



Empowered lives.
Resilient nations.

Annual Work Plan

Ukraine - Kiev

Project: 00090467
Project Title: Sustained Natural Resources

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096221 Water Reservoirs System	Activity 1	11/15/2017	11/15/2018	UNDP	30000	GWC	71400 Contractual Services - Individ	1.00
				UNDP	30000	GWC	72100 Contractual Services-Companies	4,282.81
TOTAL								4,283.81
GRAND TOTAL								4,283.81



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00096221 Water Reservoirs System	Activity 1	11/15/2017	11/15/2018	UNDP	30000	GWC	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	GWC	72100 Contractual Services-Companies	63,716.19
				UNDP	30000	GWC	75100 Facilities & Administration	7,407.41
				UNDP	30000	GWC	71300 Local Consultants	3,000.00
				UNDP	30000	GWC	71400 Contractual Services - Individ	17,000.00
				UNDP	30000	GWC	71600 Travel	3,000.00
				UNDP	30000	GWC	74500 Miscellaneous Expenses	592.59
TOTAL							95,716.19	
GRAND TOTAL							95,716.19	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096221 Water Reservoirs System	Activity 1	11/15/2017	11/15/2018	UNDP	30000	GWC	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	GWC	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	30000	GWC	71600 Travel	1,911.96
				UNDP	30000	GWC	71400 Contractual Services - Individ	8,398.60
				UNDP	30000	GWC	71300 Local Consultants	1,000.00
				UNDP	30000	GWC	72100 Contractual Services-Companies	50,847.74
				UNDP	30000	GWC	75100 Facilities & Administration	5,451.78
				UNDP	04000	UNDP	71400 Contractual Services - Individ	18,000.00
TOTAL							93,610.08	
GRAND TOTAL							93,610.08	