Annual Work Plan

Ukraine - Kiev

Project: 00070648

Report Date: 3/16/2022

Project Title: Strengthening National Council on TB&HIV/AIDS in Ukraine

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00084507 Strengthening Capacity	Alignment of Goals	12/1/2012	12/31/2022	UNDP	30068	GFATM	75700 Training, Workshops and Confer	5,850.00
				UNDP	30000	GFATM	72100 Contractual Services-Companies	592.00
				UNDP	30068	GFATM	72100 Contractual Services-Companies	6,308.00
				UNDP	30068	GFATM	75100 Facilities & Administration	892.50
	Oversight Function	12/1/2012	12/31/2022	UNDP	30068	GFATM	72100 Contractual Services-Companies	14,850.00
				UNDP	30068	GFATM	71300 Local Consultants	8,000.00
				UNDP	30068	GFATM	75100 Facilities & Administration	1,599.50
	Project Management	12/1/2012	12/31/2022	UNDP	30068	GFATM	71400 Contractual Services - Individ	53,781.00
				UNDP	30068	GFATM	74200 Audio Visual&Print Prod Costs	4,077.00
				UNDP	30068	GFATM	75100 Facilities & Administration	4,050.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00