



Empowered lives.
Resilient nations.

Annual Work Plan

Ukraine - Kiev

Project: 00090462
Project Title: Environmental Impact Assessment

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096213 EIA Registry	Activity 1	12/6/2017	8/31/2018	UNDP	30000	SIDA	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096213 EIA Registry	Activity 1	12/6/2017	8/31/2018	UNDP	30000	SIDA	74500 Miscellaneous Expenses	9,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,870.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	47,776.00
				UNDP	30000	SIDA	71300 Local Consultants	52,100.00
TOTAL								119,746.00
GRAND TOTAL								119,746.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096213 EIA Registry	Activity 1	12/6/2017	8/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	11,534.82
				UNDP	30000	SIDA	71300 Local Consultants	3,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,492.14
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SIDA	72100 Contractual Services- Companies	49,576.56
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,040.35
TOTAL							74,143.87	
GRAND TOTAL							74,143.87	