulatory frameworks ensured	8/1/2015	12/31/2018	UNDP	30000	DEN	70000 Operating Expenses	1.00
TOTAL								38,839.04
GRAND TOTAL								38,839.04