Annual Work Plan

Ukraine - Kiev

Project: 00109445

Report Date: 3/16/2022

Project Title: Green Caucus

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108795 Green Caucus Secretariat	Awareness of SEE	7/1/2018	3/31/2022	UNDP	30000	SIDA	72100 Contractual Services-Companies	3,568.31
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	71200 International Consultants	6,344.00
				UNDP	30000	SIDA	75100 Facilities & Administration	900.59
				UNDP	30000	SIDA	71300 Local Consultants	4,345.05
	Support to Parliament	7/1/2018	3/31/2022	UNDP	30000	SIDA	75100 Facilities & Administration	4,988.83
				UNDP	30000	SIDA	71400 Contractual Services - Individ	19,497.96
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,847.58
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,582.67
				UNDP	30000	SIDA	71200 International Consultants	6,344.00
				UNDP	30000	SIDA	71300 Local Consultants	34,480.64
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	76100 Foreign Exchange Currency Loss	123.76
TOTAL								85,023.39
GRAND TOTAL								85,023.39