



## Ukraine - Kiev

**Report Date:** 1/22/2020

**Project Title:** Mainstream Policies and Services for PWD II

**Year: 2017**

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# Annual Work Plan

Ukraine - Kiev

**Project:** 00105623

**Report Date:** 1/22/2020

**Project Title:** Mainstream Policies and Services for PWD II

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106803 Raising Awareness	Capacity development	9/1/2017	2/28/2019	UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	10,910.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	8,857.97
				UNDP	30000	UNDP(JPAA)	72500 Supplies	500.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	2,275.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72600 Grants	20,000.00
				UNDP	30000	UNDP(JPAA)	72600 Grants	15,000.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	18,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	3,888.00
	Raising Awareness	9/1/2017	2/28/2019	UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	7,000.00
				UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	250.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	3,000.00
				UNDP	30000	UNDP(JPAA)	72500 Supplies	500.00
				UNDP	30000	UNDP(JPAA)	64300 Staff Mgmt Costs - IP Staff	4,500.00
				UNDP	30000	UNDP(JPAA)	73100 Rental & Maintenance-Premises	200.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	81,680.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	7,213.88
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	4,425.43
				UNDP	04000	UNDP	71300 Local Consultants	6,000.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	0.00



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00106803 Raising Awareness	Raising Awareness	9/1/2017	2/28/2019	UNDP	30000	UNDP(JPAA)	72800 Information Technology Equipmnt	3,000.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	1,500.00
TOTAL								200,700.28
GRAND TOTAL								200,700.28



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00106803 Raising Awareness	Capacity development	9/1/2017	2/28/2019	UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	983.89
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	2,500.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	8,355.58
				UNDP	30000	UNDP(JPAA)	71600 Travel	2,500.00
	Raising Awareness	9/1/2017	2/28/2019	UNDP	30000	UNDP(JPAA)	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	UNDP(JPAA)	73100 Rental & Maintenance-Premises	50.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,704.42
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	2,200.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	990.00
				UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	300.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	4,108.80
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	200.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	16,500.00
				TOTAL				41,092.69
				GRAND TOTAL				41,092.69