



Empowered lives.
Resilient nations.

Annual Work Plan

Ukraine - Kiev

Project: 00099967

Report Date: 3/16/2022

Project Title: Civil Society for Enhanced Democracy and Human Rights

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103148 Democratization, HR & Youth	Capacities of HR actors	4/1/2017	3/31/2022	UNDP	30000	DEN	71300 Local Consultants	18,068.62
				UNDP	30000	DEN	75100 Facilities & Administration	14,143.55
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	2,146.43
				UNDP	30000	DEN	75700 Training, Workshops and Confer	39,463.62
				UNDP	30000	DEN	71400 Contractual Services - Individ	25,740.82
				UNDP	30000	DEN	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	6,237.60
				UNDP	30000	DEN	72600 Grants	60,888.05
				UNDP	30000	DEN	70000 Operating Expenses	0.00
				UNDP	30000	DEN	71600 Travel	88.97
	CSO for Democracy	4/1/2017	3/31/2022	UNDP	30000	DEN	71400 Contractual Services - Individ	25,740.82
				UNDP	30000	DEN	71600 Travel	0.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	4,302.60
				UNDP	30000	DEN	71300 Local Consultants	48,088.59
				UNDP	30000	DEN	72600 Grants	50,926.77
				UNDP	30000	DEN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	17,603.61
				UNDP	30000	DEN	70000 Operating Expenses	0.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	7,968.08



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00103148 Democratization, HR & Youth	CSO for Democracy	4/1/2017	3/31/2022	UNDP	30000	DEN	75700 Training, Workshops and Confer	88,169.83
	Project implementation	4/1/2017	3/31/2022	UNDP	30000	DEN	71400 Contractual Services - Individ	60,244.09
				UNDP	30000	DEN	73100 Rental & Maintenance- Premises	42,881.66
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	300.00
				UNDP	30000	DEN	70000 Operating Expenses	0.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	28.34
				UNDP	30000	DEN	75100 Facilities & Administration	4,617.85
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	2,899.53
	Women Political Participation	8/1/2020	7/31/2021	UNDP	30000	MFA NORWAY	71600 Travel	1,887.11
				UNDP	30000	MFA NORWAY	64300 Staff Mgmt Costs - IP Staff	2,049.94
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	11,336.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	6,673.34
				UNDP	30000	MFA NORWAY	70000 Operating Expenses	0.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	31,679.94
				UNDP	30000	NOR	70000 Operating Expenses	0.00
				UNDP	30000	MFA NORWAY	74200 Audio Visual&Print Prod Costs	4,113.37



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