

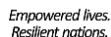
## Ukraine - Kiev

**Report Date:** 3/16/2022

**Project Title:** Support to SDGs localization in Ukraine

**Year: 2021**

[illegible]



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**Report Date:** 3/16/2022

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[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ukraine - Kiev

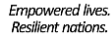
**Project:** 00099918

**Report Date:** 3/16/2022

**Project Title:** Support to SDGs localization in Ukraine

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113391 Partnership Sustainable Prog	Establishing challenge-driven	12/10/2018	3/31/2022	UNDP	30000	SIDA	70000 Operating Expenses	0.00
	Local communities benefitting	12/10/2018	3/31/2022	UNDP	30000	SIDA	71300 Local Consultants	12,650.00
				UNDP	30000	SIDA	72600 Grants	19,738.58
				UNDP	30000	SIDA	75100 Facilities & Administration	4,973.01
				UNDP	30000	SIDA	71600 Travel	3,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,774.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
	Project Management	12/10/2018	3/31/2022	UNDP	30000	SIDA	71200 International Consultants	3,564.00
				UNDP	30000	SIDA	71300 Local Consultants	11,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,809.66
				UNDP	30000	SIDA	72100 Contractual Services-Companies	808.00
				CMB-UNDP DIRECT EXECUTION	30000	SIDA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,440.04
				UNDP	30000	SIDA	71400 Contractual Services - Individ	61,706.70
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,015.00
				UNDP	30000	SIDA	72300 Materials & Goods	740.00
				UNDP	30000	SIDA	74300 Contributions	168.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	919.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	26,760.00

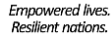


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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121199 Response to COVID-19 crisis	Citizens awareness raising	4/1/2020	12/31/2020	UNDP	28644	EUCOMM	75100 Facilities & Administration	1,356.61
				UNDP	28644	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	28644	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
	Strengthening capacities	4/1/2020	12/31/2020	UNDP	28644	GIZ	75100 Facilities & Administration	400.87
<b>TOTAL</b>								<b>1,757.48</b>
<b>GRAND TOTAL</b>								<b>446,382.85</b>