



Empowered lives.
Resilient nations.

Annual Work Plan

Ukraine - Kiev

Project: 00088958

Report Date: 3/16/2022

Project Title: Energy Efficiency in Public Buildings in Ukraine

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095405 Energy Efficiency in PB	Innovative Financing Mechanism	9/1/2015	12/14/2023	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71200 International Consultants	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,500.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	74100 Professional Services	0.00
	Institutional Strengthening	9/1/2015	12/14/2023	UKR-Ministry of Regional Devel	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	16,600.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71200 International Consultants	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	3,720.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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00095405 Energy Efficiency in PB	Legal and Regulatory Framework	9/1/2015	12/14/2023	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71300 Local Consultants	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,500.00
	UKR-Ministry of Regional Devel	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
	Pilot Projects	9/1/2015	12/14/2023	UKR-Ministry of Regional Devel	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,500.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
UNDP				62000	GEFTrustee	71200 International Consultants	12,000.00	



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00095405 Energy Efficiency in PB	Pilot Projects	9/1/2015	12/14/2023	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	13,900.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	2,000.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	9/1/2015	12/14/2023	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	62,652.00
				UKR-Ministry of Regional Devel	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
TOTAL							156,372.00	
GRAND TOTAL							156,372.00	