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Report Date: 1/22/2020

Project Title: Procurement Support Services to Ministry of Health

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097370 Public Procurement System	Procurement reform	11/1/2015	12/31/2019	UNDP	30000	TUR	71300 Local Consultants	1.00
TOTAL								1.00
GRAND TOTAL								13,965,557.31

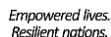


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Project Title: Procurement Support Services to Ministry of Health

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Project Title: Procurement Support Services to Ministry of Health

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103334 Transplantation Medicine 2016	Transplantation Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	0.00
TOTAL								0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103335 Adult Cancer Medicine 2016	Adult Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	0.00
TOTAL								0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103343 Gaucher Treatment Med 2016	Gaucher Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	2,858,268.23
TOTAL								2,858,268.23



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103344 Mucopolysaccharidosis Med 2016	Mucopolysaccharidosis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	7,880,222.51
TOTAL								7,880,222.51



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103345 Epidermolysis Bullosa Med 2016	Epidermolysis Bullosa Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	750,000.00
TOTAL								750,000.00
GRAND TOTAL								50,785,109.42



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096228 Health Care Procurement	Procurement Support	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	199,643.38
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	1,996.43
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	6,049.19
TOTAL								207,689.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097370 Public Procurement System	Procurement reform	11/1/2015	12/31/2019	UNDP	30000	TUR	70000 Operating Expenses	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103336 Neonatal Screening Reag 2016	Neonatal screening Reagents	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	0.00
				UNDP	30071	MOH-UKR	72300 Materials & Goods	1,105,453.03
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	11,054.53
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	33,495.23
TOTAL								1,150,002.79



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103343 Gaucher Treatment Med 2016	Gaucher Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	27,502.12
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	83,331.44
				UNDP	30071	MOH-UKR	72300 Materials & Goods	465,627.18
TOTAL								576,460.74



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103350 Adult Hemophilia Med 2016	Adult Hemophilia Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	145,357.85
				UNDP	30071	MOH-UKR	70000 Operating Expenses	0.00
				UNDP	30071	MOH-UKR	72300 Materials & Goods	4,797,288.63
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	47,972.89
TOTAL								4,990,619.37



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103353 Child Hepatitis Medicine 2015	Child Hepatitis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	0.00
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	2,882.54
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	8,734.10
				UNDP	30071	MOH-UKR	72300 Materials & Goods	288,254.17
TOTAL				299,870.81				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103357 Child Hemophilia Medicine 2015	Child Hemophilia Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	60,758.46
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	184,098.15
				UNDP	30071	MOH-UKR	72300 Materials & Goods	6,075,846.51
				UNDP	30071	MOH-UKR	70000 Operating Expenses	0.00
TOTAL				6,320,703.12				



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Project Title: Procurement Support Services to Ministry of Health

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106657 Laboratory Equipment 2017	Laboratory Equipment	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	7,103.44
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	2,344.37
				UNDP	30071	MOH-UKR	72300 Materials & Goods	234,437.11
TOTAL								243,884.92



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106665 Adult Cancer Medicine 2017	Adult Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	25,184,718.68
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	251,847.19
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	763,096.98
TOTAL								26,199,662.85

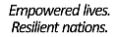


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106669 Gaucher Treatment Med 2017	Gaucher Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	3,906,304.72
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	118,361.04
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	39,063.05
TOTAL								4,063,728.81



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106672 Immunodeficiency Med 2017	Immunodeficiency Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106673 Autism Treatment Medicine 2017	Autism Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106674 Viral Hepatitis B and C 2017	Viral Hepatitis B and C medici	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106675 Child Cancer Medicine 2017	Child Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106676 Child Hepatitis Medicine 2017	Child Hepatitis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106678 Cystic Fibrosis Medicine 2017	Cystic Fibrosis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106679 Anti TB Treatment Med 2017	Anti TB Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106680 TB Diagnostics 2017	TB Diagnostics	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106683 Project Management	CO_DPC	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	245,807.32
	PIU Expenditures	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	1,500,000.00
TOTAL								1,745,807.32
GRAND TOTAL								162,592,746.32



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096228 Health Care Procurement	Procurement Support	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	506,809.67
TOTAL								506,809.67



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103336 Neonatal Screening Reag 2016	Neonatal screening Reagents	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	3,171.29
				UNDP	30071	MOH-UKR	72300 Materials & Goods	94,654.87
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	6.31
TOTAL								97,832.47



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103342 Juvenile Arthritis Med 2016	Juvenile Arthritis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	8.85
				UNDP	30071	MOH-UKR	72300 Materials & Goods	1,250.01
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	37.87
TOTAL								1,296.73



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103344 Mucopolysaccharidosis Med 2016	Mucopolysaccharidosis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	11,257.91
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	43.30
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	365.15
TOTAL								11,666.36



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103348 Anti-D Treatment Med 2016	Anti-D Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103352 Orphan Diseases Medicine 2015	Orphan Diseases Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	92,948.18
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	5,879.47
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	4.96
TOTAL								98,832.61



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103353 Child Hepatitis Medicine 2015	Child Hepatitis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	360.12
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	1.64
				UNDP	30071	MOH-UKR	72300 Materials & Goods	11,353.24
TOTAL								11,715.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106658 Cerebral Palsy Medicine 2017	Cerebral Palsy Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	67,833.62
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	2,486.45
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	6,605.25
TOTAL								76,925.32



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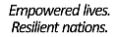


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106665 Adult Cancer Medicine 2017	Adult Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	963,622.63
				UNDP	30071	MOH-UKR	72300 Materials & Goods	31,632,972.75
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	318,027.27
TOTAL								32,914,622.65



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106668 Sclerosis Treatment Med 2017	Sclerosis Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1,294,324.65
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	55,148.55
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	25,239.82
TOTAL								1,374,713.02



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106670 Transplantation Medicine 2017	Transplantation Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	29,742.86
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	90,120.86
				UNDP	30071	MOH-UKR	72300 Materials & Goods	2,974,285.69
TOTAL								3,094,149.41



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106675 Child Cancer Medicine 2017	Child Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	18,825,988.68
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	570,427.46
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	188,259.89
TOTAL								19,584,676.03



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Empowered lives.
Resilient nations.

Annual Work Plan

Ukraine - Kiev

Project: 00090474

Report Date: 1/22/2020

Project Title: Procurement Support Services to Ministry of Health

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106683 Project Management	CO_DPC	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	42,788.12
				UNDP	30071	MOH-UKR	61200 Salaries Costs - GS Staff	511,892.75
				UNDP	30071	MOH-UKR	61300 Salary & Post Adj Cst-IP Staff	244,885.21
				UNDP	30071	MOH-UKR	71400 Contractual Services - Indiv	92,325.74
				UNDP	30071	MOH-UKR	61100 Salary Costs - NP Staff	577,167.06
	PIU Expenditures	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	74100 Professional Services	60,000.00
				UNDP	30071	MOH-UKR	75700 Training, Workshops and Confer	30,000.00
				UNDP	30071	MOH-UKR	71300 Local Consultants	52,000.00
				UNDP	30071	MOH-UKR	74500 Miscellaneous Expenses	75,000.00
				UNDP	30071	MOH-UKR	61200 Salaries Costs - GS Staff	37,664.97
				UNDP	30071	MOH-UKR	70000 Operating Expenses	0.00
				UNDP	30071	MOH-UKR	71200 International Consultants	140,000.00
				UNDP	30071	MOH-UKR	72200 Equipment and Furniture	20,000.00
				UNDP	30071	MOH-UKR	73100 Rental & Maintenance-Premises	61,832.86
				UNDP	30071	MOH-UKR	74300 Contributions	10,000.00
				UNDP	30071	MOH-UKR	61300 Salary & Post Adj Cst-IP Staff	192,613.55
				UNDP	30071	MOH-UKR	71400 Contractual Services - Indiv	294,569.85
				UNDP	30071	MOH-UKR	72100 Contractual Services-Companies	60,000.00
				UNDP	30071	MOH-UKR	74200 Audio Visual&Print Prod Costs	18,000.00
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	34,925.07
				UNDP	30071	MOH-UKR	71600 Travel	59,487.70
				UNDP	30071	MOH-UKR	71500 UN Volunteers	50,000.00
				UNDP	30071	MOH-UKR	72500 Supplies	3,000.00
	Technical	11/1/2015	12/31/2019	UNDP	30084	UNDP	70000 Operating Expenses	317,542.53



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,985,695.41



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110593 Anti-D Treatment Med 2018	Anti-D Treatment Medic 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	2,090.89
				UNDP	30071	MOH-UKR	72300 Materials & Goods	69,006.28
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	690.06
TOTAL								71,787.23



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110595 Adult Hemophilia Medicine 2018	Adult Hemophilia Medicine 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	11,424,073.14
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	114,240.73
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	346,149.42
TOTAL								11,884,463.29



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110596 Project Implementation 2018	CO DPC	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	1,017,738.62
TOTAL								1,017,738.62

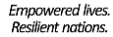


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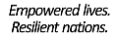


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111171 Cerebral Palsy Medicine 2018	Cerebral Palsy Medicine (2018)	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	4,335.48
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	1,430.85
				UNDP	30071	MOH-UKR	72300 Materials & Goods	143,085.12
TOTAL								148,851.45



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0011172 Orphan Diseases Medicine 2018	Orphan Diseases Medicine 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	6,328.54
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	19,175.47
				UNDP	30071	MOH-UKR	72300 Materials & Goods	632,853.80
TOTAL								658,357.81



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111406 Children immunodeficiency 2018	Children immunodeficiency 2018	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111407 Children hemophilia 2018	Children hemophilia (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111408 Children hepatitis 2018	Children hepatitis (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	68,240.10
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	2,067.68
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	682.40
TOTAL								70,990.18



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111412 Bleeding 2018	Bleeding (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	15,177.60
				UNDP	30071	MOH-UKR	72300 Materials & Goods	500,910.90
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	5,009.11
TOTAL								521,097.61

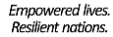


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112837 Child autism 2018	Child autism 2018	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112838 Child onco 2018	Child onco (2018)	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112839 TB Medicines 2018	TB Medicines 2018	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00
GRAND TOTAL								175,216,008.32



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096228 Health Care Procurement	Procurement Support	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	124,211.44
				UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								124,212.44



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Project Title: Procurement Support Services to Ministry of Health

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103334 Transplantation Medicine 2016	Transplantation Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	0.00
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	46.68
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	3.69
TOTAL								50.37

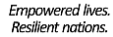


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103335 Adult Cancer Medicine 2016	Adult Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	260,271.06
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	2,492.04
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	9,806.42
TOTAL								272,569.52



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0010338 Immunodeficiency Medicine 2016	Immunodeficiency Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1,569.55
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	47.55
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	15.68
TOTAL								1,632.78



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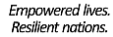


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103344 Mucopolysaccharidosis Med 2016	Mucopolysaccharidosis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	11,263.12
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	365.15
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	908.31
TOTAL								12,536.58



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Project Title: Procurement Support Services to Ministry of Health

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103348 Anti-D Treatment Med 2016	Anti-D Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103349 Laboratory Equipment 2016	Laboratory Equipment	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	5,974.09
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	78.66
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	183.25
TOTAL								6,236.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103350 Adult Hemophilia Med 2016	Adult Hemophilia Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	9.54
				UNDP	30071	MOH-UKR	72300 Materials & Goods	953.38
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	28.88
TOTAL								991.80



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103353 Child Hepatitis Medicine 2015	Child Hepatitis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	343.76
				UNDP	30071	MOH-UKR	72300 Materials & Goods	11,353.24
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	105.13
TOTAL								11,802.13



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103355 Anti TB Treatment Med 2015	Anti TB Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	268.28
				UNDP	30071	MOH-UKR	72300 Materials & Goods	26,828.06
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	812.89
TOTAL								27,909.23



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106655 Epidermolysis bullosa med 2017	Epidermolysis bullosa medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	210.14
				UNDP	30071	MOH-UKR	72300 Materials & Goods	6,953.13
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	51.87
TOTAL								7,215.14



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106656 Dwarfism Treatment Med 2017	Dwarfism Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	85.26
				UNDP	30071	MOH-UKR	72300 Materials & Goods	1,487.69
TOTAL								1,572.95



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106657 Laboratory Equipment 2017	Laboratory Equipment	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	226.85
				UNDP	30071	MOH-UKR	72300 Materials & Goods	7,118.72
TOTAL								7,345.57



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106659 Cystic Fibrosis Medicine 2017	Cystic Fibrosis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	430.13
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	14.41
TOTAL								444.54



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106660 Orphan Diseases Medicine 2017	Orphan Diseases Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	5,091.52
				UNDP	30071	MOH-UKR	72300 Materials & Goods	167,794.83
TOTAL								172,886.35



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106665 Adult Cancer Medicine 2017	Adult Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	4,639,457.65
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	199,741.43
TOTAL								4,839,199.08



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106666 Adult Hemophilia Medicine 2017	Adult Hemophilia Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	2,336,458.63
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	133,369.08
TOTAL								2,469,827.71



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0010667 Child Hemophilia Medicine 2017	Child Hemophilia Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	1,331.26
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	4,033.75
				UNDP	30071	MOH-UKR	72300 Materials & Goods	133,127.01
TOTAL								138,492.02



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106668 Sclerosis Treatment Med 2017	Sclerosis Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1,290.23
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	590.06
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	56.40
TOTAL								1,936.69



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106670 Transplantation Medicine 2017	Transplantation Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	416,066.69
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	13,409.27
TOTAL								429,475.96



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106671 Neonatal screening Reag 2017	Neonatal screening Reagents	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	222.84
				UNDP	30071	MOH-UKR	72300 Materials & Goods	0.16
TOTAL								223.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106673 Autism Treatment Medicine 2017	Autism Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	279,952.24
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	9,649.66
TOTAL								289,601.90



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106674 Viral Hepatitis B and C 2017	Viral Hepatitis B and C medici	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1,927,821.45
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	84,018.19
TOTAL								2,011,839.64



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106675 Child Cancer Medicine 2017	Child Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	91,281.29
				UNDP	30071	MOH-UKR	72300 Materials & Goods	1,930,336.57
TOTAL								2,021,617.86



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106676 Child Hepatitis Medicine 2017	Child Hepatitis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	53,637.36
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	1,653.86
TOTAL								55,291.22



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106677 Arterial Hypertension Med 2017	Arterial Hypertension Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	48,247.81
				UNDP	30071	MOH-UKR	72300 Materials & Goods	1,487,134.32
TOTAL								1,535,382.13



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106679 Anti TB Treatment Med 2017	Anti TB Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	202,965.44
				UNDP	30071	MOH-UKR	72300 Materials & Goods	81,123.24
TOTAL								284,088.68



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106680 TB Diagnostics 2017	TB Diagnostics	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	60,667.09
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	45,042.81
TOTAL								105,709.90



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110589 Dwarfism Treatment Medic 2018	Dwarfism Treatment Med 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	14,821.80
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	4,888.30
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	591.30
TOTAL								20,301.40



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110591 Laboratory Equipment 2018	Laboratory Equipment (2018)	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	78,006.95
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	2,363.61
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	780.09
TOTAL								81,150.65



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110593 Anti-D Treatment Med 2018	Anti-D Treatment Medic 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	8,816.22
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	267.13
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	88.16
TOTAL								9,171.51



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0011173 Epidermolysis bullosa med 2018	Epidermolysis bullosa medicine	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	11,295.33
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	2,835.49
				UNDP	30071	MOH-UKR	72300 Materials & Goods	82,557.06
TOTAL								96,687.88



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111405 TB Diagnostics 2018	TB Diagnostics (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	379.36
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	125.20
				UNDP	30071	MOH-UKR	72300 Materials & Goods	12,519.87
TOTAL								13,024.43



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111406 Children immunodeficiency 2018	Children immunodeficiency 2018	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	5,506.28
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	16,684.02
				UNDP	30071	MOH-UKR	72300 Materials & Goods	550,627.59
TOTAL								572,817.89



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111407 Children hemophilia 2018	Children hemophilia (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	86,567.22
				UNDP	30071	MOH-UKR	72300 Materials & Goods	8,656,722.02
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	160,042.18
TOTAL								8,903,331.42



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111411 Arterial hypertension 2018	Arterial hypertension (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1,464,222.85
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	25,894.38
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	67,128.43
TOTAL								1,557,245.66



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111413 Infection diseases 2018	Infection diseases (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	13,635.75
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	20,250.59
				UNDP	30071	MOH-UKR	72300 Materials & Goods	668,445.61
TOTAL								702,331.95



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112837 Child autism 2018	Child autism 2018	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	3,825.35
				UNDP	30071	MOH-UKR	72300 Materials & Goods	382,535.49
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	11,590.83
TOTAL								397,951.67



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116894 Arterial hypertension 2019	Arterial hypertension 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1,442,577.80
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	43,277.33
TOTAL								1,485,855.13



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116897 Female Infertility 2019	Female Infertility 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	191,594.02
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	4,980.46
TOTAL								196,574.48



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116898 Bleeding 2019	Bleeding 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116899 Gaucher disease 2019	Gaucher disease 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	4,365,196.11
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	132,265.45
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	43,651.96
TOTAL								4,541,113.52



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116901 Mortality 2019	Mortality 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116902 Adult hemophilia 2019	Adult hemophilia 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116903 Children hemophilia 2019	Children hemophilia 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	71,892.23
				UNDP	30071	MOH-UKR	72300 Materials & Goods	0.00
TOTAL								71,892.23



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116904 Project Implementation 2019	Project Implementation 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118110 Neonatal screening 2019	NEONATAL SCREEN	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	251,673.82
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	2,902.70
TOTAL								254,576.52



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118112 Adults with cystic fibrosis 20	ADULTS WITH CYS	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	9,900.73
				UNDP	30071	MOH-UKR	72300 Materials & Goods	330,024.24
TOTAL								339,924.97



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118113 Viral hepatitis B and C 2019	VIRAL HEPATITIS	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	54,337.44
				UNDP	30071	MOH-UKR	72300 Materials & Goods	3,722,716.97
TOTAL								3,777,054.41



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118115 Epidermolysis bullosa 2019	EPIDERMOLYSIS B	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118116 TB diagnosis 2019	TB DIAGNOSIS 20	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118967 Child JRA 2019	Medicines for treatment of chi	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118968 Adult JRA 2019	Medicines for treatment of adu	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118969 Cystic Fibrosis 2019	Medicines for treatment of chi	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1,932,850.08
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	57,985.50
TOTAL								1,990,835.58



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118970 TB medicines 2019	Anti-tuberculosis (TB) medicin	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119438 Transplantology 2019	Transplantology 2019	12/26/2019	12/31/2020	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00
GRAND TOTAL								144,632,155.11



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096228 Health Care Procurement	Procurement Support	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097370 Public Procurement System	Procurement reform	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103275 Project Implementation	Technical	11/1/2015	12/31/2019	UNDP	30084	UNDP	70000 Operating Expenses	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103334 Transplantation Medicine 2016	Transplantation Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103335 Adult Cancer Medicine 2016	Adult Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103336 Neonatal Screening Reag 2016	Neonatal screening Reagents	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103337 Cystic Fibrosis Medicine 2016	Cystic Fibrosis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103338 Immunodeficiency Medicine 2016	Immunodeficiency Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103339 Cerebral Palsy Medicine 2016	Cerebral Palsy Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103340 Dwarfism Treatment Med 2016	Dwarfism Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103341 Autism Treatment Medicine 2016	Autism Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Project Title: Procurement Support Services to Ministry of Health

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103342 Juvenile Arthritis Med 2016	Juvenile Arthritis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103343 Gaucher Treatment Med 2016	Gaucher Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103344 Mucopolysaccharidosis Med 2016	Mucopolysaccharidosis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103345 Epidermolysis Bullosa Med 2016	Epidermolysis Bullosa Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103346 Arterial Hypertension Med 2016	Arterial Hypertension Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103348 Anti-D Treatment Med 2016	Anti-D Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103349 Laboratory Equipment 2016	Laboratory Equipment	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103350 Adult Hemophilia Med 2016	Adult Hemophilia Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103351 Sclerosis Treatment Med 2016	Sclerosis Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103352 Orphan Diseases Medicine 2015	Orphan Diseases Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103353 Child Hepatitis Medicine 2015	Child Hepatitis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103354 TB Diagnostics 2015	TB Diagnostics	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103355 Anti TB Treatment Med 2015	Anti TB Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103356 Child Cancer Medicine 2016	Child Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103357 Child Hemophilia Medicine 2015	Child Hemophilia Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106654 Emergency med care med 2017	Emergency medical care medicin	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106655 Epidermolysis bullosa med 2017	Epidermolysis bullosa medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00

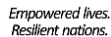


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106656 Dwarfism Treatment Med 2017	Dwarfism Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106657 Laboratory Equipment 2017	Laboratory Equipment	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106658 Cerebral Palsy Medicine 2017	Cerebral Palsy Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106659 Cystic Fibrosis Medicine 2017	Cystic Fibrosis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106660 Orphan Diseases Medicine 2017	Orphan Diseases Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106661 Mucopolysaccharidoses med 2017	Mucopolysaccharidoses medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106662 Juvenile Arthritis Med 2017	Juvenile Arthritis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106664 Anti-D Treatment Med 2017	Anti-D Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106665 Adult Cancer Medicine 2017	Adult Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	6,975.00
TOTAL								6,975.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106666 Adult Hemophilia Medicine 2017	Adult Hemophilia Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106667 Child Hemophilia Medicine 2017	Child Hemophilia Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106668 Sclerosis Treatment Med 2017	Sclerosis Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106669 Gaucher Treatment Med 2017	Gaucher Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106670 Transplantation Medicine 2017	Transplantation Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106671 Neonatal screening Reag 2017	Neonatal screening Reagents	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106672 Immunodeficiency Med 2017	Immunodeficiency Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106673 Autism Treatment Medicine 2017	Autism Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106674 Viral Hepatitis B and C 2017	Viral Hepatitis B and C medici	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106675 Child Cancer Medicine 2017	Child Cancer Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106676 Child Hepatitis Medicine 2017	Child Hepatitis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106677 Arterial Hypertension Med 2017	Arterial Hypertension Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106678 Cystic Fibrosis Medicine 2017	Cystic Fibrosis Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106679 Anti TB Treatment Med 2017	Anti TB Treatment Medicine	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106680 TB Diagnostics 2017	TB Diagnostics	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106683 Project Management	PIU Expenditures	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110589 Dwarfism Treatment Medic 2018	Dwarfism Treatment Med 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110590 Gaucher Treatment Med 2018	Gaucher Treatment Med 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110591 Laboratory Equipment 2018	Laboratory Equipment (2018)	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	18,064.37
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	1,536.06
TOTAL								19,600.43



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110593 Anti-D Treatment Med 2018	Anti-D Treatment Medic 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110594 Mucopolysaccharidoses med 2018	Mucopolysaccharidoses med 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110596 Project Implementation 2018	CO DPC	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	1,450,000.00
	MOH DPC	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	122,141.67
TOTAL								1,572,141.67



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111167 Transplantation Medicine 2018	Transplantation Medicine 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	19,636.91
				UNDP	30071	MOH-UKR	72300 Materials & Goods	440,130.28
TOTAL								459,767.19



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111168 Adult Cancer Medicine 2018	Adult Cancer Medicine 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	464,915.06
				UNDP	30071	MOH-UKR	72300 Materials & Goods	2,365,483.73
TOTAL								2,830,398.79



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111169 Neonatal screening Reag 2018	Neonatal screening Reag 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111170 Child Cystic Fibrosis Med 2018	Child Cystic Fibrosis Medicine	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111171 Cerebral Palsy Medicine 2018	Cerebral Palsy Medicine (2018)	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111172 Orphan Diseases Medicine 2018	Orphan Diseases Medicine 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111173 Epidermolysis bullosa med 2018	Epidermolysis bullosa medicine	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111174 Sclerosis Treatment Med 2018	Sclerosis Treatment Medic 2018	4/27/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	61,341.88
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	3,254.15
TOTAL								64,596.03



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111405 TB Diagnostics 2018	TB Diagnostics (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111407 Children hemophilia 2018	Children hemophilia (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111408 Children hepatitis 2018	Children hepatitis (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	3,323.44
				UNDP	30071	MOH-UKR	72300 Materials & Goods	105,148.73
TOTAL								108,472.17



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111409 JRA 2018	JRA (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111410 Adult cystic fibrosis 2018	Adult cystic fibrosis (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111412 Bleeding 2018	Bleeding (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	1,062.29
				UNDP	30071	MOH-UKR	72300 Materials & Goods	35,059.65
TOTAL								36,121.94



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111413 Infection diseases 2018	Infection diseases (2018)	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	21,062.41
				UNDP	30071	MOH-UKR	72300 Materials & Goods	695,128.98
TOTAL								716,191.39



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111414 Viral hepatitis B and C 2018	Viral hepatitis B and C	7/26/2018	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	617,042.25
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	25,917.13
TOTAL								642,959.38



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112837 Child autism 2018	Child autism 2018	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	176,940.72
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	5,528.57
TOTAL								182,469.29



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112838 Child onco 2018	Child onco (2018)	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	128,134.43
				UNDP	30071	MOH-UKR	72300 Materials & Goods	1,197,715.53
TOTAL								1,325,849.96



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112839 TB Medicines 2018	TB Medicines 2018	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	10,497,409.04
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	448,165.50
TOTAL								10,945,574.54



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116889 Adult immunodeficiency 2019	Adult immunodeficiency 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1,261,893.26
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	17,647.14
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	53,470.81
TOTAL								1,333,011.21



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116891 Children cerebral palsy 2019	Children cerebral palsy 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	2,914.52
				UNDP	30071	MOH-UKR	72300 Materials & Goods	102,480.19
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	8,204.85
TOTAL								113,599.56



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116894 Arterial hypertension 2019	Arterial hypertension 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1,804,067.63
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	65,000.55
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	32,466.46
TOTAL								1,901,534.64



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116899 Gaucher disease 2019	Gaucher disease 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	649,317.24
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	35,269.77
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	45,091.43
TOTAL								729,678.44



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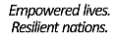


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116901 Mortality 2019	Mortality 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	75100 Facilities & Administration	48,118.04
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	15,880.54
				UNDP	30071	MOH-UKR	72300 Materials & Goods	1,588,054.03
TOTAL								1,652,052.61



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116903 Children hemophilia 2019	Children hemophilia 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	19,246,456.51
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	192,464.56
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	511,275.41
TOTAL								19,950,196.48



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116904 Project Implementation 2019	Project Implementation 2019	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	70000 Operating Expenses	1,961,294.60
TOTAL								1,961,294.60



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118115 Epidermolysis bullosa 2019	EPIDERMOLYSIS B	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	72300 Materials & Goods	1,760,268.51
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	17,602.69
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	53,336.13
TOTAL								1,831,207.33



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118967 Child JRA 2019	Medicines for treatment of chi	11/1/2015	12/31/2019	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	53,261.89
				UNDP	30071	MOH-UKR	72300 Materials & Goods	5,326,189.34
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	161,383.54
TOTAL								5,540,834.77



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