



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110595 Adult Hemophilia Medicine 2018	Adult Hemophilia Medicine 2018	4/27/2018	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	12,980.75
				UNDP	30071	MOH-UKR	72300 Materials & Goods	49,691.04
TOTAL								62,671.79



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111167 Transplantation Medicine 2018	Transplantation Medicine 2018	4/27/2018	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	4,756.92
TOTAL								4,756.92



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111168 Adult Cancer Medicine 2018	Adult Cancer Medicine 2018	4/27/2018	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	21,057.00
TOTAL								21,057.00



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111169 Neonatal screening Reag 2018	Neonatal screening Reag 2018	4/27/2018	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	100.29
TOTAL								100.29



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111406 Children immunodeficiency 2018	Children immunodeficiency 2018	7/26/2018	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	1,404.85
TOTAL								1,404.85



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111411 Arterial hypertension 2018	Arterial hypertension (2018)	7/26/2018	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	1,073.00
TOTAL								1,073.00



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111413 Infection diseases 2018	Infection diseases (2018)	7/26/2018	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	6,253.00
TOTAL								6,253.00



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112838 Child onco 2018	Child onco (2018)	1/1/2018	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	1,661.19
TOTAL								1,661.19



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112839 TB Medicines 2018	TB Medicines 2018	1/1/2018	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	25,764.42
TOTAL								25,764.42



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116889 Adult immunodeficiency 2019	Adult immunodeficiency 2019	4/19/2019	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	495.94
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	163.68
				UNDP	30071	MOH-UKR	72300 Materials & Goods	16,367.88
TOTAL								17,027.50



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Project Title: Procurement Support Services to Ministry of Health

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116895 Child autistic spectrum 2019	Children with autistic spectru	6/27/2019	6/30/2021	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	363.40
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	1,101.16
				UNDP	30071	MOH-UKR	72300 Materials & Goods	8,207.92
TOTAL								9,672.48



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116897 Female Infertility 2019	Female Infertility 2019	6/27/2019	6/30/2021	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	1,974.74
				UNDP	30071	MOH-UKR	72300 Materials & Goods	201,194.71
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	6,095.08
TOTAL								209,264.53



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Project Title: Procurement Support Services to Ministry of Health

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116899 Gaucher disease 2019	Gaucher disease 2019	8/6/2019	6/30/2021	UNDP	30071	MOH-UKR	72300 Materials & Goods	86,711.24
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	867.11
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	2,629.21
TOTAL								90,207.56



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116900 Mucopolysaccharidosis 2019	Mucopolysaccharidosis 2019	8/6/2019	6/30/2021	UNDP	30071	MOH-UKR	72300 Materials & Goods	320,925.42
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	9,724.03
				UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	869.12
TOTAL								331,518.57



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116901 Mortality 2019	Mortality 2019	8/6/2019	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	12,839.56
				UNDP	30071	MOH-UKR	72300 Materials & Goods	-0.01
TOTAL								12,839.55



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Ukraine - Kiev

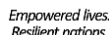
Project: 00090474

Report Date: 3/16/2022

Project Title: Procurement Support Services to Ministry of Health

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116904 Project Implementation 2019 SB	ACTIVITY 2.3	1/1/2019	6/30/2021	UNDP	30084	UNDP	72100 Contractual Services-Companies	55,899.81
				UNDP	30071	MOH-UKR	72600 Grants	3,000.00
				UNDP	30071	MOH-UKR	72100 Contractual Services-Companies	250,148.19
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	7,594.45
				UNDP	30084	UNDP	75100 Facilities & Administration	4,471.99
	ACTIVITY 2.1	1/1/2019	6/30/2021	UNDP	30071	MOH-UKR	72100 Contractual Services-Companies	109,480.00
				UNDP	30071	MOH-UKR	71300 Local Consultants	110,000.00
				UNDP	30071	MOH-UKR	72600 Grants	40,500.00
				UNDP	30071	MOH-UKR	75700 Training, Workshops and Confer	24,000.81
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	8,775.05
				UNDP	30071	MOH-UKR	71600 Travel	3,523.00
	ACTIVITY 2.2	1/1/2019	6/30/2021	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	500.00
				UNDP	30071	MOH-UKR	71300 Local Consultants	10,000.00
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	1,950.00
				UNDP	30071	MOH-UKR	72300 Materials & Goods	49,500.00
				UNDP	30071	MOH-UKR	72100 Contractual Services-Companies	5,000.00
	ACTIVITY 2.4	1/1/2019	6/30/2021	UNDP	30071	MOH-UKR	71300 Local Consultants	7,000.00
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	2,832.00
				UNDP	30071	MOH-UKR	72100 Contractual Services-Companies	59,156.00
				UNDP	30071	MOH-UKR	74200 Audio Visual&Print Prod Costs	5,844.00



Ukraine - Kiev

Report Date: 3/16/2022

Project Title: Procurement Support Services to Ministry of Health

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118113 Viral hepatitis B and C 2019	VIRAL HEPATITIS	8/7/2019	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	1.00
				UNDP	30071	MOH-UKR	72300 Materials & Goods	0.00
TOTAL								1.00



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118114 Children hepatitis 2019	CHILDREN HEPAT	8/7/2019	6/30/2021	UNDP	30071	MOH-UKR	75100 Facilities & Administration	0.39
				UNDP	30071	MOH-UKR	72300 Materials & Goods	0.00
TOTAL								0.39



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118116 TB diagnosis 2019	TB DIAGNOSIS 2019	8/7/2019	6/30/2021	UNDP	30071	MOH-UKR	74700 Transport, Shipping and handle	3,484.57
				UNDP	30071	MOH-UKR	72300 Materials & Goods	9,212.54
TOTAL								12,697.11



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118969 Child Cystic Fibrosis 2019	Child cystic fibrosis 2019	1/1/2019	6/30/2021	UNDP	30071	MOH-UKR	72300 Materials & Goods	0.00
				UNDP	30071	MOH-UKR	75100 Facilities & Administration	16,926.00
TOTAL								16,926.00



Ukraine - Kiev

Report Date: 3/16/2022

Project Title: Procurement Support Services to Ministry of Health

Year: 2021

[illegible]



Ukraine - Kiev

Report Date: 3/16/2022

Year: 2021

[illegible]