



Ukraine - Kiev

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096221 Water Reservoirs System	Activity 1	11/15/2017	11/15/2018	UNDP	30000	GWC	71400 Contractual Services - Individ	1.00
				UNDP	30000	GWC	72100 Contractual Services-Companies	4,282.81
TOTAL								4,283.81
GRAND TOTAL								4,283.81



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00096221 Water Reservoirs System	Activity 1	11/15/2017	11/15/2018	UNDP	30000	GWC	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	GWC	72100 Contractual Services-Companies	63,716.19
				UNDP	30000	GWC	75100 Facilities & Administration	7,407.41
				UNDP	30000	GWC	71300 Local Consultants	3,000.00
				UNDP	30000	GWC	71400 Contractual Services - Individ	17,000.00
				UNDP	30000	GWC	71600 Travel	3,000.00
				UNDP	30000	GWC	74500 Miscellaneous Expenses	592.59
TOTAL								95,716.19
GRAND TOTAL								95,716.19



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