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# Annual Work Plan

## Ukraine - Kiev

**Project:** 00096842  
**Project Title:** Human Rights for Ukraine (HR4U)

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100737 Human Rights for Ukraine(HR4U)	Advocacy of Human Rights	1/1/2019	12/31/2023	UNDP	30000	DEN	71300 Local Consultants	15,000.00
				UNDP	30000	DEN	72600 Grants	15,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	2,416.02
				UNDP	30000	DEN	71400 Contractual Services - Individ	2,034.00
				UNDP	30000	DEN	71600 Travel	4,000.00
				UNDP	30000	DEN	73100 Rental & Maintenance- Premises	7,500.00
				UNDP	30000	DEN	72100 Contractual Services- Companies	15,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	6,636.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	17,000.00
	Awareness of Human Rights	1/1/2019	12/31/2023	UNDP	30000	DEN	72100 Contractual Services- Companies	7,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	DEN	71600 Travel	2,000.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	3,690.00
				UNDP	30000	DEN	71300 Local Consultants	17,000.00
				UNDP	30000	DEN	72600 Grants	25,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	10,135.20
	Capacity of the OO's Network	1/1/2019	12/31/2023	UNDP	30000	DEN	70000 Operating Expenses	-46,093.59
				UNDP	30000	DEN	71300 Local Consultants	16,000.00



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00100737 Human Rights for Ukraine(HR4U)	Capacity of the OO's Network	1/1/2019	12/31/2023	UKR_UMDPL_DG	30000	DEN	73100 Rental & Maintenance-Premises	3,182.50
				UNDP	30000	DEN	71400 Contractual Services - Individ	28,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DEN	71600 Travel	2,500.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	30,000.00
				UKR_UMDPL_DG	30000	DEN	75700 Training, Workshops and Confer	5,400.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	5,655.03
				UKR_UMDPL_DG	30000	DEN	71300 Local Consultants	66,000.00
				UKR_UMDPL_DG	30000	DEN	71600 Travel	3,448.50
				UKR_UMDPL_DG	30000	DEN	74500 Miscellaneous Expenses	4,970.00
				UNDP	30000	DEN	75100 Facilities & Administration	15,532.48
				UNDP	30000	DEN	71400 Contractual Services - Individ	7,000.00
	UNDP	30000	DEN	72600 Grants	17,000.00			
	Conflict Related Human Rights	1/1/2019	12/31/2023	UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	4,305.00
				UNDP	30000	DEN	71300 Local Consultants	5,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	4,000.00
				UNDP	30000	DEN	71600 Travel	1,000.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	11,824.40
				UNDP	30000	DEN	72300 Materials & Goods	2,000.00
UNDP				30000	DEN	75700 Training, Workshops and Confer	15,000.00	



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00100737 Human Rights for Ukraine(HR4U)	Conflict Related Human Rights	1/1/2019	12/31/2023	UNDP	30000	DEN	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	45,000.00
				UNDP	30000	DEN	72600 Grants	54,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	DEN	72200 Equipment and Furniture	2,000.00
	Human Rights Monitoring	1/1/2019	12/31/2023	UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	12,000.00
				UNDP	30000	DEN	71600 Travel	1,000.00
				UKR_UMDPL_DG	30000	DEN	71600 Travel	7,199.50
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	3,479.99
				UKR_UMDPL_DG	30000	DEN	71300 Local Consultants	52,800.00
				UNDP	30000	DEN	75100 Facilities & Administration	9,558.36
				UNDP	30000	DEN	71300 Local Consultants	6,000.00
	Integration of HRBA	1/1/2019	12/31/2023	UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	4,230.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	45,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	11,618.40
				UNDP	30000	DEN	72600 Grants	30,000.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	DEN	71600 Travel	3,000.00
				UNDP	30000	DEN	71300 Local Consultants	8,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						835,521.79			
GRAND TOTAL						835,521.79			